



COOPERATIVE PROGRAM ALLOCATIONS BUDGET APPROVED 2016

	Plan A		Plan B		Combined
	2016 Amount	% Total	2016 Amount	% Total	2016 Totals
Cooperative Program Allocations Budget	\$ 6,227,763 *		\$ 8,600,245 *		\$ 14,828,008
Less: Shared Ministry Items	(311,388)	-5.00%	(430,012)	-5.00%	(741,400)
Total Cooperative Program Budget for Allocation	\$ 5,916,375	100.00%	\$ 8,170,232	100.00%	\$ 14,086,608
Southern Baptist Convention Causes	\$ 2,514,459	42.50%	\$ 3,472,349	42.50%	\$ 5,986,808
Missouri Baptist Convention Causes:					
Institutions/Agencies:					
The Children's Home	\$ 135,485	2.29%	\$ 266,350	3.26%	\$ 401,835
Christian Higher Education Operations	637,785	10.78%	1,040,888	12.74%	1,678,673
Agency Restoration	177,491	3.00%	0	0.00%	177,491
Total Institutions/Agencies	\$ 950,761	16.07%	\$ 1,307,237	16.00%	\$ 2,257,999
MBC Executive Board Budget	2,451,154	41.43%	3,390,646	41.50%	5,841,801
Total Missouri Baptist Causes	\$ 3,401,917	57.50%	\$ 4,697,883	57.50%	\$ 8,099,799
Total Cooperative Program Budget	\$ 5,916,375	100.00%	\$ 8,170,232	100.00%	\$ 14,086,608
Background Information					
2015 MBC Executive Board Portion of Budget					6,641,363
2016 MBC Executive Board Portion of Budget					6,583,201
Difference					(58,162)
Shared Expenses					
Guidestone Annuity & Insurance Program	182,700		252,300		435,000
The Pathway	128,688		177,712		306,400
Total	311,388		430,012		741,400

*Hypothetical estimates based on contribution trends