

COOPERATIVE PROGRAM ALLOCATIONS BUDGET
APPROVED 2018

	Approved 2017 Totals	% Total	Approved 2018 Totals	% Total	Difference Between 2018 & 2017
Cooperative Program Allocations Budget	\$ 14,815,502		\$ 14,800,000		\$ (15,502)
Less: Shared Ministry Items	(740,775)	-5.00%	-	0.00%	740,775
Total Cooperative Program Budget for Allocation	\$ 14,074,727	100.00%	\$ 14,800,000	100.00%	\$ 725,273
Southern Baptist Convention Causes	\$ 6,263,253	44.50%	\$ 5,920,000	40.00%	\$ (343,253)
Missouri Baptist Convention Causes:					
Missouri Missions & Ministries*	5,630,389	40.00%	5,809,000.00	39.25%	178,610.54
Guidestone Pastor Protection	-		414,400	2.80%	414,400
Pathway			281,200	1.90%	281,200
Entities:					
The Children's Home	387,579	2.75%	503,200	3.40%	115,621
Christian Higher Education Operations (SBU, HLGU)	1,618,125	11.50%	1,761,200	11.90%	143,075
Missouri Baptist Foundation	-	0.00%	111,000	0.75%	111,000
Agency Restoration	175,380	1.25%	-	0.00%	(175,380)
Total Missouri Baptist Causes	\$ 7,811,473	55.50%	\$ 8,880,000	60.00%	\$ 1,068,527
Total Cooperative Program Budget	\$ 14,074,727	100.00%	\$ 14,800,000	100.00%	\$ 725,273
*Missouri Missions & Ministries	\$ 5,630,389		\$ 5,809,000		\$ 178,611
Pathway	305,775		281,200		(24,575)
SBC Annuity & Insurance	435,000		414,400		(20,600)
MBC Executive Board Budget Net of Shared Items	\$ 6,371,164		\$ 6,504,600		\$ 133,436