

2018
ANNUAL
REPORTS & STATISTICS



STEADY

Exodus 17:8-16 | 2018 Missouri Baptist Convention Annual Meeting

ANNUAL REPORT

of the

MISSOURI BAPTIST CONVENTION

184TH ANNUAL MEETING

Crossway Baptist Church, Springfield, Missouri
October 22-23, 2018



EXECUTIVE DIRECTOR

Dr. John L. Yeats

OFFICERS

Ken Parker, President

Jeremy Muniz, First Vice President

Tim Smith, Second Vice President

Rick Biesiadecki, Recording Secretary

ASSISTANT TO THE RECORDING SECRETARY

Carla Stegeman

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mobaptist.org/executive-office/annual-reports-statistics

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Section I

Records of the Annual Meeting

Proceedings

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The Proceedings and Provisional Program are printed as required by the Constitution of the Missouri Baptist Convention, Article VI—Annual Meeting, #5.

Proceedings

**184th Annual Session
Missouri Baptist Convention
Crossway Baptist Church
Springfield, Missouri
October 22-23, 2018
Theme: "Steady"**

Monday Afternoon, October 22, 2018

1. The 184th annual session of the Missouri Baptist Convention met at Crossway Baptist Church, Springfield, Missouri, October 22-23, 2018.
2. President Ken Parker, pastor, First Baptist Church, Kearney, called the session to order at 3:30 p.m. Monday, October 22, 2018, following pre-session music by President Parker singing "Great Is Thy Faithfulness."
3. President Parker announced that the Bulletin/ Book of Reports received by messengers when they registered contained program and other information for all three days and that Daily Business Updates would be published and available at the information and registration desks on Tuesday morning and Tuesday afternoon.
4. Eddie Bumpers, pastor, Crossway Baptist Church, Springfield, Missouri, welcomed the messengers and guests and gave the invocation.
5. Recording Secretary Rick Biesiadecki, reported that as of 3:15 p.m. 725 messengers and 112 visitors had registered for a total of 837. He moved that those qualified duly elected messengers who have already registered and others who will register during the Convention compose the 184th Missouri Baptist Convention. A voice vote was taken. The motion carried.
6. President Parker announced that he had appointed Judge Duane Benton, US Court of Appeals, Eighth Circuit, Kansas City, and attorney Robert Ingold of Springfield to serve as parliamentarians.
7. Allen Nichols, chairman of the Committee on Order of Business, moved that the amount of time any speaker may use to speak on any question coming before the Convention be limited to two minutes and that the total amount of time to debate each motion be limited to ten minutes without approval of the body, and that the time for nominating speeches be limited to three minutes. A vote was taken by raised ballots. The motion carried without opposition.
8. Allen Nichols called attention to the provisional program printed in the Book of Reports and moved its adoption. A vote was taken by raised ballots. The motion carried. (See pages 13-15)
9. President Parker announced that the program would operate on continuity of agenda. Time slots may be different if the program runs ahead or behind. There may be a need to call for the order of the day when the Annual Sermon is scheduled because it has to be in the second session.

10. President Parker announced the 2018 Tellers Committee. (See Tuesday Morning Business Update)
11. Scott Perry, chairman, MBC Credentials Committee, presented a motion to accept new MBC churches. Motion carried without opposition. (See 2018 Book of Reports and Tuesday Morning Business Update)
12. President Parker announced that time had come for the introduction of miscellaneous business. Messengers desiring to make motions were asked to go to a microphone on the floor and give name, name of church from which he/she was a messenger and give the sense of the motion without explanation. Motions were to have a second and were to be printed in the Tuesday Afternoon Daily Business Update.
13. No motions were introduced.
14. Cherry Crump, Missouri WMU president, brought a video and report from Missouri WMU.
15. A video from SBC President J.D. Greear was shown.
16. Rick Hedger introduced the speaker for the session, Darryl Gaddy, senior pastor, Victory Fellowship, Community Church, Detroit, Michigan.
17. Following the message from Darryl Gaddy, Second Vice President Tim Smith, brought the benediction.
18. The Convention recessed until 6:30 p.m., Monday evening.

Monday Evening, October 22, 2018

19. Pre-session music was provided by PraiseSong from Hannibal-LaGrange University.
20. President Ken Parker called the session to order at 6:30 p.m.
21. Recording Secretary Rick Biesiadecki brought the invocation.
22. Recording Secretary Rick Biesiadecki reported that as of 6:00 p.m. there were 928 messengers and 145 visitors registered for a total of 1,073, representing 414 churches.
23. President Parker announced that the last time had come for the introduction of miscellaneous business.
24. No motions were introduced.
25. The Agency Restoration Group report was given through a video presentation. Randy Comer, chairman, Agency Restoration Group moved that: The Executive Board joins with the Agency Restoration Group in moving that the Missouri Baptist Convention should accept the ARG video report and adopt the plan of action outlined and recommended therein. Motion carried.
26. Special music was provided by PraiseSong of Hannibal-LaGrange University.
27. Dr. Anthony Allen, president, Hannibal-LaGrange University, Hannibal, gave the University report along with students Romy Massey, Troy, and Joshua Scott, Branson.
28. Dr. Anthony Allen introduced President Ken Parker.
29. Ken Parker brought the address of the Convention President.
30. Dr. Yeats recognized past MBC presidents.
31. New pastors to Missouri were recognized. Past presidents prayed with the new Missouri pastors.

32. Dr. Yeats interviewed Don Hinkle about the Pathway and the Christian Life Commission. Michael York, chairman of the Christian Life Commission brought the report of the Commission.
33. Dr. Yeats and the MBC Catalysts, Rob Phillips, Rick Hedger, and Jim Misloski talked about each area of work. Jim Misloski introduced Gaylon Moss, new Disaster Relief director for the Missouri Baptist Convention.
34. Dr. Yeats brought the message of the Executive Director and challenged Missouri Baptists to stand firm on the gospel.
35. President Ken Parker announced that there is a special time of prayer at 7:45 a.m. on Tuesday morning.
36. After the benediction brought by Willie Isaacson, the Convention recessed until Tuesday morning, October 23, 2018.

Tuesday Morning, October 23, 2018

37. A special prayer emphasis was held at 7:45 a.m. and lead by Recording Secretary Rick Biesiadecki.
38. First Vice President Jeremy Muniz lead in a memorial service in remembrance of those ministers who had been called home during the past year. (See 2018 Book of Reports)
39. Special music was provided by Higher Ground of Southwest Baptist University.
40. Jeff Anderson, pastor, Calvary Baptist, Hannibal, introduced Herb Reavis, who brought a message.
41. Ryan Kunce, pastor, First Baptist, Bethany, and chairman of the Nominating Committee, brought the report of the Nominating Committee. A motion was made to approve the report in total. Motion carried with opposition. (See Tuesday Morning Business Update)
42. President Ken Parker explained that there are 24 members of the Nominating Committee who serve for three-year terms and one-third of those members are nominated each year.
43. Ken Parker nominated new members to the Nominating Committee with term expiring 2021. The motion was made by Recording Secretary Rick Biesiadecki to elect the new Nominating Committee members, seconded. The motion carried. (See Tuesday Morning Business Update)
44. President Ken Parker announced that messengers desiring to make nominations for president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.
Joe Costephens, messengers from First Baptist, Ferguson, nominated Jeremy Muniz, pastor, First Baptist, DeSoto.
Eddie Bumpers, messenger from Crossway Baptist, Springfield, nominated Ron Crow, pastor, First Baptist, Diamond.
President Parker instructed messengers to use Ballot #2 and mark #1 to vote for Jeremy Muniz, mark #7 to vote for Ron Crow.
45. Glenn Scott, Chairman of the Administrative Committee of the Executive Board, asked the members of the Administrative Committee to join him on the platform. He called attention to the Executive Board Report and Recommendations listed in the Book of Reports. (See Recommendations on pages 17-25)
46. Executive Board member Randy Conn presented Recommendation #1 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
47. Executive Board member Jim Erwin presented Recommendation #2 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
48. Executive Board member Terry Gentry presented Recommendation #3 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
49. Executive Board member Stephen Dennis presented Recommendation #4 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
50. Executive Board member Bill Dudley presented Recommendation #5 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
51. Executive Board member Daniel Kitinoja presented Recommendation #6 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
52. Executive Board member Glenn Scott presented Recommendation #7 from the Executive Board and moved its adoption. A vote was taken by raised ballots. The motion carried.
53. David Mason spoke to his motion from 2017 (#9 in the Executive Board Report). Asked question how the stated plan would be implemented. Dr. Yeats explained that the resources will be posted on the MBC website (mobaptist.org). Gary Mathes will be working on implementing the assistance.
54. Glenn Scott moved the adoption of the entire report of the Executive Board. The motion carried
55. Greg Jackson, Lifeway Representative, made a presentation to President Ken Parker.
56. Augie Boto, Executive Vice President and General Counsel, Southern Baptist Convention, brought greetings from the Southern Baptist Convention Executive Committee.
57. Midwestern Baptist Theological Seminary reported by video presentation.
58. The North American Mission Board reported by video presentation.
59. The International Mission Board reported by video presentation.
60. Recording Secretary Rick Biesiadecki reported on elected of President. There were nine blank ballots, two ballots marked on #3, one marked on #9, 348 for Jeremy Muniz, and 285 for Ron Crow. Dr. Jeremy Muniz is elected President of the Missouri Baptist Convention.

61. President Ken Parker announced that messengers desiring to make nominations for first vice president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Monte Shinkle, messenger from Concord Baptist Church, Jefferson City, nominated Jon Nelson, pastor of Soma Baptist, Jefferson City.

Since no further nominations were made, the convention's ballot was cast by Rick Biesiadecki, recording secretary, for Jon Nelson as First Vice President of the Missouri Baptist Convention.

62. Special music was provided by Higher Ground from Southwest Baptist University.

63. President Parker introduced Dr. Eric Turner, president of Southwest Baptist University, who brought their report.

64. An offering was taken for Freeway Ministry, a partnership ministry with Crossway Baptist Church, to help people recover from addiction. Dr. Yeats offered a prayer for the offering.

65. Music during the offering was provided by Mark Mathes and a group from Crossway Baptist Church.

66. Dr. Yeats introduced Ken Graves who brought a message.

67. Rick Hedger made an announcement about the provided lunch.

68. Ednor Seabag brought the benediction.

69. The Convention recessed until 1:05 p.m.

Tuesday Afternoon, October 23, 2018

70. Pre-session music was provided by Mark Mathes and Crossway Baptist group.

71. Session was called to order at 1:05 p.m. by President Ken Parker.

72. Second Vice President Tim Smith brought the invocation.

73. President Ken Parker announced that messengers desiring to make nominations for second vice president should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Ted Middleton, messenger from First Baptist, Lewistown, nominating Jeff Anderson, pastor, Calvary Baptist, Hannibal.

Since no further nominations were made, the convention's ballot was cast by Rick Biesiadecki, recording secretary, for Jeff Anderson as Second Vice President of the Missouri Baptist Convention.

74. Josh Hall, pastor, Selmore Baptist, Ozark, brought the report of the Committee on Resolutions. Other members of the committee joined him on the platform. Hall expressed appreciation to Executive Board staff member Pam Jeffries for her assistance to the Committee. (See Resolutions Report on pages 27-32)

75. Diane McGuire presented Resolution #1 and moved its adoption. A vote was taken by raised ballots. The motion carried.

76. Diane McGuire presented Resolution #2 and moved its adoption. A vote was taken by raised ballots. The motion carried.

77. Josh Hall presented Resolution #3 and moved its adoption. A vote was taken by raised ballots. The motion carried.

78. Josh Hall presented Resolution #4 and moved its adoption. A vote was taken by raised ballots. The motion carried.

79. Todd Buck presented Resolution #5 and moved its adoption. A vote was taken by raised ballots. The motion carried.

80. Todd Buck presented Resolution #6 and moved its adoption. A vote was taken by raised ballots. The motion carried.

81. Willie Isaacson presented Resolution #7 and moved its adoption. A vote was taken by raised ballots. The motion carried.

82. Willie Isaacson presented Resolution #8 and moved its adoption. A vote was taken by raised ballots. The motion carried.

83. Josh Hall presented Resolution #9 and moved its adoption. A vote was taken by raised ballots. The motion carried.

84. Josh Hall moved the adoption of the entire report of the Resolutions Committee. A vote was taken by raised ballots. The motion carried.

85. President Ken Parker announced that messengers desiring to make nominations for recording secretary should go to the platform; that there may be only one speech per nominee, not to exceed three minutes.

Brent Campbell, messenger from First Baptist, Troy, nominated Chad Hodges, pastor, First Baptist, Wright City.

Since no further nominations were made, the convention's ballot was cast by Rick Biesiadecki, recording secretary, for Chad Hodges as Recording Secretary of the Missouri Baptist Convention.

86. Russell Martin brought the report of the Missouri Baptist Children's Home.

87. Neil Franks brought the report of the Missouri Baptist Foundation. An award was presented to John and Ruth Marshall for their donation to Nightlight, an organization that helps trafficked women.

88. The MBC Historical Commission report on the Missouri Baptist Building was presented by video.

89. Scott Perry, chairman of the Credentials Committee, presented the remainder of their report (See the Tuesday Afternoon Business Update).

Recommendation #1 presented by Credentials Committee. Motion carried.

Recommendation #2 presented by Credentials Committee. Mark Carter, Director of Missions, Grand Crossings Association, asked for Musselfork Community Church to be given grace for one year before removal from affiliation. By common consensus, the Credentials Committee will withdraw Musselfork from the list. Motion, with changes, carried with opposition.

90. Dr. John Yeats recognized the officers who served in 2017-2018.

91. Special music provided by Mark Mathes and the Crossway group.

92. Jim Misloski introduced Ken Sande, speaker for the afternoon.

93. President Ken Parker passed gavel to new President Jeremy Muniz.

94. President Jeremy Muniz closed the session with prayer and

the 184th annual session of the Missouri Baptist Convention was adjourned.

Provisional Program

184th Annual Session, October 22-23, 2018
Crossway Baptist Church, Springfield, Missouri

OFFICERS

Ken Parker , President	Jeremy Muniz , First Vice President
Tim Smith , Second Vice President	Rick Biesiadecki , Recording Secretary

Theme: “Steady” —Exodus 17:8-16 CSB

Monday Afternoon, October 22, 2018

3:30 p.m.	Music	
3:35 p.m.	Call to order	Ken Parker
	Welcome and invocation	Eddie Bumpers
	Report on enrollment	Rick Biesiadecki
3:45 p.m.	Report of Committee on Order of Business	Allen Nichols
	Announce Tellers Committee	Ken Parker
	Credentials Committee report — new churches	Scott Perry
3:55 p.m.	Introduction of miscellaneous business — first time	
4:10 p.m.	WMU video and report	
4:15 p.m.	Introduction of church planters/speaker	Rick Hedger
4:25 p.m.	Guest speaker	Darryl Gaddy
4:55 p.m.	Benediction	

Monday Evening, October 22, 2018

6:15 p.m.	Music	PraiseSong
6:30 p.m.	Call to order	
	Welcome and invocation	
	Report on enrollment	
6:35 p.m.	Miscellaneous business — second time	
6:45 p.m.	Report of the Agency Restoration Group	Randy Comer
6:55 p.m.	Special music	PraiseSong
7:05 p.m.	Report of Hannibal-LaGrange University	Anthony Allen
7:13 p.m.	Introduce and pray for President	Anthony Allen
7:15 p.m.	President’s address (annual sermon)	Ken Parker
7:50 p.m.	Recognition of past presidents and new pastors	John Yeats
8:05 p.m.	Executive Director’s address	John Yeats
	Pathway and CLC report	
8:50 p.m.	Announcements	Ken Parker
	Benediction	

Tuesday Morning, October 23, 2018

7:45 a.m.	Prayer emphasis	Rick Biesiadecki
8:00 a.m.	Memorial service	Jeremy Muniz
8:12 a.m.	Worship	Higher Ground
8:25 a.m.	Introduction of guest speaker	Jeff Anderson
8:30 a.m.	Message	Herb Reavis
9:00 a.m.	Nominating Committee report	Ryan Kunce
9:05 a.m.	Nominate new members to Nominating Committee	Ken Parker
9:10 a.m.	First election of officers	
9:20 a.m.	Executive Board recommendations	Glenn Scott
9:44 a.m.	Report from SBC ministry partners: SBC Executive Committee Midwestern Baptist Theological Seminary North American Mission Board International Mission Board	
10:10 a.m.	Second election of officers	
10:20 a.m.	Praise and worship	Higher Ground
10:40 a.m.	Report from Southwest Baptist University	Eric Turner
10:50 a.m.	Offering prayer Music Offering	Mark Mathes
11:00 a.m.	Introduction of guest speaker “Being People of Redemptive Conviction in a Godless Culture”	John Yeats Ken Graves
11:40 a.m.	Multiplying Churches	Rick Hedger
11 :45 a.m.	Benediction	Ednor Sebag

Tuesday Afternoon, October 23, 2018

12:45 p.m.	Pre-session worship	Mark Mathes
1:05 p.m.	Call to order Invocation	Ken Parker Tim Smith
1:07 p.m.	Third election of officers	
1:20 p.m.	Miscellaneous business	
1:30 p.m.	Resolutions	
1:50 p.m.	Fourth election of officers	
2:00 p.m.	Reports from MBC entities: Missouri Baptist Children’s Home Missouri Baptist Foundation	Russell Martin Neil Franks
2:25 p.m.	Historical Commission video	
2:30 p.m.	Fifth election of officers	
2:40 p.m.	Credentials Committee report — remainder	Scott Perry
2:50 p.m.	Recognition of outgoing officers and presentation of new officers	

3:00 p.m.	Worship	Mark Mathes
3:15 p.m.	Final message.	Ken Sande
3:50 p.m.	Benediction and pass the gavel to new president	Ken Parker

Recommendations

- The Executive Board recommends to the MBC that the Convention approve the following goals be set for 2019:

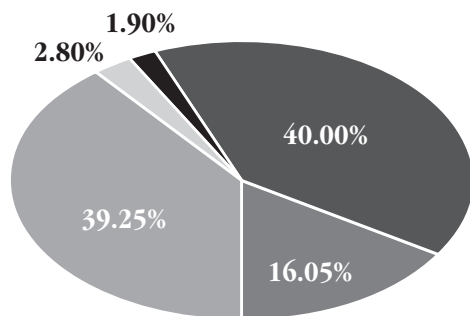
Cooperative Program	\$ 15,000,000
Missouri Missions Offering (distribute in 2020) . . .	\$ 715,000
Lottie Moon	\$ 4,000,000
Annie Armstrong	\$ 2,000,000
World Hunger	\$ 200,000

- The Executive Board recommends to the MBC that the Convention approve the 2019 allocation budget goal of \$15,000,000 with 40% Cooperative Program funds allocated to Southern Baptist Convention missions and ministries and 60% to Missouri Baptist Convention missions and ministries, including the allocation to the entities of the MBC. It is also recommended that all Cooperative Program dollars received above the budget goal would receive a 50/50 allocation for the MBC/SBC.

Cooperative Program Allocations Budget (Proposed 2019)

	Approved 2018 Totals	% Total	Proposed 2019 Totals	% Total	Difference Between 2019 & 2018
Southern Baptist Convention Causes:	\$ 5,920,000	40.00%	\$ 6,000,000	40.00%	\$ 80,000
Missouri Baptist Convention Causes:					
Missouri Missions & Ministries	5,809,000	39.25%	5,887,500	39.25%	78,500
Guidestone Pastor Protection	414,400	2.80%	420,000	2.80%	5,600
Pathway	281,200	1.90%	285,000	1.90%	3,800
Entities:					
The Children's Home	503,200	3.40%	510,000	3.40%	6,800
Christian Higher Education Operations (SBU, HLGU) .	1,761,200	11.90%	1,785,000	11.90%	23,800
Missouri Baptist Foundation	111,000	0.75%	112,500	0.75%	1,500
Total Missouri Baptist Causes	\$ 8,880,000	60.00%	\$ 9,000,000	60.00%	\$ 120,000
Total Cooperative Program Budget¹	\$ 14,800,000	100.00%	\$ 15,000,000	100.00%	\$ 200,000
Missouri Missions & Ministries	\$ 5,809,000		\$ 5,887,500		\$ 78,500
Guidestone Pastor Protection	414,400		420,000		5,600
Pathway	281,200		285,000		3,800
MBC Executive Board Budget	\$ 6,504,600		\$ 6,592,500		\$ 87,900

NOTES: ¹ CP receipts above the budget are allocated 50% to the SBC and 50% to Missouri Missions & Ministries.



Cooperative Program Allocations Budget 2019

Southern Baptist Convention Causes	40.00%	\$ 6,000,000
Entities (MBCH, MBF, HLGU, SBU)	16.05%	\$ 2,407,500
Missouri Missions & Ministries	39.25%	\$ 5,887,500
Guidestone Pastor Protection	2.80%	\$ 420,000
The Pathway	1.90%	\$ 285,000

3. The Executive Board recommends to the MBC that the Convention approve the 2019 Executive Board budget.

Missouri Missions & Ministries Budget (Proposed 2019)

<u>Summary Budget</u>	<u>2018</u>	<u>Percentage Income/ Expense</u>	<u>Proposed 2019</u>	<u>Percentage Income/ Expense</u>
Income				
Cooperative Program Income				
Total	\$ 6,504,600	91.57%	\$ 6,592,500	93.24%
NAMB Income—Non-Personnel				
Total	\$ 417,885	5.88%	\$ 300,000	4.24%
Related Income				
Total	\$ 181,000	2.55%	\$ 178,280	2.52%
Total Income	\$ 7,103,485	100.00%	\$ 7,070,780	100.00%
Expenses				
Operating Expenses				
Total	\$ 1,177,060	16.57%	\$ 1,117,035	15.80%
Program Expenses				
Total	\$ 2,165,046	30.48%	\$ 2,139,680	30.26%
Personnel and Support Expenses				
Total	\$ 3,686,379	51.89%	\$ 3,739,065	52.88%
Other Capital Items				
Total	\$ 75,000	1.06%	\$ 75,000	1.06%
Total Expenses	\$ 7,103,485	100.00%	\$ 7,070,780	100.00%
Net Income/(Expense)	\$ -		\$ -	

4. The Executive Board recommends to the MBC that the Convention approve the Rheubin L. South Missouri Mission Offering funds received during 2018 be distributed in 2019 as follows:

Rheubin L. South Missouri Missions Offering Budget (Proposed 2018 Offering for 2019 Ministries)

<u>Ministries</u>	<u>2017 Offering for 2018 Ministries</u>	<u>Proposed 2018 Offering for 2019 Ministries</u>
Making Disciples	\$ 163,500	\$ 174,000
Multiplying Churches	\$ 169,500	\$ 171,500
Developing Leaders	\$ 169,751	\$ 157,251
Standing Percentage Allocations	\$ <u>207,249</u>	\$ <u>207,249</u>
Total MMO Allocations	\$ 710,000	\$ 710,000

2015 Promotion for 2016: Goal \$710,000
2016 Promotion for 2017: Goal \$710,000

2017 Promotion for 2018: Goal \$710,000
2018 Promotion for 2019: Goal \$710,000

5. The Executive Board recommends to the MBC that the Convention authorize a special offering to be taken on Tuesday, October 23, 2018, to benefit Freeway Ministries, Springfield, Missouri.
6. The Executive Board recommends to the MBC that the Convention approve the 2020 Annual Meeting of the Missouri Baptist Convention be held October 26-27 at the St. Charles Convention Center and Hotel, St. Charles, Missouri.
7. The Executive Board recommends to the MBC that the messengers of MBC 2018 Annual Meeting, Springfield, Mo., October 22-23, approve the amended MBCH Articles and receive the amended Bylaws. (See pages 20-25.)

Amended

Articles of Incorporation

Of

Missouri Baptist Children's Home

1. The name of the Corporation is: Missouri Baptist Children's Home.
2. The Corporation is a Public Benefit Corporation.
3. The period of duration of the Corporation is perpetual.
4. The address of the Registered Office in the state of Missouri is :11300 St. Charles Rock Road, Bridgeton, St. Louis County, Missouri. The name of the Registered Agent at said address is ~~Raymond R. Kenison~~ Russell Martin.
5. The purpose ~~or purposes of for which~~ the Corporation is organized shall be to glorify God by operating a distinctively Gospel-centered ministry to serve the physical and spiritual needs of children, youth and families, and for other charitable, benevolent, eleemosynary, religious, educational and charitable purposes to provide care for children, parents, and family within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as it may be amended from time to time, or any corresponding provision of any future United States Internal Revenue law (the "Code"), including, but not limited to the following:
 - (a) develop, implement, maintain, support and provide social services and programs for children, youth, adults, and families, to include those with impairments and/or special needs;
 - (b) provide preventive and redemptive services and programs for children, youth, adults, and families;
 - (c) provide educational and training programs and curriculum to children, youth, adults, and families;
 - (d) secure, raise, and arrange capital to provide for the development, implementation, and support of such programs and services;
 - (e) invest in for-profit activities which are consistent with and in furtherance of the purposes of the Corporation; and
 - (f) engage in any other related activities which may be pursued by an organization organized under Section 501(c)(3) of the Code, contributions for which are deductible under Section 170(c)(2) of the IRC; and to engage in any lawful act or activity for which a corporation may be organized under Chapter 355.RSMo.

The foregoing purposes shall be accomplished within the context of a Christian faith-based ministry which is affiliated with the Missouri Baptist Convention and which subscribes to the Baptist Faith & Message 2000 as may be amended by the Southern Baptist Convention from time to time. The Board seeks to trust and obey God and His Word as the final authority for faith and practice in this ministry. Nothing in the Articles or Bylaws of the Corporation shall
- require the Corporation, its trustees, or its staff to commit any act or omission that violates Scripture, according to their religious conscience, or that violates the right of Religious Freedom and Free Exercise which God has granted to all people and which the First Amendment to the U. S. Constitution was intended to protect.

 6. The Corporation shall have one (1) corporate member which shall be the Missouri Baptist Convention. The Corporate Member shall have such rights as provided to the Corporate Member under the law and the following sole and exclusive rights, and none other:
 - (a) to elect and remove Trustees of the Corporation;
 - (b) to recommend, approve, or reject, in writing, any addition, deletion, or other amendment to the Articles or Bylaws of the Corporation;
 - (c) to approve or reject the sale, mortgage, lease, pledge, or transfer of all, or substantially all, of the Corporation's assets;
 - (d) to approve or reject the creation, amendment, or dissolution of any subsidiary of the Corporation;
 - (e) the right to approve or reject any material change in the purposes of the Corporation.
 7. The Board of Trustees of the Corporation shall consist of 27 voting members in which shall be vested the management governance of the affairs of the Corporation, and they shall be referred to as the Board of Trustees. The president and the executive director of the Missouri Baptist Convention shall each be an ex-officio member, with a voice but without a vote. He may appoint a vice-president to serve in his stead. The Board of Trustees shall be composed of members in good standing of churches cooperating with the Missouri Baptist Convention. The term of each voting member shall be three years. No voting member shall serve more than two consecutive terms and shall not be eligible for re-election until one year has elapsed and only one voting member may be elected from one church for any given term. One-third of the members of the Board of Trustees shall be elected by the Missouri Baptist Convention at its Annual Meeting in accordance with the Constitution and By-laws of the said convention. If a vacancy of a voting member shall occur between annual meetings of the Missouri Baptist Convention, the chairman of the Board of Trustees shall notify the chairman of the nominating committee of the Missouri Baptist Convention, which committee shall nominate a person for election by the Executive Board of the Missouri Baptist Convention to fill such vacancy. Members elected to fill vacancies shall

serve until the next annual meeting of the Missouri Baptist Convention. No salaried employee of the Corporation or any person of his immediate family shall be eligible to serve on the Board of Trustees as a voting member.

8. The Corporation shall have power to receive and expend funds; employ persons; hold, own, acquire by gift, devise, bequest or otherwise real or personal property; receive, hold in trust and administer property; exercise any and all powers consistent with the purposes of the Corporation and exercise any, all and every power which as non-profit Corporation organized under the "General Not for Profit Corporation Act" of Missouri may exercise. ~~The Corporation shall not have the power to encumber or sell any real property which is used by the Corporation in its program of child care without first obtaining the approval of the Missouri Baptist Convention or the Executive Board of the Missouri Baptist Convention.~~
9. These Articles may be amended at any regular meeting of the Board of Trustees by two-thirds vote of members voting, provided that notice of such amendment or amendments shall been given in writing at the last regular meeting of the Board of Trustees and further provided that the Missouri Baptist Convention approves such amendment or amendments upon the recommendation of the Executive Board of the Missouri Baptist Convention.
10. The Board of Trustees may adopt, repeal or amend the By-laws and may adopt new or additional By-laws for the conduct of its business not inconsistent with the laws of the State of Missouri and with the Constitution and By-laws of the Missouri Baptist Convention provided that the Missouri Baptist Convention approves in writing such amendment or amendments.

11. In the event that this Corporation shall be dissolved, whether voluntarily or involuntarily, all assets and property of this Corporation, whether real, personal or mixed, and wheresoever situated, shall be applied and distributed as follows:
 - (a) all liabilities and obligations of this Corporation shall be paid, satisfied, and discharged, or adequate provisions shall be made therefor;
 - (b) assets held by the Corporation upon condition requiring return, transfer or conveyance, which condition occurs by reason of the dissolution, shall be returned, transferred or conveyed in accordance with such requirements;
 - (c) all other assets and property of this Corporation shall be transferred and conveyed to the Executive Board of the Missouri Baptist Convention for the following purposes:
 - (1) to provide care for children and to provide redemptive services for children, parents and families, and
 - (2) for such other uses and purposes as may be designated from time to time by the Missouri Baptist Convention.
 - (d) All pertinent records relating to child care, adoption, foster care or related matters shall be transferred to the custody and control of the Executive Board of the Missouri Baptist Convention, to be held by it or its designee in accordance with all applicable rules and regulations of the Department of Social Services and the State of Missouri, so long as may be required thereby.

Bylaws

Missouri Baptist Children's Home

Article I — Membership

Section 1. The Corporation shall have one member which shall be the Missouri Baptist Convention, which shall be designated as the "Corporate Member."

Section 2. The Corporate Member shall have such rights as provided to the Corporate Member under the law and the following sole and exclusive rights, and none other:

- a. To elect and remove Trustees of the Corporation
- b. To recommend, approve, or reject, in writing, any addition, deletion, or other amendment to the Articles or Bylaws of the Corporation.
- c. To approve or reject the sale, mortgage, lease, pledge, or transfer of all, or substantially all, of the Corporation's assets.
- d. To approve or reject the creation, amendment, or dissolution of any subsidiary of the Corporation.
- e. The right to approve or reject any material change in the purposes of the Corporation.

Article II — Board of Trustees

Section 1. There shall be a Board of Trustees as provided by Article V 7 of the Articles of Incorporation, hereinafter referred to as the Board. Terms of new members shall become effective upon their election. Those elected between annual meetings to fill unexpired terms shall take office upon election.

Section 2. At least half but no more than two-thirds of the members of the Board shall be laypersons, with the remaining members being ordained ministers or other church-related employees. Approximately half of the Board shall be of each gender. To the extent reasonably practicable, each region of the State of Missouri shall be adequately represented on the Board, with three members coming from each of the Northwest, the Northeast, the Central, the South Central and the Southeast regions of the State, and four members coming from each of the East Central, West Central and Southwest regions of the State, as such regions are from time to time established by the Missouri Baptist Convention. Whenever vacancies arise on the Board, the Home shall determine the Board member expertise necessary to the mission and operation of the Home, and if such expertise is not sufficiently represented by the remaining members of the Board, when filling the vacancies there shall be included a sufficient number of new members possessing such expertise.

Section 3. The Board shall meet the fourth Tuesday in January, April, and July, and on the second Tuesday in October. Special meetings of the Board may be called upon not less than five days'

notice by order of the Chairman, or at the written request of five members of the Board, specifying the object of the meeting, which shall be incorporated in the notice to members. Fourteen voting members shall constitute a quorum of the Board.

Section 4. It is the expectation that members of the Board shall be willing and available to serve as members of committees of the Board and as members of the corporation boards affiliated with Missouri Baptist Children's Home, and if so appointed, shall attend the meetings of such committees and boards. It is also expected that each member of the Board shall be goodwill ambassadors of the Home, promote the Home in their areas of the State, assist as they are able with the financial support of the Home, keep abreast of childcare child and family issues and serve as advocates for the rights of children and families.

Section 5. Board members have a fiduciary responsibility to Missouri Baptist Children's Home and are to make decisions that are in the best interests of Missouri Baptist Children's Home. Board members also have a fiduciary responsibility to the Missouri Baptist Convention to honor the rights of the Convention as the Corporate Member.

Section 6. The chairperson of each of the corporation boards affiliated with Missouri Baptist Children's Home and the President of Missouri Baptist Children's Home shall each serve as an ex-officio member of the Board with voice but without vote, unless otherwise serving as a voting member of the Board.

Article III — Officers of the Board of Trustees

Section 1. The following officers who shall be members of the Board shall be elected by the Board at the October meeting and shall assume office at the adjournment of the meeting on the day of their election: Chairman of the Board of Trustees, Vice Chairman of the Board of Trustees, and Recording Secretary.

Section 2. The duties of the Officers of the Board shall be as follows:

- a. The Chairman of the Board shall preside at all meetings of the Board, preserve order, appoint committees not otherwise provided for in the By-laws, and in all equal divisions, cast the deciding vote. The Chairman shall be an ex-officio member of all committees and shall preside at the meetings of the Executive Committee and the Administrative Committee.
- b. In the absence of the Chairman of the Board, the Vice Chairman shall preside at all meetings.
- c. The Vice Chairman shall preside at all meetings of the Finance Committee. The Vice Chairman shall consult with

the appropriate administrative personnel in matters pertaining to the financial affairs of Missouri Baptist Children's Home, including the audit and budget.

- d. The Recording Secretary shall record the minutes of all meetings and shall file a copy with the President and shall see that all officers are notified of their election and members of committees of their appointment, file written reports of the various committees, keep record of members, and under the direction of the Chairman, send notices to members.
- e. Officers of the Board shall not have the responsibility or authority to participate in the day-to-day operations of the Corporation or otherwise perform any of the responsibilities of the Officers or staff of the Corporation.

Article IV—Committees of the Board of Trustees

Introduction: The Board shall have the following standing committees: the Executive Committee, the Administrative Committee, the Finance Committee and the Nominating Committee. The Board may also designate by resolution one or more ad hoc committees as needed or required to conduct and transact the business of the Corporation. All committee members ~~whose members other than the members of the Administrative Committee serving by office,~~ shall be nominated by the Nominating Committee in consultation with the Chairman of the Board and the President. The appointment of each member so nominated shall be approved by the greater of (1) a majority of all members of the Board of Trustees or (2) a quorum of the Board of Trustees. All committees shall have at least three voting members. The Chairman of the Board shall select the chairperson for each committee unless otherwise designated elsewhere under these bylaws. Each chairperson may appoint members within a committee to deal with specific areas of concern. The Chairman of the Board shall be an ex-officio member, and the President shall be a non-voting ex-officio member, of all committees. The executive director of the Missouri Baptist Convention shall serve as a non-voting member of any search committee for the President of the Corporation.

Section 1. The Executive Committee shall consist of the general officers of the Board of Trustees and two at-large members of the Board. This committee shall meet in council with the President on call of the Chairman of the Board of Trustees to receive necessary reports and to consider the welfare of the Home. Any differences which may arise between the President and a majority of the Executive Committee shall be tabled and presented at the next meeting of the Board of Trustees of the Home. The Executive Committee shall have the authority to act on behalf of the Board of Trustees between meetings of the full Board, but the Committee shall not have the authority to reverse any actions of the Board. The Executive Committee shall function as the Personnel Committee and deal with all matters relating to personnel issues and policies of the agency.

Section 2. The Administrative Committee shall consist of the Executive Committee and the chairperson of each of the corporation boards affiliated with Missouri Baptist Children's Home. This Committee shall receive reports from the affiliates and provide guidance in ensuring smooth coordination between Missouri Baptist Children's Home and the affiliates.

Section 3. The Finance Committee shall consist of at least three (3) members of the Board of Trustees. They shall be responsible for recommending a budget to the Board of Trustees and ensuring an audit is completed annually by an independent certified public accountant. They shall report regularly to the Board.

Section 4. The Nominating Committee shall consist of at least three (3) members of the Board of Trustees and shall be nominated by the Chairman of the Board and approved by the Board no later than the July board meeting. This committee shall nominate members as officers of the Board at the October board meeting. This shall not preclude nominations from the floor.

Article V—Order of Business for Meetings of the Board of Trustees

Section 1. All meetings shall be opened with a brief devotional service. The order of business at all regular meetings shall be established by the President and the Chairman of the Board in advance of the meeting, as follows:

- a. ~~A devotional service~~
- b. ~~Roll call~~
- c. ~~Reading and approval of Board and Executive Committee minutes~~
- d. ~~Report of the Treasurer~~
- e. ~~Reports of the standing committees~~
- f. ~~Reports of special committees~~
- g. ~~Unfinished business~~
- h. ~~New and miscellaneous business~~

Section 2. When any question relates to the purchase, sale or encumbrance of real property, it shall require an affirmative vote of two-thirds of the members present and voting to authorize such purchase, sale or encumbrance. Other questions shall be decided by majority vote of members present and voting.

Section 3. Parliamentary procedure not provided herein shall be in accordance with ~~Parliamentary Law~~ by Roberts Rule of Order (latest edition) which shall govern all meetings so long as they are not inconsistent with law, the Articles, these Bylaws and any special rules of order adopted by the Board.

Article VI—Officers of the Corporation

Section 1. The following officers shall be elected by the Board:
President, ~~Executive Vice President~~, Secretary, Treasurer,

and such other Vice Presidents and officers, including an Executive Vice President, as the Board shall determine. Each officer shall hold office until a successor is appointed, unless the officer shall sooner resign or be removed. One person may hold more than one office, except that the President cannot serve also as Secretary.

Section 2. The duties of the officers shall be as follows:

- a. The President shall be responsible for the proper administration of the plans and policies of the Missouri Baptist Children's Home and shall direct the work of the Home and be answerable to the Board in all things.
- b. The Executive Vice President shall serve as President in the absence of the President and shall assume other duties as assigned by the President and the Board of Trustees.
- c. Vice Presidents shall serve in such capacities and assume such responsibilities as are assigned by the Board to such officer at the time such office is appointed and thereafter.
- d. The Secretary shall assist the Recording Secretary of the Board of Trustees and be the keeper of the seal of the corporation.
- e. The Treasurer shall supervise the accounting of moneys received and disbursed, including the source of funds received and the depositing of these funds in banks selected by the Board, and shall report monthly to the Chairman of the Finance Committee. The fiscal year of Missouri Baptist Children's Home is from January 1 to December 31, and an audit by a certified public accountant shall be secured each year as of December 31.
- f. Other officers shall serve in such capacities and assume such responsibilities as are assigned by the Board to such officer at the time such officer is appointed and thereafter.

Article VII—Absence from Meetings of the Board of Trustees

Absence from three quarterly meetings of the Board of Trustees without notice shall be considered equivalent to resignation from the Board. The Executive Committee shall be responsible for notifying a board member after two unexcused absences.

Article VIII—Indemnification

Section 1. To the extent permitted by Missouri law, the Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit, or proceeding, whether civil, criminal, administrative or investigative, other than an action by or in the right of the Corporation, by reason of the fact that he or she is or was a trustee, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a trustee, officer, employee or agent of another corporation, partnership, joint venture, trust or other enterprise, against expenses, including attorneys' fees, judgments, fines and amount paid in settlement actually

and reasonably incurred by such person in connection with such action, suit, or proceeding, if such person acted in good faith and in a manner he or she reasonably believed to be in or not opposed to the best interests of the Corporation, and with respect to any criminal action or proceeding, had no reasonable cause to believe his or her conduct was unlawful. The termination of any action, suit, or proceeding by judgment, order, settlement, conviction, or upon a plea of nolo contendere or its equivalent, shall not, of itself, create a presumption that the person did not act in good faith and in a manner which he or she reasonably believed to be in or not opposed to the best interests of the Corporation and with respect to any criminal action or proceeding, had no reasonable cause to believe that his or her conduct was unlawful.

Section 2. To the extent permitted by Missouri law, the Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action or suit by or in the right of the Corporation to procure a judgment in its favor by reason of the fact that such person is or was a trustee, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a trustee, officer, employee or agent of another corporation, partnership, joint venture, trust or other enterprise, against expenses, including attorneys' fees, and amounts paid in settlement actually and reasonably incurred by such person in connection with the defense or settlement of the action or suit if such person acted in good faith and in a manner he or she reasonably believed to be in or not opposed to the best interests of the Corporation, except that no indemnification shall be made in respect of any claim, issue or matter as to which such person shall have been adjudged to be liable for negligence or misconduct in the performance of his or her duty to the Corporation unless and only to the extent that the court in which the action or suit was brought determined upon application that, despite the adjudication of liability and in view of all the circumstances of the case, the person is fairly and reasonably entitled to indemnity for such expenses which the court shall deem proper.

Section 3. The indemnification provided herein shall inure to the benefit of the members, trustees, officers, employees, agents and their heirs, executors or administrators as of the date of the adoption of these Bylaws, and shall not be exclusive of any other rights to which such member, trustee, officer, employee or agent may be entitled under the laws of the State of Missouri or under any resolutions that may be adopted by the Board of Trustees.

Article VIII IX—Amendments

These By-Laws may be amended at any regular meeting of the Board by a two-thirds vote of the members present and voting, provided notice shall have been given in writing at the previous regular meeting and subject to the approval of the Corporate Member.

Adopted April 25, 1995
Bylaws

Revised July, 1997

Revised October, 2003

Revised July, 2005

Revised July, 2018

Tuesday Afternoon

RESOLUTIONS

M B C A N N U A L M E E T I N G • O C T O B E R 2 2 - 2 3 , 2 0 1 8

Resolutions submitted for consideration

Resolutions

The Committee on Resolutions of the 184th annual session (2018) of the Missouri Baptist Convention submits this report to the Convention.

Resolutions recommended for adoption:

The Committee on Resolutions recommends that the Convention adopt the following resolutions:

Resolution No. 1

Courtesy Resolution to Express Appreciation

WHEREAS, the officers, committees, and staff of the Executive Board of the Missouri Baptist Convention have, through their preparation, labor, and spirit, contributed to a successful convention; and

WHEREAS, the members of the Local Arrangement Committee along with Director of Missions and staff of the Greene County Baptist Association, have made every effort to make our stay in this area comfortable; and

WHEREAS, Crossway Baptist Church, Double Tree Hotel and Fairfield Inn have assisted with preparations and have made their excellent facilities and competent staff available in hosting this meeting; therefore, be it

RESOLVED, that we, the messengers to the 184th Annual Session of the Missouri Baptist Convention meeting in Springfield, Missouri, October 23, 2018, express our grateful appreciation to the staff of the Executive Board and to the officers and committees of the Missouri Baptist Convention for an excellent and orderly program and for their leadership in these convention sessions; be it further

RESOLVED, that we express our sincere appreciation to the members of the Local Arrangements Committee; and to the Director of Missions and staff of the Greene County Baptist Association, whose thorough preparation and hospitality have contributed greatly to the comfort and convenience of the messengers and visitors of the convention; be it finally

RESOLVED, that we thank Crossway Baptist Church, Double Tree Hotel, Fairfield Inn and the city

of Springfield for their hospitality during this session of the Missouri Baptist Convention.

Resolution No. 2

On the Holiness and Integrity of Christian Leaders

WHEREAS, pastors and Christian leaders are held to a high standard for their doctrine, speech, and conduct, the standard being the very character and example of Jesus Christ (1 Cor. 11:1; 1 Tim. 4:16); and

WHEREAS, Scripture is clear on the imperative of sexual purity among believers (Eph. 5:3) and especially among pastors and Christian leaders (1 Tim. 3:1-13) as a part of a testimony to God's holiness; and

WHEREAS, Christian leaders are to be salt and light, examples by their faith in Christ (Mat. 5:13) and their ongoing repentance of sin (Heb. 13:7; 1 Pet. 5:1-3); and

WHEREAS, sexual infidelity and other violations of ministerial integrity egregiously pervert and demean the image of God and always have tragic consequences for the Christian leader, for those who are victimized, and for others impacted by those transgressions; and

WHEREAS, to ignore or minimize the presence of sin and thereby excuse or deny the presence of that sin is antithetical and disobedient to the corporate call to holiness among the people of God (Eph. 1:4; 1 Thes. 4:7; 1 Pet. 1:15-16); therefore, be it

RESOLVED, that the messengers to the Missouri Baptist Convention meeting in Springfield, Missouri, October 23, 2018, repudiate in the strongest terms any behavior that would compromise the New Testament standard of a Christian leader's absolute holiness and requirement to be above reproach (1 Tim. 3:2, 9-10); and be it further

RESOLVED, that we call upon pastors, ministry leaders, entity leaders, denominational representatives, and Christians in public service to pursue moral and sexual purity in all relationships before God and with others, to guard their life and doctrine scrupulously, and to maintain biblical standards of honesty, fidelity, and integrity, even as all believers

Resolutions

should seek the same standards for themselves; and be it further

RESOLVED, that we appeal to Matthew 18:6-17 in exhorting churches to exercise appropriate redemptive church discipline for addressing the sin of Christian leaders, seeking to extend restorative grace (Gal. 6:1), knowing that we are all equally susceptible to the pull of sin (1 Cor. 10:12); and be it further

RESOLVED, that we covenant one with another to recommit ourselves to confession, repentance, and contrition, and to mortify sin in our own hearts and in our churches; and be it finally

RESOLVED, that having humbled ourselves before the Lord and the watching world, with full consciousness of the judgment of God (2 Cor. 5:10), we return to the Great Commission work before us with newfound fervor and purpose, and will not become part of any growing pessimism or allow ourselves, our ministries, or our Convention to lose sight of the great and glorious task before us: the fulfillment of the Great Commission of the Lord Jesus Christ.

Resolution No. 3

On the Normative Sized Church

WHEREAS, God measures success in ministry by faithfulness, and not by size (Mat. 25:14-30); and

WHEREAS, Scripture instructs us not to despise those things that are small by man's standards (Zech. 4:9); and

WHEREAS, man looks at the outward appearance, but God looks at the heart (1 Sam. 16:7); and

WHEREAS, Matthew 18:20 proclaims "For where two or three are gathered in my name, there am I among them;" and

WHEREAS, the median attendance for a Missouri Baptist church is 50 in gathered worship each week (2017 ACP); and

WHEREAS, 89% of Missouri Baptist churches consist of 200 or less in gathered worship each week; and

WHEREAS, these 89% of Missouri Baptist churches are located in every context in our state: urban, suburban, towns and open country; and

WHEREAS, these 89% of Missouri Baptist churches provide tremendous opportunity for the development of disciples, pastors and missionaries; and

WHEREAS, these 89% of Missouri Baptist churches are among some of the most faithful in giving to all mission efforts including the Cooperative Program; and

WHEREAS, by comprising 89% of all churches they are only small when compared to the minority of churches that experience more than 200 in gathered worship each week; therefore, be it

RESOLVED that this convention recognizes these

churches as not small but as normative sized churches; be it further

RESOLVED that this convention encourages normative sized churches and their pastors to not grow weary in doing good (Gal. 6:9); and be it further

RESOLVED that this convention acknowledges and gives thanks to our Lord for the tremendous contribution that the vast number of normative sized churches and those who lead those churches have upon our convention, its missions endeavors and the kingdom of God; and be it finally

RESOLVED that we celebrate, and thank God for, faithful churches of every size, including those larger than 200 in gathered worship each week.

Resolution No. 4

On Pornography Being a Public Health Crisis

WHEREAS, pornography is creating a public health crisis (1 Cor. 6:18; 1 Pet. 2:11; Ps. 119:37); and

WHEREAS, pornography perpetuates a sexually toxic environment (Job 31:1); and

WHEREAS, efforts to prevent pornography exposure and addiction, to educate individuals and families concerning its harms, and to develop recovery programs must be addressed systemically in ways that hold broader influences accountable; and

WHEREAS, pornography is contributing to the hypersexualization of teens, and even prepubescent children, in our society (2 Tim. 2:22); and

WHEREAS, due to advances in technology and the universal availability of the internet, young children are frequently exposed to what used to be referred to as hardcore, but is now considered mainstream pornography; and

WHEREAS, a study of university students found that 93% of boys and 62% of girls had seen internet pornography during adolescence; and

WHEREAS, this early exposure is leading to low self-esteem and body image disorders, an increase in problematic sexual activity at younger ages, and greater likelihood of engaging in risky sexual behavior such as sending sexually explicit images, engaging in hookups, multiple sex partners, group sex, and using substances during sex as young adolescents; and

WHEREAS, exposure to pornography often serves as sex education for children and youth and shapes their sexual templates (Luke 17:2); and

WHEREAS, pornography treats people as objects and commodities for the viewer's use; and

WHEREAS, pornography normalizes violence and abuse, and depicts rape as if harmless; and

WHEREAS, pornography increases the demand for sex trafficking, prostitution, child sexual abuse

images, and child pornography; and

WHEREAS, potential detrimental effects on pornography's users can impact brain development and functioning, contribute to emotional and medical illnesses, shape deviant sexual arousal, and lead to difficulty in forming or maintaining intimate relationships, as well as problematic or harmful sexual behaviors and addiction (Jam. 1:14-15); and

WHEREAS, recent research indicates that pornography is potentially biologically addictive, which means the user requires more novelty, often in the form of more shocking material, in order to be satisfied; and

WHEREAS, this biological addiction leads to increasing themes of risky sexual behaviors, extreme degradation, violence, and child sexual abuse images and child pornography; and

WHEREAS, pornography use is linked to lessening desire in young people to marry, dissatisfaction in marriage, and infidelity (Mat. 5:28); and

WHEREAS, this link demonstrates that pornography has a detrimental effect on the family unit;

WHEREAS, the obscenity industry considers the line of legality to be drawn by prosecutors, not by legislators, and pornographers in many parts of the country have responded with claims of self-regulating when federal obscenity laws were enforced; and

WHEREAS, overcoming pornography's harms is beyond the capability of the afflicted individual to address alone; therefore, be it

RESOLVED, that the Missouri Baptist Convention recognizes that pornography is a public health hazard leading to a broad spectrum of individual and public health impacts and societal harms; and be it finally

RESOLVED, that the Missouri Baptist Convention calls for education, prevention, research, strict enforcement of obscenity laws, and policy considerations where needed at the church, community and societal level in order to address the pornography epidemic that is harming the people of our state and nation.

Resolution No. 5

On the Prohibition of Legalizing Sports Gambling

WHEREAS, The Supreme Court recently struck down the Professional and Amateur Sports Protection Act of 1992 thereby allowing states to legalize sports gambling; and

WHEREAS, in the wake of the ruling some states have already moved to legalize sports gambling, and predictions are that many more states will follow in coming years; and

WHEREAS, gambling appeals to greed and the desire for more and distracts from contentment (Luke

12:15; 1 Tim. 6:6); and

WHEREAS, gambling is based on a principle of getting something for nothing, while God's Word values work (Ps. 128:2; Eccl. 2:24); and

WHEREAS, gambling, by its nature is addictive, often leading to unwise decisions and dangerous behaviors; and

WHEREAS, state-sponsored gambling is a violation of the mandate given to government to seek the good of its citizens (Rom. 13:4) as gambling preys on those most in need; and

WHEREAS, Christians are called to love their neighbor as themselves (Mark 12:31) and to seek the welfare of their community (Jer. 29:7); therefore, be it

RESOLVED, that the Missouri Baptist Convention stands against gambling in every form; and be it further

RESOLVED, that we urge our leaders at all levels of government to end all forms of gambling in Missouri; and be it further

RESOLVED, that we stand against sports gambling in any form and appeal to leaders in all levels of government to keep sports gambling out of Missouri; and be it further

RESOLVED, that we encourage our fellow Missouri Baptists and all other followers of Christ to refuse to participate in any form of gambling.

Resolution No. 6

On Marijuana Ballot Measures

WHEREAS, there are two constitutional amendments and one proposition on the Missouri Ballot for the November 6, 2018 General Election making legal the production, distribution and use of medical marijuana; and

WHEREAS, the use, sale, and possession of all forms of cannabis in the United States is illegal under federal law; and

WHEREAS, the FDA serves as a consumer watchdog making sure that safe and effective drugs are available to improve the health of patients who need them, and evaluates new drugs before they can be sold to ensure that prescription and over-the-counter drugs work correctly, and these ballot measures circumvent that process; and

WHEREAS, even medication under the purview and regulation of the FDA experiences abuse and addiction such as the Opioid epidemic; and

WHEREAS, the legalization of medical marijuana will have less regulation than currently accepted prescription medication; and

WHEREAS, marijuana has long been recognized as the gateway drug leading to stronger illegal drug use and addiction; and

Resolutions

WHEREAS, Colorado marijuana-related traffic deaths increased 92 percent from 2010 -2014, while during the same time period all traffic deaths only increased 8 percent⁽¹⁾; and

WHEREAS, determining if someone is driving under the influence of marijuana requires a toxicology report thru lab testing, making it extremely difficult for police to enforce sobriety driving laws; and

WHEREAS, in the three years after medical marijuana was commercialized in Colorado, compared to the three years prior, there was a 46 percent increase in hospitalizations related to marijuana⁽¹⁾; and

WHEREAS, during 2009 -2012, when medical marijuana was commercialized in Colorado, the yearly average number of interdiction seizures of Colorado marijuana increased 365 percent from 52 to 242 per year⁽¹⁾; and

WHEREAS, Federal taxes collected on alcohol amount to less than 10 percent of the alcohol-related costs incurred⁽²⁾; it is estimated that taxing marijuana would produce the same gap in tax revenue vs. marijuana related costs (health care, criminal justice, workplace, etc.); and

WHEREAS, everything God created is good, yet His creation can be misused by man (Gen. 1); and

WHEREAS, marijuana is categorized as a *psychoactive* drug which alters the brain prohibiting the user from maintaining sobriety, which goes against our scriptural call to be “sober minded” (1 Pet. 5:8; 1 Pet. 1:13; 1 Pet. 4:7; Tit. 2:2); and

WHEREAS, some of the side effects on the body from medical marijuana use include depression, impaired motor control, low blood pressure, lung problems, and some cases of hallucinations, the use of it most certainly effects our bodies negatively, thus harming the temple of God (1 Cor. 6:19-20); therefore, be it

RESOLVED, that the public welfare should take precedence over tax dollars; and be it further

RESOLVED, that the pursuit of medicinal benefits of marijuana should move thru the same process of investigation of use and benefits as any prescription medication does with the oversight of the FDA; and be it further

RESOLVED, that we, the Missouri Baptist Convention, protect the people of our great state from the future legalization of recreational marijuana (through the initial step of legalizing medical marijuana) by urging a vote of “NO” on each of these three ballot issues; and be it finally

RESOLVED, that we will commit to bringing hope into the lives of our fellow Missourians thru the sharing of Good News, offering them salvation and the filling of the Holy Spirit (Eph. 5:18).

⁽¹⁾Rocky Mountain HIDT A 2015

⁽²⁾Project Sam, 2015

Resolution No. 7

On Gun Violence

WHEREAS, The Bible affirms that God is the author of human life and that human life is sacred and worthy of protection (Gen. 9:5-6; Ps. 139:13-16); and

WHEREAS, The shedding of innocent blood is a repugnant and wicked evil that transgresses the moral law of God and does violence to the image of God in every person (Gen. 1:26-27; Ex. 20:13); and

WHEREAS, Gun violence perpetrated against innocent persons is incompatible with the character of Jesus Christ; and

WHEREAS, Gun-related violence results in over thirty thousand deaths annually in the United States; and

WHEREAS, in 2018 there already have been a number of horrific mass shootings in the United States, claiming the lives of precious individuals and injuring many others; therefore, be it

RESOLVED, that messengers to the Missouri Baptist Convention meeting in Springfield, Missouri, October 23, 2018, do grieve and decry the epidemic of gun violence across America; and be it further

RESOLVED, that we express solidarity with all those victimized by gun violence and seek every available opportunity to minister to them in the name of Jesus Christ; and be it further

RESOLVED, that we commend the heroism of police officers, first responders, and bystanders who bravely intervene in violent situations to eliminate additional threats and provide emergency aid to victims (Rom. 13:1-7); and be it further

RESOLVED, that we affirm that gun ownership, in accordance with the Second Amendment of the United States Constitution, carries with it a great responsibility of being aware of the sinfulness of one's own heart; and be it further

RESOLVED, that we affirm that it is the depravity, sinfulness, and wickedness of the human heart that gives birth to gun violence and mass shootings; and be it finally

RESOLVED, that we affirm that the greatest antidote to the pandemic of gun violence and mass shootings is the gospel of Jesus Christ.

Resolution No. 8

On the Missouri Supreme Court's Dred Scott Decision and Racial Reconciliation

WHEREAS, the Missouri Baptist Convention

adopted a resolution in 2007 on the 150th Anniversary of the Dred Scott Decision wholly lamenting and repenting of any active or passive support of this decision; and

WHEREAS, the Scriptures teach that God has made all people in His image (Gen. 1:27) and He made from one man and one woman all peoples to live on the earth (Gen. 3:20; Acts 17:26); and

WHEREAS, God sent Jesus to die for the sins of the world (1 John 2:2), and, in Christ, is reconciling to Himself people from every tribe, tongue, and nation (Rev. 5:9); and

WHEREAS, God desires to reconcile sinners to Himself through the work of Jesus Christ on the cross (Gal. 1:4, 3:13-14), and reconciling sinners to one another (Gal. 5:13-14); and

WHEREAS, the prevailing demonstration of love for neighbor is to show mercy (Luke 10:29-37); and

WHEREAS, racism is a plague on society that has repeatedly caused people to fail to demonstrate love to their neighbors; and

WHEREAS, racism can exist both inside and outside the church; and

WHEREAS, one of the most egregious demonstrations of the plight of racism was the Dred Scott decision by the Missouri Supreme Court on March 22, 1852, which was affirmed by the United States Supreme Court on March 6, 1857; and

WHEREAS, the Dred Scott decision's assertion that people of African ancestry were "unfit to associate with the white race," and that "they had no rights which the white man was bound to respect," was sinfully wrong and a reminder that courts are capable of errors; and

WHEREAS, we are guilty of the same kind of prejudice if we treat a fellow image bearer of God as if they are less than us or have any attitudes toward them that fail to reflect God's redemptive love; therefore, be it

RESOLVED, that we denounce the Missouri Supreme Court's decision of March 22, 1852 denying personhood to Dred Scott and all attitudes of racism that contributed to the decision then, and can create societal rifts today on the grounds that such attitudes are deeply unscriptural; and be it further

RESOLVED, that the Missouri Baptist Convention call on the Missouri Legislature to formally denounce the decision of the Missouri Supreme Court of March 22, 1852, in that it contradicts the principle that "all men are created equal and are endowed by their Creator with certain inalienable rights"; and be it further

RESOLVED, that we commend our churches to continue to reach out to all persons regardless of

ethnicity showing mercy to all for whom Christ died, and look forward to the day that we will gather as a diverse assembly in Heaven; and be it finally

RESOLVED, that we pray for and work toward the day when the sin of racism is eradicated from the Body of Christ so that our state and world see the love of Christ demonstrated in and through the churches of the Missouri Baptist Convention.

Resolution No. 9

On Sexuality and Christian Identity

WHEREAS, the historic Baptist and evangelical movement teaches that every born-again believer is a new man, has a new name, possesses a new nature, has become a new creation, shares unbroken union with Christ, and has broken decisively with the old man, the old nature, the reign of death in Adam, and the tyranny of Satan (Rom. 6 & 8; Eph. 2; Col. 3); and

WHEREAS, over the centuries countless sinners have left behind sinful identities and practices of all kinds, including homosexuality, and now form a golden chain of spiritual exiles from Egypt, Babylon, and Sodom following Christ the cruciform King to the New Canaan; and

WHEREAS, in recent days the need for renunciation of a sinful identity has come into question through the Revoice conference held in Saint Louis, Missouri, which taught that believers can have both a Christian identity and a "LGBT" or "gay" identity; and

WHEREAS, the Revoice conference encouraged the church to value numerous aspects of "queer culture" by teaching that "queer treasure" will enter the New Jerusalem, which contravenes Revelation 21:27, which reads "Nothing unclean shall enter there"; and

WHEREAS, a "gay Christian" identity fails to link homosexual orientation to the biblical concepts of original sin and original guilt, and errs in not calling for repentance upon every impulse—fleeting or extended—of same-sex attraction, as with all internal temptation to sinful ends; and

WHEREAS, numerous tragic examples exist of individuals embracing a "gay Christian" identity who thereafter continue to yield to sinful actions (2 Pet. 2:22); and

WHEREAS, in Holy Scripture the Lord speaks in exclusively condemnatory terms toward both homosexual practice and homosexual identity (Gen. 19; Lev. 18:22; Deut. 23:17-18; Rom. 1:26-27; 1 Cor. 6:9-11; 1 Tim. 1:10); and

WHEREAS, the apostle Paul explicitly addressed Christians who formerly embraced a homosexual self-conception and told them "such were some of you" (1 Cor. 6:11); and

Resolutions

WHEREAS, the Scripture gives but one glorious and undeserved name—Christian—to all who trust Christ as Lord and Savior, a name that needs and has no appropriate qualifiers or modifiers; and

WHEREAS, our identity in Christ does not need updated or refurbished, but stands firm upon the Rock of our salvation that gives us our Christian Identity; and

WHEREAS, refusing to teach the newness of Christian identity is a failure of love, a quieting of the gospel's transformative power, an avoidance of the mortification of sin, and disobedience to Scripture; and

WHEREAS, there is infinite and invincible hope for every sinner, hope flowing from fresh confession, repentance, and faith in the atonement of the Lord Jesus Christ; therefore, be it

RESOLVED, that the messengers to the Missouri Baptist Convention meeting deny the validity of a "gay Christian" identity, recommit themselves to fight all forms of sinful temptation, and affirm the biblical portrait of the believer as one who has decisively broken with all sinful identity and practice and is with all Christ's church a new creation who is being progressively sanctified by God.

Resolutions Committee affirms the spirit of the following 2018 SBC Resolutions

SBC Resolution on Abuse—condemning all forms of abuse, extending compassion and support to the victims, and working to implement policies of prevention.

SBC Resolution on Christlike Communication and the Use of Social Media—the call of maintaining self-control, expressing love to neighbor, and pursuing unity. Additionally, we are to display light in the darkness through our pursuit of optimism of speech, refusal to engage in anger and personal attacks, and fulfillment of Philippians 4:8, focusing on what is true, noble, right, pure, lovely, admirable, excellent and praiseworthy.

Disposition of Resolutions

The Committee on Resolutions took the following actions respecting disposition of resolutions submitted by messengers to the Convention, the subject matters of which are addressed in the resolutions recommended for adoption:

Resolution submitted by Christian Life Commission on Pornography Being a Public Health Crisis, see Resolution No. 4.

Resolution submitted by Christian Life Commission on Prohibition of Legalizing Sports Gambling, see Resolution No. 5.

Resolution submitted by Christian Life Commission on the Necessity of Christian Integrity was merged with the 2018 SBC resolution on the same topic, see Resolution No. 2.

Resolution submitted by Michael York, messenger from First Baptist Church of Salem, on the Missouri Supreme Court's Dred Scott Decision and Racial Reconciliation, see Resolution No. 8.

Resolution on the Normative Sized Church was written by Mark Clifton, NAMB at the request of the Committee on Resolutions.

Resolution on Revoice Conference was written by Dr. Owen Strachan, MWBTS at the request of the Committee on Resolutions.

Resolutions Not Reported Out

The Committee on Resolutions does not report out the resolution submitted by Don Rice, messenger from First Baptist Church of Hume, on Abolishing Abortion. While the Committee strongly opposes the practice of abortion and sympathizes with the end goal of this measure, this resolution could be interpreted to criticize the pro-life movement and align the Convention with certain groups that, in the Committee's view, employ unchristian methods. In short, we believe this resolution would be counter-productive. The Committee stands firmly with this Convention's 14 previous resolutions on abortion adopted since 1981. We encourage Missouri Baptists not to grow apathetic in our efforts to end abortion.

Respectfully submitted, Committee on Resolutions

Rev. Josh Hall, Selmore Baptist Church, Ozark—Chair

Dr. Todd Buck, Esther Baptist Church, Park Hills
Dr. William Isaacson, First Baptist Church, Richmond

Mrs. Jade Jump, First Baptist Church, Clever
Mrs. Diane McGuire, First Baptist Church, Kearney

Section II

Audits

Executive Board of the Missouri Baptist Convention

Hannibal-LaGrange University

Missouri Baptist Children's Home

Missouri Baptist Foundation

Southwest Baptist University

These audits are printed as required by the Business and Financial Plan of the Missouri Baptist Convention, Number 18. Audits.

Executive Board of the Missouri Baptist Convention Audit

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Financial Statements
With Independent Auditors' Report

December 31, 2017 and 2016

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

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INDEPENDENT AUDITORS' REPORT

Executive Board of the
Missouri Baptist Convention
Jefferson City, Missouri

We have audited the accompanying financial statements of the Executive Board of the Missouri Baptist Convention, which comprise the statements of financial position as of December 31, 2017 and 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Executive Board of the
Missouri Baptist Convention
Jefferson City, Missouri

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Executive Board of the Missouri Baptist Convention as of December 31, 2017 and 2016, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Capin Crouse LLP

Wheaton, Illinois
April 18, 2018

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Statements of Financial Position

	December 31,	
	2017	2016
ASSETS:		
Cash and cash equivalents	\$ 6,236,657	\$ 6,255,625
Investments	3,629,258	3,190,143
Prepaid expenses and other assets	18,194	31,795
Property and equipment—net	5,533,640	5,500,272
Beneficial interest in trust	211,934	-
Funds held in trust by Missouri Baptist Foundation	6,814,850	6,181,775
	<hr/>	<hr/>
Total Assets	\$ 22,444,533	\$ 21,159,610
	<hr/>	<hr/>
LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts payable	\$ 378,225	\$ 268,864
Deferred revenue	3,135	3,135
Distribution gifts payable	1,049,209	1,563,084
Custodial funds	11,314	38,348
Accrued compensated absences	142,202	144,972
Post-retirement benefits payable	694,623	700,715
	<hr/>	<hr/>
	2,278,708	2,719,118
	<hr/>	<hr/>
Net assets:		
Unrestricted:		
Board designated	4,991,603	4,400,305
Undesignated	6,285,729	6,110,137
	<hr/>	<hr/>
	11,277,332	10,510,442
	<hr/>	<hr/>
Temporarily restricted	2,024,538	1,748,275
	<hr/>	<hr/>
Permanently restricted:		
Funds held in trust by Missouri Baptist Foundation - interest in perpetual trusts	6,814,850	6,137,223
Cooperative program endowment	49,105	44,552
	<hr/>	<hr/>
	20,165,825	18,440,492
	<hr/>	<hr/>
Total Liabilities and Net Assets	\$ 22,444,533	\$ 21,159,610
	<hr/>	<hr/>

See notes to financial statements

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Statements of Activities

	Year Ended December 31,							
	2017		2016					
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
SUPPORT AND REVENUE:								
Cooperative program allocation budget and designated gifts:								
Gifts for distribution purposes								
Gifts for MBC Executive Board	\$ 6,354,122	\$ 8,152,766	\$ -	\$ 8,152,766	\$ 6,578,107	\$ 7,908,905	\$ -	\$ 7,908,905
North American Mission Board support	300,000	42,414	-	342,414	366,000	22,800	-	388,800
Heartland Interstate Strategy support	-	-	-	-	25,000	-	-	25,000
Appropriations from LifeWay								
Christian Resources	51,996	-	-	51,996	51,996	-	-	51,996
Contributions:								
Missouri designated	19,081	-	-	19,081	29,046	25,572	-	54,618
Missouri missions	-	730,769	-	730,769	-	702,989	-	702,989
Agency restoration fund	4,773	-	-	4,773	5,135	-	-	5,135
MBC Executive Board contributions	190,065	886,564	-	1,076,629	14,813	217,734	44,552	277,099
Gain on sale of property and equipment	177,342	-	-	177,342	40,394	-	-	40,394
Pathway advertising income	46,682	-	-	46,682	51,332	1,000	-	52,332
Investment income	494,240	103,097	-	597,337	(40,934)	60,524	-	19,590
Guidestone Financial Resources support	15,111	-	-	15,111	16,513	-	-	16,513
Change in value of funds held by Missouri Baptist Foundation	-	-	682,180	682,180	-	-	55,464	55,464
Other income	32,386	-	-	32,386	26,143	-	-	26,143
Total Support and Revenue	7,685,798	9,915,610	682,180	18,283,588	7,163,545	8,939,524	100,016	16,203,085
RECLASSIFICATIONS:								
Net assets released from restriction:								
Missions and ministry distributions	8,152,766	(8,152,766)	-	-	7,908,905	(7,908,905)	-	-
Other purpose restrictions	1,486,581	(1,486,581)	-	-	1,332,947	(1,332,947)	-	-
	9,639,347	(9,639,347)	-	-	9,241,852	(9,241,852)	-	-

(continued)

**THE EXECUTIVE BOARD OF THE
MISSOURI BAPTIST CONVENTION**

Statements of Activities
(continued)

	Year Ended December 31,				
	2017		2016		
	Unrestricted	Temporarily Restricted	Temporarily Restricted	Permanently Restricted	Total
EXPENSES:					
Program services:					
Missions and ministry distributions	8,152,766	-	-	-	7,908,905
Executive Board programs	6,667,590	-	-	-	6,941,819
	14,820,356	-	-	-	14,850,724
Supporting activities:					
General and administrative	1,685,871	-	-	-	1,279,087
Fund-raising	52,028	-	-	-	50,170
	1,737,899	-	-	-	1,329,257
Total Expenses	16,558,255	-	-	-	16,179,981
Change in Net Assets	766,890	276,263	682,180	100,016	23,104
Net Assets, Beginning of Year	10,510,442	1,748,275	18,440,492	2,050,603	18,417,388
Net Assets, End of Year	\$ 11,277,332	\$ 2,024,538	\$ 20,165,825	\$ 6,181,775	\$ 18,440,492

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Statements of Cash Flows

	Year Ended December 31,	
	2017	2016
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 1,725,333	\$ 23,104
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Depreciation	301,779	310,304
Gain on disposal of property and equipment	(177,342)	(40,394)
Realized/unrealized gain on investments	(315,485)	(170,798)
Changes in operating assets and liabilities:		
Prepaid expenses and other assets	13,601	37,530
Funds held in trust by Missouri Baptist Foundation	(633,075)	(100,016)
Accounts payable	109,361	(417,087)
Deferred revenue	-	(392)
Distributions payable	(513,875)	(459,569)
Custodial funds	(27,034)	(166)
Accrued expenses and post-retirement benefits payable	(8,862)	(9,873)
Net Cash Provided (Used) by Operating Activities	<u>474,401</u>	<u>(827,357)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from the sale of investments	73,340	2,708,661
Purchase of investments	(408,904)	(2,966,851)
Acquisition of fixed assets	(369,628)	(644,865)
Proceeds from sale of property and equipment	211,823	32,272
Net Cash Used by Investing Activities	<u>(493,369)</u>	<u>(870,783)</u>
Net Change in Cash and Cash Equivalents	(18,968)	(1,698,140)
Cash and Cash Equivalents, Beginning of Year	<u>6,255,625</u>	<u>7,953,765</u>
Cash and Cash Equivalents, End of Year	<u><u>\$ 6,236,657</u></u>	<u><u>\$ 6,255,625</u></u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

1. NATURE OF ORGANIZATION:

The Executive Board of the Missouri Baptist Convention (Executive Board) has charge of the missionary, educational, and benevolent work of the Missouri Baptist Convention (MBC/Convention). The corporate powers of the Convention are reposed in the Executive Board. These financial statements reflect only the financial activities of the Executive Board.

The Executive Board has general oversight, in accordance with the Convention's constitution, over all educational and benevolent institutions and agencies owned, operated or maintained in whole or in part by the Convention.

The primary source of funding for the Executive Board is Cooperative Program revenue. The Cooperative Program is a financial channel of cooperation between the state conventions and the Southern Baptist Convention which makes it possible for all persons making undesignated gifts through their church to support the missionary, education, and benevolent work in their state convention and also the work of the Southern Baptist Convention (SBC). Another significant source is the Rheubin L. South Missouri Missions Offering.

The Executive Board collects Cooperative Program and Missouri Missions Offering receipts for the Missouri Baptist Convention. These receipts are then distributed according to the annual budget as approved at the annual meeting of the Missouri Baptist Convention. The distribution allocation typically includes the Executive Board, the Convention agencies, and the Southern Baptist Convention.

Other special offerings and designated receipts are distributed according to the desires of the contributors. Most of these funds are not reported in the Executive Board's support and revenue since the Executive Board is acting as a collecting and disbursing agent. Instead, these funds are accounted for as custodial liabilities.

The Executive Board serves as the collecting and disbursing agent for various Baptist causes not under the authority of the Executive Board. Funds held under these arrangements are classified as custodial liabilities on the statements of financial position of the Executive Board.

The Executive Board is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code, and is not a private foundation under 509(a)(1) of the code.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The financial statements of the Executive Board have been prepared on the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recognized when incurred. The significant accounting policies followed are described below to enhance the usefulness of the statements to the reader.

ESTIMATES

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and deposits in banks. Cash equivalents also include, when applicable, short-term, highly liquid debt securities that are both readily convertible to cash and have an original maturity of three months or less. The Executive Board maintains cash and cash equivalents in financial institutions which may, at times, exceed federally insured limits. The Executive Board has not experienced any losses on such accounts.

INVESTMENTS

Investments consist of certificates of deposit, carried at cost plus accrued interest, and pooled funds held by the Missouri Baptist Foundation carried at fair value. Interest and dividend income and the realized and unrealized gain or loss on investments are reported in the statements of activities as unrestricted investment income unless a donor or law restricts its use temporarily or permanently. Donated investments are recorded at fair value on the date of donation and thereafter carried in accordance with the above provisions.

PREPAID EXPENSES AND OTHER ASSETS

Prepaid expenses consist of down payments on leased vehicles included in the Executive Board's vehicle fleet, payments put down on the postage machine and miscellaneous receivables. The down payment on leased vehicles is expensed over the life of the respective lease. The payments put down on the postage machine is expensed as used.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

BENEFICIAL INTEREST IN TRUST

The Executive Board received notification that a donor has established an irrevocable trust that is administered by the Community Bank and Trust. The Executive Board is a designated beneficiary and has the irrevocable right to receive approximately 50% of the trust asset upon death of the donor. Adjustments to the amount reported as an asset, based on an annual review using the same basis as was used to measure the asset initially, are recognized as temporarily restricted change in value of beneficial interest in trust.

FUNDS HELD IN TRUST BY MISSOURI BAPTIST FOUNDATION

The Executive Board has several arrangements whereby a donor has established a perpetual trust that is administered by the Missouri Baptist Foundation. The Executive Board is a designated beneficiary and has the irrevocable right to receive the income earned on the trust assets in perpetuity. Annual distributions from the trusts are reported as unrestricted investment income, or, if restricted by the donor, in temporarily restricted investment income. For perpetual trusts, adjustments to the amount reported as an asset, based on an annual review using the same basis as was used to measure the asset initially, are recognized as permanently restricted change in value of perpetual trusts. The amount reported on the statements of financial position represents the Executive Board's share of the fair value of the assets in the trust as of the year end.

Funds held in trust by the Missouri Baptist Foundation benefit various programs of the Executive Board. The following summarizes the total funds held in trust and the programs benefiting from distributions:

	December 31,	
	2017	2016
Cooperative Program	\$ 5,007,339	\$ 4,520,777
Missouri Missions Offering	768,053	702,236
Post-retirement benefits	305,650	279,588
Ministers Assistance	327,108	289,225
New Work	258,472	218,840
Other	197,333	171,109
	<u>\$ 6,863,955</u>	<u>\$ 6,181,775</u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

PROPERTY AND EQUIPMENT

Purchases of buildings and equipment, including betterment of existing facilities, are recorded at cost. Donated property and equipment are recorded at fair value at the date of the donation. Maintenance, repairs and minor improvements are charged to expense as incurred. All land improvements, buildings, building improvements, and equipment are being depreciated. The Executive Board's policy is to capitalize technology and media equipment purchased over \$500 and all other capital items purchased over \$1,000. Depreciation is calculated using the straight line depreciation method. Useful lives for calculating depreciation for the principle asset classifications are as follows:

Land improvements	10 to 31.5 years
Buildings	27.5 to 39 years
Building improvements	31.5 to 39 years
Equipment	3 to 7 years

CLASSES OF NET ASSETS

The Executive Board reports information regarding its financial position and activities according to three classes of net assets.

Unrestricted net assets are currently available at the discretion of the Executive Board for use in operations and those designated for specific purposes based on the actions of the Executive Board.

Temporarily restricted net assets include time-restricted contributions received for the Missouri Missions Offering campaign, pledges receivable, and purpose-restricted contributions by other individual donors for missionary, educational and benevolent work.

Permanently restricted net assets are those restricted by donor in perpetuity as perpetual trusts.

REVENUES, EXPENSES, AND RECLASSIFICATIONS

The Executive Board reports gifts of cash and other assets as temporarily or permanently restricted support if they are received with donor stipulations that limit the use of the donated amounts. Contributions are considered to be available for unrestricted use unless specifically restricted by the donor. When a donor restriction expires, that is, when a stipulated time restricted ends or a purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions. The Executive Board reports contributions that are temporarily restricted as unrestricted in the current year if the Executive Board meets the donor restrictions in the same reporting period as the receipt of the contributions.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

REVENUES, EXPENSES, AND RECLASSIFICATIONS, continued

Donated materials are recorded as contributions at their estimated value on the date of receipt. The Executive Board pays for most services requiring specific expertise. Volunteers have donated significant amounts of time in specific programs and solicitations. However, no amounts for these donated services have been reflected in the financial statements because these donations do not meet the criteria for recognition under accounting principles generally accepted in the United States of America.

Unconditional promises to give are recognized as revenue or gains in the period received and as assets, decreases of liabilities or expenses depending on the form of the benefits received. Conditional promises to give are recognized only when the conditions on which they depend are substantially met and the promises become unconditional.

FUNDS

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the Executive Board, the designated unrestricted net assets and temporarily restricted net assets of the Executive Board are further maintained in funds. All gains and losses arising from the sale, collection or other disposition of investments and other non-cash assets are accounted for in the fund that owns such assets. Ordinary income derived from investments, receivables and the like, is not necessarily accounted for in the fund owning such assets.

GIFTS RECEIVED FOR DISTRIBUTION

Gifts received for distribution represent amounts received from member churches that are to be distributed in accordance with the Convention's Cooperative Program Allocation Budget directives.

As of December 31, 2017 and 2016, \$655,302 and \$551,574, respectively, have been included in cash and in distribution gifts payable, respectively, in the statements of financial position for gifts received for distribution. These amounts have also been recognized in the statements of activities. In addition to amounts received for distribution in accordance with the Convention's Cooperative Program Allocation Budget the Executive Board receives pass-through contributions. The Executive Board received \$6,520,962 and \$6,802,934 during the years ended December 31, 2017, and 2016, respectively, for remittance to SBC and other entities as pass-through contributions. As the Executive Board does not have discretion over these funds, they are excluded from the Executive Board's support and expenses on the statements of activities. As of December 31, 2017 and 2016, \$393,907 and \$1,011,510, respectively, have been included in cash and in distribution gifts payable, in the statements of financial position for such funds.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

RECLASSIFICATIONS

Certain information from the prior year financial statements has been reclassified to conform to the current year presentation format. The gifts distributed to the SBC in accordance with the Cooperative Program were reported as a deduction from revenue in the 2016 statement of activities and is now reported in program expenses. As a result, both revenue and expenses increased by \$7,866,731. Total net assets and change in net assets are unchanged due to these reclassifications.

3. INVESTMENTS:

Investments consist of the following:

	Year Ended December 31,	
	2017	2016
Investments:		
MBF balanced fund	\$ 3,032,432	\$ 2,447,803
MBCU - CD	511,780	501,672
MBF cash fund	85,046	101,821
MBF diversified fund	-	97,599
MBF income fund	-	41,248
	<u>\$ 3,629,258</u>	<u>\$ 3,190,143</u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

3. INVESTMENTS, continued:

Investments are held for the following purposes:

	Year Ended December 31,	
	2017	2016
Investments:		
Board designated:		
Missouri Baptist Convention	\$ 324,197	\$ 265,098
Missions Dignity fund	893,007	783,910
Missouri Missions offering-reserve	301,445	265,193
Vivian McCaughan missional living endowment fund	1,494,409	1,324,756
Reserves fund	511,780	457,120
Total board designated	<u>3,524,838</u>	<u>3,096,077</u>
Temporarily restricted:		
Executive Board - National Baptist	28,490	25,572
Missouri Mission Offering	26,825	23,942
Total temporarily restricted	<u>55,315</u>	<u>49,514</u>
Permanently restricted:		
Allison Trust Fund	<u>49,105</u>	<u>44,552</u>
 Total	 <u><u>\$ 3,629,258</u></u>	 <u><u>\$ 3,190,143</u></u>

Investment return is comprised of the following:

	Year Ended December 31,	
	2017	2016
Interest and dividends on investments	\$ 152,939	\$ 47,900
Realize/Unrealized gain (loss) on investments	315,485	(142,398)
Income distributions from funds held in trust by Missouri Baptist Foundation	<u>128,913</u>	<u>114,088</u>
	<u><u>\$ 597,337</u></u>	<u><u>\$ 19,590</u></u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

4. PROPERTY AND EQUIPMENT—NET:

Property and equipment consist of the following:

	December 31,	
	2017	2016
Land	\$ 2,280,681	\$ 2,280,681
Land improvements, buildings, building improvements	8,072,504	8,049,769
Equipment, vehicles and furniture	1,677,124	1,545,897
	<u>12,030,309</u>	<u>11,876,347</u>
Less: accumulated depreciation	(6,586,647)	(6,376,075)
	<u>5,443,662</u>	<u>5,500,272</u>
Construction in progress	89,978	-
	<u><u>\$ 5,533,640</u></u>	<u><u>\$ 5,500,272</u></u>

Depreciation expense for 2017 and 2016, respectively, was \$301,799 and \$310,304.

5. COOPERATIVE PROGRAM AND OTHER DESIGNATED OFFERINGS:

The Cooperative Program is a channel for the transfer of gifts from member churches to the Executive Board and the SBC for mission and ministry programs. For the years ended December 31, 2017 and 2016, the Executive Board distributed 56 percent and 54 percent, respectively, of Cooperative Program gifts to the SBC and retained 44 percent and 46 percent, respectively, to start and strengthen churches in Missouri. The following summarizes Cooperative Program distributable funds for the years ended December 31, 2017 and 2016:

	2017	2016
Cooperative Program Receipts:		
Member Churches	\$ 14,406,562	\$ 14,409,572
Income distributions from funds held in trust by		
Missouri Baptist Foundation	179,492	77,440
	<u>14,586,054</u>	<u>14,487,012</u>
Total	<u><u>14,586,054</u></u>	<u><u>14,487,012</u></u>
Cooperative Program Distributions:		
MBC and SBC Causes	\$ 8,152,766	\$ 7,908,905
Executive Board programs	6,433,288	6,612,488
	<u>14,586,054</u>	<u>14,521,393</u>
Total	<u><u>\$ 14,586,054</u></u>	<u><u>\$ 14,521,393</u></u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS:

The Executive Board has established a partial allocation of unrestricted net assets for various designated purposes. The designated funds are as follows:

The **Reserves Fund** was established in 2003 to provide for general reserves designated for Board use.

The **Vivian McCaughan Missional Living Endowment Fund** was established in 2009 in honor of Vivian McCaughan. The Fund was established with an emphasis in four priorities: Church Planting, Partnership Missions, Leadership Development and Multi-Housing Ministry.

The **Mission Dignity Fund** formerly known as Adopt-an-Annuitant Fund was established in 1994 to assist Missouri annuitants with their retirement needs. The fund was re-named in 2000. Annual interest and dividends earned are used to assist needy annuitants. One half of the annual growth of the fund will be used to fund strategic initiatives of the Executive Board.

The **Ministry Bucket Funds** were established by board action in April 2017 with 2016 underspent dollars. These funds are to be used for Making Disciples, Multiplying Churches, Developing Leaders, Ministry Support, and the Executive Office initiatives that fall outside the annual Executive Board budget funds.

The **Missouri Missions Fund** was originally established to provide designated operating funds during the early months of the fiscal year before the Missouri Missions Offering (MMO) is promoted and funds are received in the latter part of the fiscal year. Currently Missouri Missions Offering is collected in the prior year and then released for use in the current year based on the MMO budget approved by the Executive Board.

The **Cooperative Program Promotions Fund** was established in 2004 to maintain the 1% allocation of Cooperative Program receipts that will be used for Cooperative Program promotions. The receipts began to be collected in 2005. In 2009 the allocation was reduced to 0.75%. In 2012 this percentage ceased as part of the budget, but unspent funds remain for future Cooperative Program Promotions.

The **Church Revitalization Fund** was established in July 2014 when the Executive Board voted to re-designate and retitle funds previously known as Building for Tomorrow Funds. These funds are to be used to fund specific revitalization projects in local churches.

The **Entity Assistance Fund** was established with 2016 underspend funds by the board in April 2017. These funds are to be used to assist with the return of the Missouri Baptist Foundation and other entities.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS, continued:

The **Church Planting Fund** was established in 2003 from escrowed money held by the Missouri Baptist Convention from the five agencies in litigation. This fund was designated to assist with new church starts.

The **Organizational Development Fund** was established in 2009 from overages in the Cooperative Program budget to be used to help with future development and with changes in technology related to future reorganization.

	December 31,	
	2017	2016
Reserves Fund	\$ 2,166,330	\$ 1,957,269
Vivian McCaughan Missional Living Endowment Fund	1,494,409	1,324,756
Missions Dignity Fund	893,007	783,910
Ministry Bucket Funds	187,760	-
Missouri Missions Fund	96,073	158,669
Cooperative Program Promotions Fund	77,175	86,104
Church Revitalization Fund	23,748	23,550
Entity Assistance Fund	20,000	-
Church Planting Fund	18,294	13,382
Organizational Development Fund	14,807	16,807
Church Mutual Settlement Fund	-	9,000
Heartland Interstate Strategy Fund	-	26,858
	\$ 4,991,603	\$ 4,400,305

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

6. UNRESTRICTED, BOARD DESIGNATED NET ASSETS, continued:

ENDOWMENT FUNDS

The Executive Board's endowment funds consists only of the board designated Vivian McCaughan Missional Living Endowment. The Executive Board has a policy of appropriating investment income earned on the funds and adding capital appreciation to the fund balance in order for the fund to grow and maintain purchasing power of the endowment assets.

The following is a rollforward of endowment net assets (all unrestricted) for the years ended December 31, 2017 and 2016:

Endowment net assets, January 1, 2016	\$ 1,243,785
Investment return:	
Investment income	35,856
Net losses	76,395
Amounts appropriated for expenditure	<u>(31,280)</u>
Endowment net assets, January 1, 2017	1,324,756
Investment return:	
Investment income	54,771
Net gains	160,567
Amounts appropriated for expenditure	<u>(45,685)</u>
Endowment net assets, December 31, 2017	<u><u>\$ 1,494,409</u></u>

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

7. TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted net assets are available for the following:

	Year Ended December 31,	
	2017	2016
Purpose restriction:		
Missouri missions offering	\$ 1,017,307	\$ 888,176
Disaster relief, equipment and services	440,532	197,160
Other designations	130,394	151,866
NAMB - salary and insurance supplement	119,655	406,326
Vivian McCaughan projects	68,926	55,179
Partnership missions	35,790	49,568
Total purpose restriction	<u>1,812,604</u>	<u>1,748,275</u>
Timing restriction:		
Beneficial interest in trust	211,934	-
Total timing restriction	<u>211,934</u>	<u>-</u>
	<u>\$ 2,024,538</u>	<u>\$ 1,748,275</u>

8. COMMITMENTS AND CONTINGENCIES:

OPERATING LEASES

The Executive Board has entered into various non-cancelable operating leases for automobiles, copiers and a mail machine. In the normal course of business, most of the leases are not renewed or are replaced by similar leases once their terms expire. Future minimum payments due under operating leases as of December 31, 2017, are as follows:

	Automobiles	Copiers	Mail Machine	Total
2018	\$ 29,719	\$ 41,174	\$ 18,720	\$ 89,613
2019	<u>1,514</u>	<u>9,724</u>	<u>4,680</u>	<u>15,918</u>
Total	<u>\$ 31,233</u>	<u>\$ 50,898</u>	<u>\$ 23,400</u>	<u>\$ 105,531</u>

Rental expense for 2017 and 2016 was \$129,933 and \$124,218, respectively.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

8. COMMITMENTS AND CONTINGENCIES, continued:

LITIGATION

Cole County Action (2002) - On August 13, 2002, the Executive Board of the Missouri Baptist Convention, and representative churches of the Missouri Baptist Convention filed a declaratory judgment action in Cole County, Missouri, seeking to restore the historic governance relationship with The Baptist Home, Missouri Baptist College and Missouri Baptist Foundation, each of who had unilaterally changed their charters to be self-appointing boards.

On or about December 31, 2010, the Judge Paul Wilson entered partial summary judgment in favor of the Convention, restoring Convention control of the Foundation restoring Convention control of the Foundation board of trustees, and ordering the Foundation to pay MBC's attorneys fees. On June 6, 2014, Judge Frank Conley entered an amended judgment in favor of the Convention, which on May 24, 2016, was upheld by the Missouri Court of Appeals for the Western District of Missouri and the Missouri Supreme Court on September 20, 2016. The MBF trustee board resigned and relinquished control to a board of trustees duly elected by the MBC.

On September 27, 2017, Judge Karl DeMarce ruled in favor of the Convention as to both The Baptist Home (three senior adult care centers) and Missouri Baptist University, in Creve Coeur, MO. An appeal is pending in the Kansas City Court of Appeals. MBC counsel believe prospects for a favorable ruling during 2018 remain good. Defendants have made no counterclaims again MBC in the current pleadings, so there are no contingent liabilities related to this litigation outside of MBC's legal fees for its own counsel, which should be covered by a reserve fund set aside by MBC for this purpose.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

9. RELATED ORGANIZATIONS AND TRANSACTIONS:

The Executive Board is part of the Missouri Baptist Convention. The following entities are also part of the Convention: Missouri Baptist Children's Home, Hannibal-LaGrange University, Southwest Baptist University, Missouri Christian Life Commission, Missouri Baptist Historical Commission, Missouri Baptist University, Missouri Baptist Home and Missouri Baptist Foundation. These financial statements do not reflect the financial activities of these organizations.

The Executive Board has entered into various transactions with the Missouri Baptist Foundation as follows:

Several of the investments of the Executive Board are invested with the Foundation, which holds the investments and makes investment decisions. Investments held with the Foundation were \$3,068,373 and \$2,688,471 as of December 31, 2017 and 2016, respectively.

Under the terms of a lease agreement that expires March 26, 2019, the Foundation uses office space from the Executive Board at the Baptist Building. Under this arrangement, the office space is rent-free based on Board action. The Foundation also reimburses the Executive Board for general office related expenses. In 2017 and 2016, respectively, total reimbursements received were approximately \$3,014 and \$2,630.

The Executive Board has entered into a service agreement with the Missouri Baptist Children's Home as follows:

Under the terms of the agreement, the Children's Home agrees to compensate the Convention \$500 per month and carry at least a \$1 million general liability insurance policy in return for the use of a two office suite and two undesignated parking spaces on the Convention parking lot. Under this arrangement, the Convention also agrees to provide the following services: janitorial services, wireless internet services, security, maintenance services and two telephones for use within the building and local calls. The term of the contract is from January 1, 2017 through December 31, 2019. In 2017 total service agreement income received was \$6,000. The Children's Home also reimburses the Executive Board for general office related expenses. In 2017 total reimbursements received were approximately \$15.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

10. PENSION AND OTHER POST-RETIREMENT BENEFITS:

CARRY-OUT LIFE INSURANCE

The Executive Board provides its employees group life insurance after retirement from the Convention. The premiums for the insurance are an expense to the Board.

SUPPLEMENTAL RETIREMENT

In October of 1967, the Board adopted a policy to provide supplemental retirement benefits to its employees who began employment prior to July 1, 1974, and were born before 1929. The supplemental retirement program is not funded. The monthly retirement benefit is \$10 per month for each year of service up to twenty years. Supplemental retirement expense for 2017 and 2016, was \$4,800 and \$4,800, respectively.

An endowment fund held by the Missouri Baptist Foundation benefits the Missouri Baptist Convention. Interest earned and distributed is designated toward the supplemental retirement benefits. Interest earned and distributed from this endowment for 2017 and 2016, respectively, was \$11,453 and \$2,545.

OTHER POST-RETIREMENT BENEFITS

The Executive Board provides post retirement life insurance benefits to active and retired participants as long as they meet certain requirements. All eligible participants must remain employed by the Executive Board until disability or retirement (age 55 or above) and have 10 years of service with the Executive Board. The Executive Board provides 100% of life insurance cost for the remainder of the participant's life.

The following table sets forth the plan's funded status and amounts recognized:

	Year Ended December 31,	
	2017	2016
Accumulated postretirement benefit obligation	\$ (694,623)	\$ (700,715)
Funded status (deficit)	(694,623)	(700,715)
Unrecognized net gain	283,610	298,083
Accrued postretirement benefit cost	<u>\$ (411,013)</u>	<u>\$ (402,632)</u>
Accrued postretirement benefit cost	\$ (411,013)	\$ (402,632)
Unrecognized net loss	<u>(283,610)</u>	<u>(298,083)</u>
Recognized on the statements of financial position	<u>\$ (694,623)</u>	<u>\$ (700,715)</u>

Since there are no plan assets currently being set aside exclusively for postretirement benefits other than pensions, the accumulated benefit obligation is not reduced by any plan assets and the plan is unfunded, although the Executive Board does have assets designated for the obligation.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

10. PENSION AND OTHER POST-RETIREMENT BENEFITS, continued:

OTHER POST-RETIREMENT BENEFITS, continued

The changes in the accumulated benefit obligation were as follows:

	Year Ended December 31,	
	2017	2016
Benefit obligations, beginning of year	\$ 700,715	\$ 702,678
Net periodic post retirement benefit cost	45,991	44,081
Benefits paid (contributions)	(37,610)	(42,610)
Changes in assumptions	(14,473)	(3,434)
Benefit obligations, end of year	<u>\$ 694,623</u>	<u>\$ 700,715</u>

Significant assumptions used in determining the above liability include the use of the projected unit credit cost method, 3.24% and 3.61% discount factor for unfunded benefits in 2017 and 2016, respectively, and a weighted life expectancy for inactive participants of 12.3 years for 2017 and 12.8 years for 2016. As a result of the change in discount factor, the accumulated postretirement benefit obligation increased by \$23,593 and \$9,298, respectively, as of December 31, 2017 and 2016.

The net periodic postretirement benefit costs were as follows:

	December 31,	
	2017	2016
Service cost	\$ 3,583	\$ 1,976
Interest cost	24,595	25,587
Loss to the extent recognized	17,813	16,518
	<u>\$ 45,991</u>	<u>\$ 44,081</u>

Because there are no assets currently being set aside exclusively for postretirement benefits other than pensions, benefits paid on behalf of retirees can be considered the only contributions.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

10. PENSION AND OTHER POST-RETIREMENT BENEFITS, continued:

OTHER POST-RETIREMENT BENEFITS, continued

The following benefit payments, which reflect expected future service, as appropriate, are expected to be paid over the next 10 years:

	Amounts
2018	\$ 48,930
2019	50,488
2020	54,309
2021	51,233
2022	49,909
2023-2027	234,769

11. ANNUITY PLAN:

The Executive Board participates in the defined contribution annuity plan through Guidestone Financial Resources of the Southern Baptist Convention Annuity Plan (CAP), which covers substantially all full-time employees. Employees begin participation in the CAP as of the first day of full time employment and all employees may make voluntary tax sheltered contributions pursuant to a written salary reduction agreement. Total Executive Board contributions for 2017 and 2016 respectively, totaled \$242,097 and \$242,178 All contributions are fully vested.

The Executive Board also participates in the Church Annuity Plan (CHAP). The CHAP is a tax sheltered annuity plan under IRC Section 403(b) designed for paid ministerial or non-ministerial employees with a church or association. If the church or association is recognized by the Missouri Baptist Convention, then the employee is eligible for convention benefits. These benefits include a contribution of \$210 per year by the Executive Board to CHAP on the employee's behalf if the employee meets eligibility requirements. During 2017 and 2016, respectively, the Executive Board paid \$401,902 and \$374,251.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

12. MISSION DIGNITY FUND:

In August of 1993, the Executive Board was notified by the Annuity Board of the Southern Baptist Convention that the Church Annuity Plan was over funded by \$854,347. Beginning January 1, 1994, the Executive Board was allowed to use this over funding as a credit against current expenses to the Church Annuity Plan. An additional credit was received and utilized in 1994, totaling \$43,862.

In December 1993, the Board of Directors of the Executive Board decided to use the over funding credits to establish The Missouri Annuitant Fund, a board designated fund to supplement the retirement pay of needy Missouri church annuitants. The Executive Board transferred an amount equal to the credits received into a separate board designated fund owned by the Executive Board. In 2000, the Board of Directors changed the name of the fund to the Adopt-an-Annuitant Fund. In 2016 the name was changed to Missions Dignity Fund to be consistent with the program name Guidestone uses.

The balance of this fund is held in Board designated net assets and was \$893,007 and \$783,910 at December 31, 2017 and 2016, respectively.

13. FAIR VALUE MEASUREMENTS:

The Executive Board follows accounting standards which establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The three levels of the fair value hierarchy under accounting standards are described as follows:

Level 1 - Quoted market prices in active markets for identical assets or liabilities.

Level 2 - Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in active markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3 - Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

13. FAIR VALUE MEASUREMENTS, continued:

In instances where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, the level in the fair value hierarchy within which the entire fair value measurement falls is based on the lowest level input that is significant to the fair value measurement in its entirety. The Executive Board's assessment of the significance of a particular input to the fair value measurement in its entirety requires judgment, and considers factors specific to the asset or liability.

The following is a description of valuation methodologies used for assets recorded at fair value:

Beneficial interest in trust: The amount reported on the statements of financial position represents the Executive Board's share of the fair value of the assets in the trust as of the year end.

Pooled fund investments: The Executive Board currently invests in the following Missouri Baptist Foundation (MBF) investment pools: Balanced, Diversified, and Income Funds. Pooled fund investments are not valued based upon quoted market prices. Underlying investments of the pooled funds include money market funds, equities, government bonds and corporate bonds. These investments are reported at estimated fair value as measured by their net asset value as reported by the fund managers (Baptist Foundation of Illinois). The amount represents the Executive Board's proportionate interest in the capital of the invested funds.

The Executive Board uses Net Asset Value (NAV) to determine the fair value of all underlying investments which (a) do not have a readily determinable fair value and (b) prepare their financial statements consistent with the measurement principles of an investment company or have the attributes of an investment company. The Executive Board's investment consists of one pooled fund that calculate NAV per share (or its equivalent) and use an investment strategy that includes long and short term strategies. These funds have no lockup restrictions and are normally redeemable upon notice. There are no unfunded commitments and no redemption restrictions in place at year end. The Executive Board's investment in these pooled funds, which includes funds held by others in perpetual trusts, totaled \$9,932,328 and \$8,870,246, as of December 31, 2017 and 2016, respectively.

The Executive Board's assets measured and reported at fair value as of December 31, 2017, aggregated by the level in the fair value hierarchy within which those measurements fall, are as follows:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Assets held at fair value:				
Beneficial interest in trust	\$ -	\$ -	\$ 211,934	\$ 211,934

THE EXECUTIVE BOARD OF THE MISSOURI BAPTIST CONVENTION

Notes to Financial Statements

December 31, 2017 and 2016

14. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through April 18, 2018, which represents the date the financial statements were available to be issued. Subsequent events after that date have not been evaluated.

Hannibal-LaGrange University Audit

Hannibal-LaGrange University

Hannibal, Missouri

Financial Statements

For the Years Ended June 30, 2018 and 2017

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Financial Section

Independent Auditor's Report

Board of Trustees
Hannibal-LaGrange University

Report of the Financial Statements

We have audited the accompanying financial statements of Hannibal-LaGrange University (a nonprofit organization), which comprise the statement of financial position as of June 30, 2018, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Hannibal-LaGrange University as of June 30, 2018, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Independent Auditor's Report (Concluded)

Report on Summarized Comparative Information

We have previously audited the Hannibal-LaGrange University's 2017 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated October 11, 2017. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2017, is consistent, in all material respects, with the audited financial statements from which it has been derived.

Other Matters

Other Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, is presented for purposes of additional analysis and is not a required part of the financial statements. The individual and combining fund financial statements on pages 21 through 23 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated October 15, 2018, on our consideration of Hannibal-LaGrange University's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Hannibal-LaGrange University's internal control over financial reporting and compliance.

Wade Stables P.C.

Wade Stables P.C.
Certified Public Accountants

October 15, 2018
Quincy, Illinois

Hannibal-LaGrange University
Hannibal, Missouri
Statements of Financial Position
June 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>
Assets		
Cash	\$ 26,653.76	\$ 490,932.14
Accounts and notes receivable (net of allowance for doubtful accounts)	1,724,159.55	1,782,061.40
Inventories	119,267.64	145,422.32
Prepaid expenses	102,644.95	102,437.05
Investments	2,426,093.54	2,553,451.34
Restricted investments - debt service	4,375,871.64	5,056,345.74
Assets held in trust by others	672,660.25	649,061.15
Cash surrender value of life insurance	156,266.18	178,326.41
Land/parking lots	1,692,488.53	1,722,488.53
Buildings and leasehold improvements	29,955,791.83	29,560,531.78
Equipment and other	7,413,319.21	7,277,157.01
Library books	833,654.35	833,654.35
Less: Accumulated depreciation	<u>(18,727,466.44)</u>	<u>(17,744,396.75)</u>
Total Assets	<u><u>\$ 30,771,404.99</u></u>	<u><u>\$ 32,607,472.47</u></u>
Liabilities and Net Assets		
Liabilities		
Bank overdraft	\$ 106,317.06	\$ -
Accounts payable	188,071.73	154,484.38
Accrued teachers' salaries	382,343.92	374,441.99
Accrued payroll taxes and deductions	(5,883.48)	522.21
Accrued interest payable	59,490.63	65,535.63
Deposit liabilities	168,546.37	131,994.25
Sales tax payable	1,370.17	-
Charitable gift annuities payable	47,965.27	48,875.54
Perkins FCC liability	559,361.82	559,361.82
Notes payable	10,341,043.40	10,407,378.68
Bonds payable	4,090,000.00	4,555,000.00
Debt issuance costs, net	<u>(121,426.11)</u>	<u>(135,231.11)</u>
Total Liabilities	<u><u>\$ 15,817,200.78</u></u>	<u><u>\$ 16,162,363.39</u></u>
Net Assets		
Unrestricted	\$ 7,908,285.34	\$ 9,455,582.61
Temporarily restricted	813,484.22	813,996.40
Permanently restricted	<u>6,232,434.65</u>	<u>6,175,530.07</u>
Total Net Assets	<u><u>\$ 14,954,204.21</u></u>	<u><u>\$ 16,445,109.08</u></u>
Total Liabilities and Net Assets	<u><u>\$ 30,771,404.99</u></u>	<u><u>\$ 32,607,472.47</u></u>

Hannibal-LaGrange University
Hannibal, Missouri
Statement of Activities
Year Ended June 30, 2018 and Comparative Totals for the Year Ended June 30, 2017

	For the year ended June 30, 2018			For the year ended June 30, 2017	
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Totals (Memo Only)
Revenues & Other Additions					
Student tuition & fees	\$ 14,283,184.22	\$ -	\$ -	\$ 14,283,184.22	\$ 15,369,939.07
Less: Scholarships and awards	(5,730,565.67)	-	-	(5,730,565.67)	(6,177,329.36)
Net student tuition & fees	\$ 8,552,618.55	\$ -	\$ -	\$ 8,552,618.55	\$ 9,192,609.71
Gifts & private grants	2,134,609.20	246,924.43	23,570.84	2,405,104.47	2,254,855.95
Student financial assistance	-	97,663.75	-	97,663.75	98,825.50
Endowment income	2,259.72	-	-	2,259.72	9,768.66
Other sources	53,190.90	-	-	53,190.90	56,185.00
Auxiliary enterprises	3,365,854.58	-	-	3,365,854.58	3,401,089.19
Camps & conferences	218,920.96	-	-	218,920.96	175,468.20
Investment income	158,676.61	55,239.34	33,333.74	247,249.69	334,569.45
Gain (loss) on sale of assets	(96,599.25)	-	-	(96,599.25)	147,020.09
Reimbursements/interest received on loans collected & cancelled	-	2,742.62	-	2,742.62	2,225.51
Actuarial adjustment on annuities	910.27	-	-	910.27	34,751.46
Federal capital contribution	-	-	-	-	-
Institutional capital contribution	-	-	-	-	-
Total Revenues & Other Additions	\$ 14,390,441.54	\$ 402,570.14	\$ 56,904.58	\$ 14,849,916.26	\$ 15,707,368.72
Net Assets Released from Restrictions	\$ 403,082.32	\$ (403,082.32)	\$ -	\$ -	\$ -
Expenses & Other Deductions					
Instruction	\$ 4,510,053.93	\$ -	\$ -	\$ 4,510,053.93	\$ 4,850,920.20
Academic support	693,649.11	-	-	693,649.11	691,280.68
Student services	2,499,671.14	-	-	2,499,671.14	2,495,810.06
Institutional support	3,058,171.26	-	-	3,058,171.26	3,063,937.07
Plant operations and maintenance	1,364,646.07	-	-	1,364,646.07	1,421,449.60
Auxiliary expenses	2,445,219.58	-	-	2,445,219.58	2,275,523.40
Administrative - collections & defaulted loan costs	10,337.60	-	-	10,337.60	14,568.94
Interest and fees	684,739.10	-	-	684,739.10	799,178.98
Annuity payments	9,358.34	-	-	9,358.34	3,968.44
Depreciation on investment in plant	1,064,975.00	-	-	1,064,975.00	1,064,766.90
Total Expenses & Other Deductions	\$ 16,340,821.13	\$ -	\$ -	\$ 16,340,821.13	\$ 16,681,404.27

	For the year ended June 30, 2018			For the year ended June 30, 2017
	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals (Memo Only)
Net Increase (Decrease) in Net Assets	\$ (1,547,297.27)	\$ (512.18)	\$ 56,904.58	\$ (974,035.55)
Beginning Net Assets	9,455,582.61	813,996.40	6,175,530.07	17,419,144.63
Ending Net Assets	<u>\$ 7,908,285.34</u>	<u>\$ 813,484.22</u>	<u>\$ 6,232,434.65</u>	<u>\$ 16,445,109.08</u>

Hannibal-LaGrange University
Hannibal, Missouri
Statements of Cash Flows
June 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>
Cash Flows from Operating Activities		
Net increase (decrease) in net assets	\$ (1,490,904.87)	\$ (974,035.55)
Adjustments to reconcile change in net assets to net cash used in operating activities:		
Depreciation and amortization	1,064,975.00	1,064,766.90
Unrealized (gain) loss on investments	(68,714.10)	(153,353.67)
Gain on disposal of assets	96,599.25	(147,020.09)
(Increase) decrease in:		
Accounts and notes receivable	57,901.87	(131,987.72)
Cash surrender value of life insurance	22,060.23	9,906.71
Inventories	26,154.68	183.29
Prepaid expenses	(207.90)	(2,437.05)
Assets held in trust by others	(23,599.12)	(96,816.42)
Increase (decrease) in:		
Bank overdraft	106,317.06	-
Accounts payable	33,587.35	(127,208.42)
Accrued teachers salaries	7,901.93	(33,000.36)
Accrued payroll taxes	(6,405.69)	(2,160.41)
Accrued interest payable	(6,045.00)	65,535.63
Deposit liabilities	36,552.12	(16,894.65)
Sales tax payable	1,370.17	(1,448.45)
Debt issuance costs	13,805.00	13,211.00
Charitable gift annuities payable	(910.27)	(34,751.46)
Net Cash Flows From Operating Activities	<u>\$ (129,562.29)</u>	<u>\$ (567,510.72)</u>
Cash Flows From Investing Activities		
Purchase of fixed assets/construction	\$ (933,691.49)	\$ (173,236.81)
Sales (purchases) of investments	876,546.00	835,855.02
Proceeds from sale of fixed assets	253,764.68	181,242.19
Net Cash Flows From Investing Activities	<u>\$ 196,619.19</u>	<u>\$ 843,860.40</u>
Cash Flows From Financing Activities		
Net increase (decrease) on short-term borrowings	\$ 270,230.86	\$ 729,769.14
Issuance of debt	-	-
Payments on debt	(801,566.14)	(767,390.46)
Net Cash Flows From Financing Activities	<u>\$ (531,335.28)</u>	<u>\$ (37,621.32)</u>
Net Increase (Decrease) In Cash and Cash Equivalents	\$ (464,278.38)	\$ 238,728.36
Cash and Cash Equivalents, Beginning of Year	490,932.14	252,203.78
Cash and Cash Equivalents, End of Year	<u>\$ 26,653.76</u>	<u>\$ 490,932.14</u>
Supplemental Disclosure of Cash Flow Information:		
Cash paid for interest	<u>\$ 598,232.47</u>	<u>\$ 720,432.35</u>
Non-cash investing activities	None	None

1. Significant Accounting Policies

The significant accounting policies followed by Hannibal-LaGrange University (the "University" or "HLGU") are described below to enhance the usefulness of the financial statements to the reader.

State of Mission

The mission of Hannibal-LaGrange University is to provide an excellent liberal arts education in a distinctively Christian environment, thus preparing students for both personal and career effectiveness.

Statement of Purpose

In accordance with the Statement of Mission, Hannibal-LaGrange University, a coeducational, Christian institution in a covenant relationship with the Missouri Baptist Convention, seeks to achieve the following purposes:

To provide policies, programs, and facilities which will at every point give Christ the preeminence, and will help all Hannibal-LaGrange University students to acquire and use "knowledge for service."

To maintain high standards of academic excellence in a Christian environment, thus encouraging the highest development of the total person - intellectually, physically, socially, and spiritually.

To provide a strong liberal arts education, offering both baccalaureate and associate degrees in a wide range of subject areas with the baccalaureate-degree recipient being prepared to do graduate work, should he/she so desire.

To provide up to four years of instruction for those who have elected to enter church-related vocations, equipping them to serve effectively in pastoral, music, religious education, or other ministries.

To provide specific career education which will equip students, upon completion of the work at Hannibal-LaGrange University, to enter directly into certain areas of employment.

To provide a program of continuing education that will enhance vocational competency, satisfy personal and social goals, and contribute to community improvement.

To maintain a relationship with the local community that will best contribute to the total well-being of both the University and the community.

History

Hannibal-LaGrange University continues the work and ideals of LaGrange College, which was located in LaGrange, Missouri for seventy years. LaGrange College was founded in 1858 by the Wyaconda Baptist Association, which was composed at that time of the churches in the four counties of the northeast corner of the state. For sixty-one years the College was controlled and chiefly maintained by this Association; but in 1919, its charter was amended to enlist a large number of additional associations and churches in its support and control. Further provisions made in the charter of 1928 required that the Missouri Baptist General Association approve trustees.

In 1928, the citizens of Hannibal, Missouri, pledged \$232,000 for the establishment of a Baptist College in Hannibal. The gift made it possible to acquire an adequate campus and to erect new buildings. The old College was merged with the new, and taking the name of Hannibal-LaGrange College, the institution was located at Hannibal.

In 1957, Hannibal-LaGrange College received a new charter which conveyed the ownership and control of the College to the Missouri Baptist Convention. Under the new charter, the College Board, consisting of 33 members from Missouri Baptist churches, was nominated and elected by the Missouri Baptist Convention.

In 1967, Hannibal-LaGrange College consolidated with Missouri Baptist College of St. Louis. This consolidated College continued to operate the two campuses: Missouri Baptist College - Hannibal-LaGrange Campus and the Missouri Baptist College - St. Louis Campus.

In 1973, the Missouri Baptist Convention separated the two facilities and reestablished Hannibal-LaGrange College.

In 1975, Hannibal-LaGrange College was accredited as a four-year institution. Since that time the institution's accreditation has been reaffirmed at the bachelor's level by North Central Association of Colleges and Schools.

In 1981, the Missouri Baptist Convention gave its approval for the College to assume full senior College status and to add such baccalaureate degree programs as the trustees deem financially feasible and otherwise appropriate.

1. Significant Accounting Policies (Continued)

On June 22, 1989, the University experienced a devastating fire that destroyed the building that was considered the heart of the campus. The administrative offices, many faculty offices and classrooms, the chapel, the gymnasium, and the cafeteria were all lost. Classes were only canceled for one day. Through the grace of God and the support of friends, rebuilding began very quickly.

In the years since the fire, the College has been able to rebuild all of the functional spaces that were lost. First came the Partee Center in January of 1990, which houses a cafeteria, classrooms, computer labs, and faculty offices. Then, in the fall of 1991, the Mabee Sports Complex was opened. The new Administration Building was placed in service August 1992. It contains administrative offices, classrooms, academic department offices, and a student center. In May 2003, the Roland Fine Arts Center was dedicated. This is a facility to house the Department of Art, Music, and Theatre. It includes the Parker Theatre and the Hagerman Art Gallery.

Also, within the decade of the 1990's the College built new student residential housing first with three four-unit apartment buildings (the "Quads") and then with Memorial Hall, a 94-bed women's residential complex. New athletic fields were also constructed for baseball, softball and soccer.

In 2007, the Secker Fieldhouse was opened. This facility was needed for the new wrestling program and provides approximately 6,000 square feet of space for wrestling and other outdoor sports.

In 2009, the Carroll Missions Center was opened. This facility was needed to provide the necessary space for training students to be effective in their witness. The Center is the focal point for all campus ministries, providing resources for student groups serving local churches, on-campus Bible studies and mission work around the world.

In October 2011, the College received approval from the Missouri Baptist Convention to officially change the name of the College to Hannibal-LaGrange University.

HLGU's Roland Library was dedicated in April 2012. This is an exceptional addition to the campus and is the heart of the academic life at Hannibal-LaGrange University. Named after Dr. E. Earl Roland, a 1941 graduate and long-time supporter of the University, this 20,000 square foot library is completely handicapped-accessible and contains a multimedia-equipped computer classroom, computer lab, private and group study rooms, audio and video editing stations, children's reading area, added space for expanded print and audiovisual collections, as well as wireless Internet.

HLGU's Carroll Science Center was dedicated in October 2015. This state-of-the-art science facility supports our growing medical science programs. The 40,000 square foot building houses a 58-seat computer lab/classroom, five science labs, two nursing skills labs, two nursing lab hospital rooms, a nursing library, nine multimedia classrooms, a spacious lobby, five student lounges, two conference rooms, two group study rooms, two individual study rooms, and twenty faculty offices.

Basis of Presentation

The University maintains its accounts in accordance with the principles and practices of fund accounting. Under this method of accounting, resources for various purposes are classified into funds that are used in accordance with activities and objectives specified by donors. Separate accounts are maintained for each fund.

For reporting purposes, however, the University's financial statements follow the reporting requirements of Financial Standards Board (FASB) and the American Institute of Certified Public Accountants (AICPA), *Audit and Accounting Guide for Not-for-Profit Entities*, which requires that resources be classified based on the existence or absence of donor-imposed restrictions.

Basis of Accounting

The financial statements of Hannibal-LaGrange University have been prepared on the accrual basis, in accordance with U.S. *Generally Accepted Accounting Principles*.

Management's Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

1. Significant Accounting Policies (Continued)

Cash and Cash Equivalents

For the purposes of the Statements of Cash Flows, the University considers cash and cash equivalents to include petty cash, non-interest bearing checking accounts and restricted cash for the Perkins Loan program.

Accounts and Loans Receivable

Student accounts and loans receivable are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts through a charge to institutional support and a credit to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to student accounts or loans receivable, as applicable. Recoveries of previously written off balances are credited in the year received. Interest income on loans is recognized when payment is received.

Investments

The University carries investments in marketable securities with readily determinable fair values and all investments in debt securities at their fair values in the Statement of Financial Position. Realized and unrealized gains and losses are included in the change in net assets in the accompanying Statement of Activities. The University carries its real estate investments at cost. Donated securities are recorded at market value at the date of donation and thereafter carried or sold in accordance with these policies.

Income and gains on investments are reported as follows:

- Increases in permanently restricted net assets if the terms of the gift that gave rise to the investment or applicable law requires income or gains be added to the principal of a permanent endowment.
- Increases in temporarily restricted net assets if the terms of the gift or applicable law impose restrictions on the use of the income and the terms of the restriction will not be met during the reporting period.
- Increases in unrestricted net assets in all other cases. Endowment income and gains allowed to be used for operations is shown as unrestricted income of the University along with unrestricted realized and unrealized gains in the Statement of Activities.

Generally, losses on the investments of restricted endowments reduce temporarily restricted net assets to the extent donor-imposed temporary restriction on net appreciation of investments have not been met before the loss occurs. Any remaining losses reduce unrestricted net assets, but can be restored through subsequent investment gains.

Assets Held in Trust by Others

The University is the income beneficiary of various trusts that are held and controlled by independent trustees. The University follows FASB Codification 958-605-30-14, *Transfers of Assets to a Not-For-Profit Organization or Charitable Trust That Raises or Holds Contributions for Others*. Accordingly, assets held in trust by others are recognized as an asset at the estimated fair value of the University's beneficial interest in the assets, which approximates the present value of future cash flows, when the irrevocable trust is established and the University is notified of its existence. Net increases or decreases in fair value during the year are reported as changes to the appropriate net assets class. Distributions from the trusts are recorded as investment income in the Statement of Activities as either unrestricted or temporarily restricted depending on the donor restriction on the use of income. The amounts the University will ultimately realize could differ materially and significant fluctuations in fair values could occur from year to year.

Fixed Assets

Physical plant and equipment are stated at cost at date of acquisition or fair value at date of donation in the case of gifts. The University's policy is to capitalize property and equipment with an acquired unit value of \$5,000 or greater. Depreciation on buildings and equipment is recorded on a straight-line basis over the estimated useful life of the asset as follows:

Buildings and building improvements	40 years
Land improvements	15 years
Equipment and furniture	5 to 7 years

1. Significant Accounting Policies (Continued)

Annuity Obligations

The University uses the actuarial method of recording annuity obligations. Under this method, when a gift is received, the present value of the aggregate annuity obligation is recorded as a liability, based upon life expectancy tables, and the difference between the fair value of the gift and the liability is reflected as contribution revenue. The University uses a discount rate of 5.5% in measuring its annuity obligations. Investment income and gains, annuity payments and investment losses are charged to the liability accounts with annual adjustments made between the liability and expense to record adjustment of the actuarial liability.

Net Assets

In accordance with the Not-for-Profit Entities topic of the FASB Accounting Standards Codification, Hannibal-LaGrange University is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. In addition, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions.

Unrestricted net assets are those resources not subject to donor-imposed restrictions. Unrestricted net assets may be designated for specific purposes by action of the Board of Trustees or may otherwise be limited by contractual agreements with outside parties.

Temporarily restricted net assets are those whose use by the University is subject to donor-imposed restrictions that can be fulfilled by actions of the University or by the passage of time.

Permanently restricted net assets are subject to donor-imposed restrictions that they be maintained permanently by the University. Generally, the donors of these assets permit the University to use all or part of the income earned on related investments for general or specific purposes. Such net assets also include the University's assets held in trust by others. Investment income on these trusts are shown as increases or decreases in permanently restricted net assets.

The prior year column on the statement of activities is captioned "Memo Only" to indicate that it is presented only to facilitate financial analysis. Data in these columns do not present results of operations or changes in financial position in conformity with generally accepted accounting principles.

Deposits and Agency Funds

Deposits relate primarily to student damage deposits and prepaid student accounts. Agency funds consist of assets held for others, primarily student organizations.

Revenues, Gains and Other Support

Revenue is recognized when earned and support when contributions are made, which may be when cash is received, unconditional promises are made, or ownership of other assets is transferred to the University. Conditional promises to give are not recorded until conditions are substantially met. The University reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is satisfied, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities as net assets released from restriction. Permanently restricted net assets reclassified to unrestricted or temporarily restricted net assets represent changes in restrictions specified by the donor.

Student tuition revenue is reported at the net realizable amount received from students. Net tuition and fees is reported net of scholarships and fellowships.

Expenses

Expenses are recorded as incurred in accordance with the accrual basis of accounting. The costs of providing the various programs and supporting activities of the University have been summarized on a functional basis in the Statement of Activities.

1. Significant Accounting Policies (Concluded)

Comparative Financial Statements

The financial statements include certain prior-year summarized comparative information in total, but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Organization's financial statements for the year ended June 30, 2017, from which the summarized information was derived.

Certain reclassifications have been made to the prior year financial statement presentation to correspond to the current year's format. Net assets and changes in net assets are unchanged due to these reclassifications.

2. Accounts and Notes Receivable

Accounts and notes receivable at June 30, 2018 and 2017, are detailed as follows:

For the year ended June 30, 2018:

	Current	Loans	Endowments	Total
Accounts receivable - students	\$ 1,544,323.07	\$ -	\$ -	\$ 1,544,323.07
Notes receivable - Future Generations	-	-	208,166.13	208,166.13
Notes receivable - students/others	-	397,451.07	-	397,451.07
Less: Allowance for doubtful accounts	(391,054.12)	(34,726.60)	-	(425,780.72)
Net Accounts and Notes Receivable	<u>\$ 1,153,268.95</u>	<u>\$ 362,724.47</u>	<u>\$ 208,166.13</u>	<u>\$ 1,724,159.55</u>

For the year ended June 30, 2017:

	Current	Loans	Endowments	Total
Accounts receivable - students	\$ 1,561,640.27	\$ -	\$ -	\$ 1,561,640.27
Notes receivable - Future Generations	-	-	208,166.13	208,166.13
Notes receivable - students/others	-	402,543.00	-	402,543.00
Less: Allowance for doubtful accounts	(355,561.38)	(34,726.60)	-	(390,287.98)
Net Accounts and Notes Receivable	<u>\$ 1,206,078.89</u>	<u>\$ 367,816.40</u>	<u>\$ 208,166.13</u>	<u>\$ 1,782,061.42</u>

3. Inventories

Inventories are valued at lower of cost or market using the first-in, first-out (FIFO) method. A summary of inventory as of June 30, 2018 and 2017, is as follows:

	2018	2017
Book Nook	\$ 116,301.11	\$ 142,071.11
Maintenance	2,966.53	3,351.21
Total	<u>\$ 119,267.64</u>	<u>\$ 145,422.32</u>

4. Investments

The investments consist of money market accounts, certificates of deposit and marketable securities and are presented in the financial statements at fair value based on quoted prices in active markets. Market risk could occur and is dependent on the future changes in market prices of the various investments held. An analysis of the investments held as of June 30, 2018 and 2017 is as follows:

	2018		2017	
	Cost	Market Value	Cost	Market Value
Current Fund:				
Missouri Baptist Foundation - Various annuities	\$ 2,186.56	\$ 2,027.25	\$ 2,515.58	\$ 2,312.97
Dearing Estate - Edward Jones	40,425.68	43,732.35	38,186.88	42,677.21
Citizens, Inc. - 620 shares	20,000.00	4,588.00	20,000.00	4,588.00
GuideStone - Money market	36,146.07	36,146.07	17,870.52	17,870.52
Cash accounts - HNB Pool	1,192.13	1,192.13	1,191.27	1,191.27
	<u>\$ 99,950.44</u>	<u>\$ 87,685.80</u>	<u>\$ 79,764.25</u>	<u>\$ 68,639.97</u>
Unexpended Plant Fund:				
Missouri Baptist Foundation (Cook)	\$ 6,756.18	\$ 6,274.35	\$ 10,062.68	\$ 8,873.60
Missouri Baptist Foundation (McFerron)	2,721.38	2,721.38	(2,694.07)	(2,694.07)
MMDA Accounts	4,375,871.64	4,375,871.64	5,056,345.74	5,056,345.74
AXP Mutual Fund	3,082.65	5,081.85	3,082.65	4,837.83
	<u>\$ 4,388,431.85</u>	<u>\$ 4,389,949.22</u>	<u>\$ 5,066,797.00</u>	<u>\$ 5,067,363.10</u>
Total Current and Unexpended Plant Funds	<u>\$ 4,488,382.29</u>	<u>\$ 4,477,635.02</u>	<u>\$ 5,146,561.25</u>	<u>\$ 5,136,003.07</u>
	2018		2017	
	Cost	Market Value	Cost	Market Value
Endowments:				
Edward Jones (Dearing)	\$ 44,636.50	\$ 51,733.24	\$ 40,517.77	\$ 45,478.03
Edward Jones (Poynter)	135,622.52	166,600.18	131,518.29	150,394.49
Edward Jones (Anderson)	31,932.34	31,276.16	29,909.38	28,128.19
Certificate of deposit (Glendenning)	1,500.00	1,500.00	1,500.00	1,500.00
Certificates of deposit (Partee)	23,308.09	23,308.09	268,452.05	268,452.05
Certificates of deposit (Ridgely)	45,511.84	45,511.84	45,422.86	45,422.86
Oklahoma Baptist Foundation (Various)	1,970,425.04	1,907,224.95	1,960,906.84	1,840,629.21
Missouri Baptist Foundation (BFF)	90,230.41	97,175.70	90,229.62	93,789.18
	<u>\$ 2,343,166.74</u>	<u>\$ 2,324,330.16</u>	<u>\$ 2,568,456.81</u>	<u>\$ 2,473,794.01</u>
Total Investments	<u>\$ 6,831,549.03</u>	<u>\$ 6,801,965.18</u>	<u>\$ 7,715,018.06</u>	<u>\$ 7,609,797.08</u>

The University has borrowed various amounts from its endowed assets to fund building renovations and operations. The University intends to repay these loans from operating revenues. During the years ended June 30, 2018 and 2017, the University did not make any repayments from operating revenues on these borrowings. The notes bear interest at the same rate as the interest rate given to the University for their checking account held at HNB Bank. The endowment notes receivable of \$4,822,890.24 and loan fund note receivable of \$220,500.00 for the year ended June 30, 2018 and the endowment notes receivable of \$4,573,890.24 and loan fund note receivable of \$9,500.00 for the year ended June 30, 2017, along with the corresponding institutional notes payable have been eliminated from the University's investments and liabilities.

4. Investments (Concluded)

Investment income from these investments for the years ended June 30, 2018 and 2017 is summarized as follows:

	2018	2017
Interest and dividends	\$ 109,586.75	\$ 91,115.70
Net realized and unrealized gains (losses)	137,662.94	243,453.75
	<u>\$ 247,249.69</u>	<u>\$ 334,569.45</u>

Investment income is shown net of investment fees of \$338.05 and \$312.50 for the years ended June 30, 2018 and 2017, respectively.

In addition, investment income on endowments made in the name of the Missouri Baptist Foundation is allocated to the University by the Foundation. These endowments are not in the name of the University, but the income is allocated to the various Baptist Universities by the Missouri Baptist Foundation and is included in endowment income in the unrestricted fund.

5. Assets Held in Trust by Others

The value of the University's interests in perpetual trusts of \$672,660.25 and \$649,061.15 at June 30, 2018 and 2017, respectively, has been included as a separate line item on the Statement of Financial Position. The University may also be the remainder or contingent beneficiary of various other trusts at June 30, 2018 and 2017. Because the University is unaware of the value of its interest in these trusts, no amounts related to these trusts have been included in these financial statements.

A summary of these assets as of June 30, 2018 and 2017, follows:

	2018	2017
Carson & Viola Galligher Irrevocable Trust held by AG Edwards	\$ 602,590.35	\$ 582,713.09
Alice Thieme Trust held by Merrill Lynch	70,069.90	66,348.06
Total assets held in trust by others	<u>\$ 672,660.25</u>	<u>\$ 649,061.15</u>

6. Fixed Assets

A summary of assets, their valuations and additions at June 30, 2018 and 2017, is as follows:

	2018	2017
Land and land improvements	\$ 1,692,488.53	\$ 1,722,488.53
Buildings and improvements	29,955,791.83	29,560,531.78
Equipment and vehicles	7,413,319.21	7,277,157.01
Library books	833,654.35	833,654.35
Total Fixed Assets	\$ 39,895,253.92	\$ 39,393,831.67
Less: Accumulated depreciation	(18,727,466.44)	(17,744,396.75)
Fixed Assets, net of accumulated depreciation	<u>\$ 21,167,787.48</u>	<u>\$ 21,649,434.92</u>

Depreciation expense for the year ended June 30, 2018 and 2017 was \$1,064,975.00 and \$1,064,766.90, respectively.

7. Notes Payable and Line of Credit

During the year ended June 30, 2017, the University extended a line of credit with HNB Bank for \$1,000,000.00 with an interest rate of 3.95%. This line of credit was extended for a new maturity date of November 1, 2018 with a new interest rate of 4.25%. The balance on this line at June 30, 2018, was \$1,000,000.00 and at June 30, 2017, was \$729,769.14.

Notes payable consist of the following at June 30, 2018 and 2017:

	<u>2018</u>	<u>2017</u>
Investment in Plant:		
Note Payable to HNB National Bank. Original balance \$10,000,000.		
Commencing on June 15, 2016, due in monthly payments in the		
amount of \$62,253.58 with an interest rate of 4.250% and beginning		
July 15, 2021, an interest rate based on prime plus a margin of .750%	\$ 9,341,043.40	\$ 9,677,609.54
Total Notes Payable	<u>\$ 9,341,043.40</u>	<u>\$ 9,677,609.54</u>

The following is the maturity schedule for the notes payable at June 30, 2018:

<u>Maturity June 30</u>	<u>Principal Amount</u>
2019	\$ 357,470.93
2020	372,962.88
2021	389,126.26
2022	405,990.10
2023	423,584.77
2024-2028	2,409,719.20
2029-2033	2,979,140.44
2034-2036	2,003,048.82
	<u>\$ 9,341,043.40</u>

8. Bonds Payable

During the year ended June 30, 2010, the University issued Series 2009 Educational Facilities Revenue Bonds through the Industrial Development Authority of the City of Hannibal, Missouri in the amount of \$7,285,000.00. These bonds were used to refund and refinance the remaining balance of \$2,030,000.00 of the Series 1998 Educational Facilities Revenue Bonds issued through the Authority. These bonds were also used to refinance the remaining principal balance of the note payable with HNB National Bank of approximately \$4,750,000.00. The remaining funds were used to fund a debt service reserve fund and pay certain costs related to the issuance of the bonds. Interest payments are due April 1 and October 1 each year at variable interest rates ranging from 2.5% to 6.1% beginning April 1, 2010. Principal payments are due October 1 of each year with final payment due October 1, 2024.

On June 29, 2016, the University obtained a \$10,000,000.00 note to refinance its existing debt. As a result of the issuance of this new note, the University transferred note proceeds of \$5,019,896.99 along with its existing debt service reserve fund of \$726,448.29 into an escrow account held at BNY Mellon to pay future bond principal and interest payments. This account had a balance of \$4,389,949.22 and \$5,056,345.74 at June 30, 2018 and 2017, respectively. The last payment on these bonds is now set for October 1, 2019.

The following table sets forth the annual amounts required to pay scheduled principal and interest on the Series 2009 Bonds during each fiscal year.

<u>Maturity June 30</u>	<u>Principal Amount</u>	<u>Interest</u>	<u>Total</u>
2019	\$ 490,000.00	\$ 224,732.50	\$ 714,732.50
2020	3,600,000.00	105,751.25	3,705,751.25
	<u>\$ 4,090,000.00</u>	<u>\$ 330,483.75</u>	<u>\$ 4,420,483.75</u>

9. Gift Annuities

From 1997 to 2003 various gift annuities have been received by the University. The contributions were initially recorded net of the present value of annuities in the year of contribution.

At June 30, 2018 and 2017, the total payable relating to the present value of annuities was \$47,965.27 and 48,875.54, respectively.

10. Conditional Promises to Give

As of June 30, 2018 and 2017, the University had received communications from certain donors that they intended to give approximately \$134,427.16 and \$172,117.48, respectively, to the University. However, these gifts are not deemed unconditional promises to give and, therefore, have not been recorded as revenue or pledges receivable for fiscal years 2018 and 2017.

11. Restricted Net Assets

Temporarily restricted net assets are available for the following purposes at June 30, 2018 and 2017:

	2018	2017
Financial aid and academic support	\$ 516,013.50	\$ 488,066.27
Buildings and equipment, etc.	297,470.72	325,930.13
Total Temporarily Restricted Net Assets	<u>\$ 813,484.22</u>	<u>\$ 813,996.40</u>

Permanently restricted net assets are restricted to investment in perpetuity. The income from these investments is expendable primarily for scholarships, certain University programs or the general operations of the University. Permanently restricted net assets consist of the following at June 30, 2018 and 2017:

	2018	2017
Endowment funds	\$ 5,559,774.40	\$ 5,814,237.98
Beneficial interests in perpetual trusts	672,660.25	649,061.15
Total Permanently Restricted Net Assets	<u>\$ 6,232,434.65</u>	<u>\$ 6,463,299.13</u>

12. Fair Value Measurement

The following disclosures of estimated fair value of financial instruments as of June 30, 2018 and 2017, are made in accordance with the requirements of the Disclosures about Fair Value of Financial Instruments topic of the FASB Accounting Standards Codification (ASC). The estimated fair value amounts have been determined by the University using available market information and appropriate valuation methodologies.

The carrying value of the University's financial instruments are estimated to approximate fair value. Following is a description of the valuation methodologies used for instruments measured at fair value on a recurring basis and recognized in the accompanying Statements of Financial Position.

The carrying amount of cash, notes, and accounts receivable, accounts payable, accrued expenses, and other current obligations approximate fair value due to the short-term maturity of these financial instruments. A reasonable estimate of fair value of student loans receivable under government loan programs is not practicable to estimate since these receivables contain federally mandated interest rates and repayment terms subject to significant restrictions as to their transfer and disposition. The fair value of student loans receivable under the University's loan program approximates carrying value. Long term debt is carried at cost, which approximates fair value as of June 30, 2018 and 2017.

The carrying amount of investments and assets held in trust by others are based on the following:

For equity securities, fair values are based on quoted market prices.

For corporate bonds and other fixed asset securities, the fair value is estimated using quoted market prices, if available, otherwise recently executed transactions, market price quotations and pricing models that factor in, where applicable, interest rates, bond or credit-default swap spreads and volatility.

Fair value for the beneficial interest in perpetual trusts is measured using the fair value of the assets held in the trust as reported by the trustee as of June 30, 2018 and 2017. The University considers the measurement of its beneficial interest in the trust to be a Level 3 measurement within the fair value hierarchy because even though that measurement is based on the unadjusted fair values of the trust assets reported by the trustee, the University will never receive those assets or have the ability to direct the trustee to redeem them.

12. Fair Value Measurement (Concluded)

The University uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the University measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are used only when Level 1 or Level 2 inputs are not available.

Fair value of assets measured on a recurring basis at June 30, 2018 and 2017 are as follows:

	Fair Value	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
June 30, 2018:				
Cash and short term investments	\$ 4,425,219.22	\$ 4,425,219.22	\$ -	\$ -
Certificates of deposit	70,319.93	70,319.93	-	-
Fixed income securities	92,146.00	-	92,146.00	-
Equities	1,046,027.65	1,046,027.65	-	-
Limited partnerships	104,601.00	97,107.00	7,494.00	-
Investments measured at NAV	1,063,651.00	-	-	-
Total investments	\$ 6,801,964.80	\$ 5,638,673.80	\$ 99,640.00	\$ -
Beneficial interest in perpetual trusts	672,660.25	-	-	672,660.25
Total recurring fair value measurements	<u>\$ 7,474,625.05</u>	<u>\$ 5,638,673.80</u>	<u>\$ 99,640.00</u>	<u>\$ 672,660.25</u>

	Fair Value	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
June 30, 2017:				
Cash and short term investments	\$ 5,081,244.64	\$ 5,081,244.64	\$ -	\$ -
Certificates of deposit	315,374.91	315,374.91	-	-
Fixed income securities	129,406.00	54,019.00	75,387.00	-
Equities	929,711.53	929,711.53	-	-
Limited partnerships	93,215.00	56,592.00	39,623.00	-
Investments measured at NAV	1,060,845.00	-	-	-
Total investments	\$ 7,609,797.08	\$ 6,436,942.08	\$ 115,010.00	\$ -
Beneficial interest in perpetual trusts	649,061.15	-	-	649,061.15
Total recurring fair value measurements	<u>\$ 8,258,858.23</u>	<u>\$ 6,436,942.08</u>	<u>\$ 115,010.00</u>	<u>\$ 649,061.15</u>

The University recognizes transfers between levels in the fair value hierarchy at the end of the reporting period. The table below presents information about fair value measurements that use significant unobservable inputs (Level 3):

Beneficial interest in perpetual trusts:	
Balance at July 1, 2016	\$ 611,612.16
Contributions received	-
Gain or loss recognized in the change in permanently restricted net assets	37,448.99
Balance at July 1, 2017	\$ 649,061.15
Contributions received	-
Gain or loss recognized in the change in permanently restricted net assets	23,599.10
Balance at June 30, 2018	<u>\$ 672,660.25</u>

13. Endowments

The University's endowment consists of approximately 100 individual funds established for a variety of purposes. Its endowment includes both donor-restricted funds and funds designated by the Board of Trustees to function as endowments. As required by generally accepted accounting principles, net assets associated with endowment funds, including funds designated by the Board of Trustees to function as endowments, are classified and reported based on the existence or absence of donor-imposed restrictions.

The University follows the Uniform Prudent Management of Institutional Funds Act (UPMIFA) and its own governing documents. UPMIFA requires the preservation of the fair value of the original gift, as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the University classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the University in a manner consistent with the standard of prudence prescribed by UPMIFA.

In accordance with UPMIFA, the University considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the fund
- The purposes of the organization and the donor-restricted endowment fund
- General economic conditions
- The possible effect of inflation and deflation
- The expected total return from income and the appreciation of investments
- Other resources of the University
- The investment policies of the University

Endowment net asset composition by type of fund as of June 30, 2018 and 2017 (as restated) are as follows:

June 30, 2018:

	Unrestricted	Permanently Restricted	Total Net Endowment Assets
Donor-restricted endowment funds	\$ -	\$ 6,232,434.69	\$ 6,232,434.69
Board-designated endowment funds	2,024,812.14	-	2,024,812.14
Total funds	<u>\$ 2,024,812.14</u>	<u>\$ 6,232,434.69</u>	<u>\$ 8,257,246.83</u>

June 30, 2017:

	Unrestricted	Permanently Restricted	Total Net Endowment Assets
Donor-restricted endowment funds	\$ -	\$ 6,175,530.07	\$ 6,175,530.07
Board-designated endowment funds	1,937,208.80	-	1,937,208.80
Total funds	<u>\$ 1,937,208.80</u>	<u>\$ 6,175,530.07</u>	<u>\$ 8,112,738.87</u>

13. Endowments (Concluded)

Changes in endowment net assets as of June 30, 2018 and 2017 (as restated) are as follows:

For the year ended June 30, 2018:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total Net Endowment Assets
Endowment net assets, beginning of year	\$ 1,937,208.80	\$ -	\$ 6,175,530.07	\$ 8,112,738.87
Contributions	13,959.99	-	23,570.84	37,530.83
Investment income	43,142.94	29,444.08	9,734.68	82,321.70
Net appreciation (depreciation)	68,903.19	-	-	68,903.19
Change in perpetual trusts	-	-	23,599.10	23,599.10
Amounts appropriated for expenditure	(38,402.78)	(29,444.08)	-	(67,846.86)
Endowment net assets, end of year	<u>\$ 2,024,812.14</u>	<u>\$ -</u>	<u>\$ 6,232,434.69</u>	<u>\$ 8,257,246.83</u>

For the year ended June 30, 2017:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total Net Endowment Assets
Endowment net assets, beginning of year	\$ 1,255,444.97	\$ -	\$ 5,947,128.44	\$ 7,202,573.41
Contributions	526,930.30	-	185,170.53	712,100.83
Investment income	44,098.84	23,872.49	5,782.11	73,753.44
Net appreciation (depreciation)	143,191.42	-	-	143,191.42
Prior period adjustment/reclassification	-	-	37,448.99	37,448.99
Amounts appropriated for expenditure	(32,456.73)	(23,872.49)	-	(56,329.22)
Endowment net assets, end of year	<u>\$ 1,937,208.80</u>	<u>\$ -</u>	<u>\$ 6,175,530.07</u>	<u>\$ 8,112,738.87</u>

14. Pension Plan

The University has a contributory pension plan for academic and non-academic personnel. It is a fully funded defined contribution plan under IRS code 403(b); therefore, there is no actuarial liability.

The University deposits from 5 - 10% to the plan based on the employee's tenure at University. 5% is tax-deferred by the employee. During the years ended June 30, 2018 and 2017, the University contributed \$140,284.44 and \$148,880.21 to this plan, respectively.

15. Student Financial Assistance

The University administers financial assistance for its students from the Federal Government that is subject to annual review and audit. These reviews and audits could lead to requests for reimbursement or to withholding of future funding for expenditures disallowed under terms of programs.

The University is not aware of any noncompliance with Federal provisions that might require the University to provide reimbursement.

16. Donated Materials and Services

Significant donated materials and equipment are reflected as noncash contributions in the accompanying statements at their fair market value at the time of the contribution. No such donations were made for the years ending June 30, 2018 and 2017. For the year ended June 30, 2017, \$3,000.00 of donated media services and \$1,200.00 of surveying services were recognized as donated services in the Statement of Activities. No other amounts have been reflected in the statements for donated services, as the requirement for recognition of these services has not been met; however, a substantial number of volunteers have donated significant amounts of their time in the University's program services and in its fundraising campaigns.

17. Commitments

The University had committed to a one-sixth share, or \$208,333.33, of the \$1,250,000.00 revolving line of credit established by the Missouri Baptist Foundation to finance the startup phase of the convention-wide campaign. During the year ended June 30, 2003, the line of credit was called and the University was required to contribute their share of costs, as deemed by commitment, of \$208,166.13.

The University has recorded a note receivable of \$208,166.13 due from the Future Generations Fund, which is being administered by the Missouri Baptist Foundation. At June 30, 2018 and 2017, planned gifts to this fund designated to Hannibal-LaGrange University totaled \$270,400.00 and \$270,400.00, respectively. The University's one-sixth share of undesignated planned gifts to Future Generations was \$211,986.00 for both years. As of June 30, 2018, these assets have not been recorded by the University. Hannibal-LaGrange University intends for the \$208,166.13 note receivable to be repaid from future earnings and direct gifts from these funds.

On August 1, 2009, the University, as lessor, commenced a lease agreement with SAI-JLG, LLC for the lease of the ground used to construct a new dormitory. This lease calls for annual rent of \$1.00 and expires July 31, 2042. SAI-JLG, LLC is obligated to design, construct, finance and operate the new dormitory on said ground. This dormitory was finished and put into service when students arrived for the fall 2009 semester.

In connection with the ground lease, the University entered into an Operations and Maintenance agreement with SAI-JLG, LLC. This agreement names Hannibal-LaGrange University as agent for this project, which makes the University responsible to operate, maintain and collect rent for the new dorm and remit this to the owner. The initial housing fee can be no less than \$33,075 per month less allowable occupancy commitment for the ten-month period constituting the fall and spring semesters. Increases in this housing fee shall coincide with increases in other University-owned residence halls at, and be consistent with, that percent increase. For the years ended June 30, 2018 and 2017, the minimum monthly payment amount was \$45,620 per month for the ten-month period for each year, respectively. The University will also supervise the assignment of the units to the students and collect housing fees and other receipts related to this dorm. The University is also responsible for maintaining the dorm in good repair by performing preventative maintenance with extraordinary repairs to be the owner's responsibility. This agreement ends July 31, 2042, but can continue after this period if the University exercises their option in the Ground Lease to ensure SAI-JLG, LLC an occupancy rate of 90%.

The following table depicts the future minimum fees under this agreement:

<u>June 30</u>	<u>Minimum Fees</u>
2019	\$ 456,200.00
2020	456,200.00
2021	456,200.00
2022	456,200.00
2023	456,200.00
2024-2028	2,281,000.00
2029-2033	2,281,000.00
2034-2038	2,281,000.00
2039-2042	1,824,800.00
	<u>\$ 10,948,800.00</u>

18. Leases (as Lessee)

The University has a lease agreement in place with Ricoh USA, Inc. for the lease of various printing/copying equipment. This lease calls for 60 monthly payments of \$1,765.54 per month and began in October 2016. The following table depicts the future minimum rental payments under this agreement:

<u>June 30</u>	<u>Minimum Rentals</u>
2019	\$ 21,186.48
2020	21,186.48
2021	21,186.48
2022	5,296.62
	<u>\$ 68,856.06</u>

The University incurred \$21,186.48 in rental expense under this agreement during the year ended June 30, 2018.

The University has multiple lease agreements with Master's Leasing and rental for the lease of vehicles to provide transportation for students. The current leases call for 36 monthly payments of \$7,905.54 per month and expire in the fiscal year ending June 30, 2021. The following table depicts the future minimum rental payments under this agreement:

<u>June 30</u>	<u>Minimum Rentals</u>
2019	\$ 94,866.48
2020	94,866.48
2021	44,938.62
	<u>\$ 234,671.58</u>

The University incurred \$71,889.50 in rental expense under this agreement during the year ended June 30, 2018.

The University entered into a lease agreement with University Lease on May 24, 2017, for the lease and eventual purchase of Ellucian "Colleague" campus software. The lease was extended and finalized on July 1, 2018, and will be recorded as a capital lease in the next fiscal year. The final cost was not yet known as of June 30, 2018, since the training and implementation costs were not yet identified.

19. Taxes

Hannibal-LaGrange University is a not-for-profit organization exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code and has been classified as a publicly supported charitable organization under Section 509(a)(1) of the Internal Revenue Code. As such, Hannibal-LaGrange University qualifies for the maximum charitable contribution deduction by donors.

As a not-for-profit organization, Hannibal-LaGrange University is also exempt from state and local income and sales taxes on their purchases of goods and services. A Form 990, Return of Organization Exempt from Income Tax, has been or will be filed for the year ended June 30, 2018 and past years. The University's income tax filings are subject to audit by various taxing authorities and are open for audit for the fiscal years ending June 30, 2015 through June 30, 2018.

20. Concentration of Credit Risk

The University, at various times of the year, maintains cash balances in excess of FDIC coverage.

The University's major source of revenue is derived from tuition and room and board. Concentration of credit risk with respect to student accounts receivable is limited due to the large number of students comprising the University's base. There were no significant student accounts receivable from any individual student at June 30, 2018 or 2017.

The University receives funds which are applied against students' accounts from federal and state governmental organizations which provide assistance to students attending institutions of higher education.

The University is dependent on both various outside funding sources and gifts to maintain its present educational programs. A significant drop in either could adversely affect its programs.

21. Advertising Costs

Advertising costs are expensed as incurred. Advertising expenses were \$94,027.54 and \$204,859.85 for the years ending June 30, 2018 and 2017, respectively.

22. Related Party Transactions

For the years ended June 30, 2018 and 2017, the University paid \$3,662.58 and \$1,493.80, respectively, for plumbing parts and labor to a company owned by one of its trustees. The University also paid \$2,280.00 and \$176.15 for campus signage and photography, respectively, from businesses owned by employees of the University for the year ended June 30, 2018. For the year ended June 30, 2017, those amounts were \$742.00 and \$139.99, respectively.

23. Financial Responsibility

In order to continue participation in any Title IV federal program, the University must demonstrate to the Secretary of the U.S. Department of Education that it is financially responsible under the financial responsibility regulations established by the Department. The financial responsibility regulations require the University to (1) satisfy its obligation to students and to the Secretary and be current in its debt payments (2) administer properly the Title IV federal programs and (3) have the resources necessary to provide and continue to provide the education and services described in its official publications and continue to satisfy its financial obligations.

The financial responsibility regulations prescribe a ratio methodology which combines elements from the audited financial statements into a single blended composite score to determine financial responsibility. The three factors used to compute financial responsibility are the Primary Reserve Ratio, the Equity Ratio, and the Net Income Ratio. These factors are computed, assigned a strength factor and weighted to arrive at the composite score. The composite score will be in one of three ranges: (1) 1.5 to 3.0 – Financially healthy enough to participate without additional monitoring, (2) 1.0 to 1.4 – In the “zone” of uncertain financial responsibility requiring additional monitoring, and (3) -1.0 to 0.9 – Not financially healthy enough to be considered financially responsible. For the years ended June 30, 2018 and 2017, the University computed its composite score to be in the zone at 1.4 for the year ended June 30, 2018 and financially healthy at 1.6 for the year ended June 30, 2017.

24. Expenses by Natural Classification

While the statement of activities present expenses by function, the University's expenses by natural classification are as follows for the years ended June 30, 2018 and 2017:

	2018	2017
Salaries and wages	\$ 7,349,108.38	\$ 7,606,615.16
Personnel benefits	747,059.42	754,769.94
Operating expenses	3,801,350.16	3,833,681.33
Plant operations and maintenance	2,693,589.07	2,622,391.96
Depreciation	1,064,975.00	1,064,766.90
Interest and fees	684,739.10	799,178.98
	<u>\$ 16,340,821.13</u>	<u>\$ 16,681,404.27</u>

25. Subsequent Events

Subsequent events were evaluated through October 15, 2018, which is the date the financial statements were available to be issued.

Individual and Combining Schedules

	Current Fund	Restricted Fund	Loan Fund	Endowment Fund	Unexpended Plant Fund	Investment in Plant Fund	Agency Accounts
Assets:							
Cash	\$ (372,861.56)	\$ -	\$ 58,617.91	\$ 234,580.35	\$ -	\$ -	\$ -
Due to/from other funds	(497,862.71)	731,003.66	-	(5,380.34)	(396,306.98)	-	168,546.37
Investments	87,685.80	-	-	2,324,330.16	4,389,949.22	-	-
Assets held in trust by others	-	-	-	672,660.25	-	-	-
Accounts and notes receivable (net of allowance for doubtful accounts)	1,153,268.95	-	362,724.47	208,166.13	-	-	-
Cash surrender value of life insurance	156,266.18	-	-	-	-	-	-
Inventories	119,267.64	-	-	-	-	-	-
Prepaid expenses	102,644.95	-	-	-	-	-	-
Institution receivable/payable	(3,295,304.33)	-	220,500.00	4,822,890.24	(900,000.00)	(848,085.91)	-
Land/parking lots	-	-	-	-	-	1,692,488.53	-
Buildings and leasehold improvements	-	-	-	-	-	29,955,791.83	-
Equipment and other	-	-	-	-	-	7,413,319.21	-
Library books	-	-	-	-	-	833,654.35	-
Less: Accumulated depreciation	-	-	-	-	-	(18,727,466.44)	-
Total Assets	\$ (2,546,895.08)	\$ 731,003.66	\$ 641,842.38	\$ 8,257,246.79	\$ 3,093,642.24	\$ 20,319,701.57	\$ 168,546.37
Liabilities and Net Assets							
Liabilities:							
Accounts payable	\$ 188,071.73	-	\$ -	-	-	\$ -	\$ -
Notes payable	1,000,000.00	-	-	-	-	9,341,043.40	-
Bonds payable	-	-	-	-	-	4,090,000.00	-
Debt issuance costs, net	-	-	-	-	-	(121,426.11)	-
Accrued teachers' salaries	382,343.92	-	-	-	-	-	-
Accrued payroll taxes and deductions	(5,883.48)	-	-	-	-	-	-
Accrued interest payable	-	-	-	-	-	59,490.63	-
Deposit liabilities	-	-	-	-	-	-	168,546.37
Sales tax payable	1,370.17	-	-	-	-	-	-
Perkins FCC liability	-	-	559,361.82	-	-	-	-
Charitable gift annuities payable	2,788.85	-	-	-	45,176.42	-	-
Total Liabilities	\$ 1,568,691.19	\$ -	\$ 559,361.82	\$ -	\$ 45,176.42	\$ 13,369,107.92	\$ 168,546.37
Net Assets:							
Unrestricted	\$ (4,115,586.27)	-	\$ -	2,024,812.14	\$ -	\$ -	\$ -
Restricted	-	731,003.66	82,480.56	6,232,434.65	-	-	-
Unexpended plant	-	-	-	-	3,048,465.82	-	-
Investment in plant	-	-	-	-	-	6,950,593.65	-
Total Net Assets	\$ (4,115,586.27)	\$ 731,003.66	\$ 82,480.56	\$ 8,257,246.79	\$ 3,048,465.82	\$ 6,950,593.65	\$ -
Total Liabilities and Net Assets	\$ (2,546,895.08)	\$ 731,003.66	\$ 641,842.38	\$ 8,257,246.79	\$ 3,093,642.24	\$ 20,319,701.57	\$ 168,546.37

Hannibal-LaGrange University
Hannibal, Missouri
Statement of Activities
Year Ended June 30, 2018

	Current Fund	Restricted Fund	Loan Fund	Endowment Fund	Unexpended Plant Fund	Investment in Plant Fund
Revenues & Other Additions:						
Student tuition and fees	\$ 14,283,184.22	\$ -	-	-	\$ -	\$ -
Less: Scholarships and awards	(5,606,948.92)	(123,616.75)	-	-	-	-
Gifts and private grants	2,120,649.21	246,924.43	-	37,530.83	-	-
Student financial assistance	-	97,663.75	-	-	-	-
Endowment income	2,259.72	-	-	-	-	-
Other sources	53,190.90	-	-	-	-	-
Auxiliary enterprises	3,365,854.58	-	-	-	-	-
Camps and conferences	218,920.96	-	-	-	-	-
Investment income (loss)	11,760.93	-	1,099.20	198,808.94	35,580.62	-
Gain (loss) on sale of assets	(17,612.50)	-	-	-	-	(78,986.75)
Reimbursements/interest received on loans collected and canceled	-	-	2,742.62	-	-	-
Actuarial adjustment on annuities	123.05	-	-	-	787.22	-
Federal capital contribution authorization	-	-	-	-	-	-
Institutional capital contribution	-	-	-	-	-	-
Total Revenues & Other Additions	\$ 14,431,382.15	\$ 220,971.43	\$ 3,841.82	\$ 236,339.77	\$ 36,367.84	\$ (78,986.75)
Expenses & Other Deductions:						
Instruction	\$ 4,467,018.13	\$ 43,035.80	-	-	\$ -	-
Academic support	676,353.34	17,295.77	-	-	-	-
Student services	2,428,371.48	71,299.66	-	-	-	-
Institutional support	3,030,135.68	28,015.84	-	-	19.74	-
Plant operations and maintenance	1,361,010.74	3,635.33	-	-	-	-
Auxiliary expenses	2,257,134.02	188,085.56	-	-	-	-
Administrative - collections and defaulted loan costs	-	-	10,337.60	-	-	-
Interest and fees on debt	16,449.78	-	-	-	-	668,289.32
Annuity payments	665.00	-	-	-	8,693.34	-
Depreciation and amortization on investment in plant	-	-	-	-	-	1,064,975.00
Federal Work Study matching funds	14,977.00	(14,977.00)	-	-	-	-
Total Expenses & Other Deductions	\$ 14,252,115.17	\$ 336,390.96	\$ 10,337.60	\$ -	\$ 8,713.08	\$ 1,733,264.32

	Current Fund	Restricted Fund	Loan Fund	Endowment Fund	Unexpended		Investment in Plant Fund	Agency Accounts
					Plant Fund	Fund		
Cash Flows from Operating Activities:								
Net increase (decrease) in net assets	\$ (728,848.58)	\$ (61,279.39)	\$ (6,495.78)	\$ 144,507.92	\$ (1,180,947.74)	\$ 342,158.70	\$ -	
Non-cash Items Include:								
Depreciation and amortization	-	-	-	-	-	1,064,975.00	-	
(Gain) loss on disposal of assets	17,612.50	-	-	-	-	78,986.75	-	
Unrealized (gain) loss	1,140.36	-	-	(68,903.19)	(951.27)		-	
(Increase) decrease in:								
Due to/from other funds	497,862.71	(731,003.66)	-	5,380.34	396,306.98	-	(168,546.37)	
Accounts and notes receivable	52,809.94	-	5,091.93	-	-	-	-	
Cash surrender value of life insurance	22,060.23	-	-	-	-	-	-	
Institution receivable/payable	460,000.00	-	(211,000.00)	(249,000.00)	-	-	-	
Inventories	26,154.68	-	-	-	-	-	-	
Prepaid expenses	(207.90)	-	-	-	-	-	-	
Assets held in trust by others	-	-	-	(23,599.12)	-	-	-	
Increase (decrease) in:								
Accounts payable	48,541.94	(2,547.36)	-	-	-	-	(12,407.23)	
Accrued teachers salaries	7,901.93	-	-	-	-	-	-	
Accrued payroll taxes/deductions	(6,405.69)	-	-	-	-	-	-	
Accrued interest payable	-	-	-	-	-	(6,045.00)	-	
Deposit liabilities	-	-	-	-	-	-	36,552.12	
Sales tax payable	1,370.17	-	-	-	-	13,805.00	-	
Debt issuance costs	-	-	-	-	-	-	-	
Charitable gift annuities payable	-	-	-	-	(787.22)	-	-	
Net Cash Provided (Used) by Operating Activities	\$ (123.05)	\$ (794,830.41)	\$ (212,403.85)	\$ (191,614.05)	\$ (786,379.25)	\$ 1,493,880.45	\$ (144,401.48)	
Cash Flows from Investing Activities:								
Purchase of fixed assets/construction	\$ (125,700.00)	\$ -	\$ -	\$ -	\$ -	\$ (807,991.49)	\$ -	
Sales (purchases) of investments	39,181.24	-	-	158,999.61	678,365.15	-	-	
Proceeds from sale of fixed assets	138,087.50	-	-	-	-	115,677.18	-	
Net Cash Provided (Used) in Investing Activities	\$ 51,568.74	\$ -	\$ -	\$ 158,999.61	\$ 678,365.15	\$ (692,314.31)	\$ -	
Cash Flows from Financing Activities:								
Net increase (decrease) in short-term borrowings	\$ 270,230.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Payments on notes/bonds payable	-	-	-	-	-	(801,566.14)	-	
Net Cash Provided (Used) in Financing Activities	\$ 270,230.86	\$ -	\$ -	\$ -	\$ -	\$ (801,566.14)	\$ -	
Increase (Decrease) in Cash	\$ 721,668.84	\$ (794,830.41)	\$ (212,403.85)	\$ (32,614.44)	\$ (108,014.10)	\$ (801,566.14)	\$ (144,401.48)	
Cash, July 1, 2017	(1,094,530.40)	794,830.41	271,021.76	267,194.79	108,014.10	-	144,401.48	
Cash, June 30, 2018	\$ (372,861.56)	\$ -	\$ 58,617.91	\$ 234,580.35	\$ -	\$ -	\$ -	
Supplemental Disclosures:								
Interest paid - notes and bonds	\$ 16,449.78	\$ -	\$ -	\$ -	\$ -	\$ 581,782.69	\$ -	

Compliance and Internal Control



707 North 24th Street • PO Box 3672 • Quincy, Illinois 62305-3672 • Phone (217) 222-8215 • Fax (217) 222-8251

**Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance
And Other Matters Based on an Audit of Financial Statements
Performed In Accordance With Government Auditing Standards**

Board of Trustees
Hannibal-LaGrange University

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Hannibal-LaGrange University (a nonprofit organization), which comprise the statement of financial position as of June 30, 2018, and the related statements of activities, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated October 15, 2018.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered Hannibal-LaGrange University's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Hannibal-LaGrange University's internal control. Accordingly, we do not express an opinion on the effectiveness of Hannibal-LaGrange University's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Hannibal-LaGrange University's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Wade Stables P.C.
Wade Stables P.C.
Certified Public Accountants

October 15, 2018
Quincy, Illinois

**Independent Auditor's Report On Compliance
for Each Major Program and on Internal Control over
Compliance Required by the Uniform Guidance**

Board of Trustees
Hannibal-LaGrange University

Report on Compliance for Each Major Federal Program

We have audited Hannibal-LaGrange University's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of Hannibal-LaGrange University's major federal programs for the year ended June 30, 2018. Hannibal-LaGrange University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of Hannibal-LaGrange University's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Hannibal-LaGrange University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of Hannibal-LaGrange University's compliance.

Opinion on Each Major Federal Program

In our opinion, Hannibal-LaGrange University complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2018.

Other Matters

The results of our auditing procedures disclosed instances of noncompliance which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying schedule of findings and questioned costs as item 2018-001. Our opinion on each major federal program is not modified with respect to these matters.

Hannibal-LaGrange University's response to the noncompliance findings identified in our audit is described in the accompanying schedule of findings and questioned costs. Hannibal-LaGrange University's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

**Independent Auditor's Report On Compliance
for Each Major Program and on Internal Control over
Compliance Required by the Uniform Guidance (Concluded)**

Report on Internal Control Over Compliance

Management of Hannibal-LaGrange University is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered Hannibal-LaGrange University's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Hannibal-LaGrange University's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we identified certain deficiencies in internal control over compliance, as described in the accompanying schedule of findings and questioned costs as item 2018-001 that we consider to be significant deficiencies.

Hannibal-LaGrange University's response to the internal control over compliance findings identified in our audit is described in the accompanying schedule of findings and questioned costs. Hannibal-LaGrange University's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Wade Stables P.C.

Wade Stables P.C.
Certified Public Accountants

October 15, 2018
Quincy, Illinois

Hannibal-LaGrange University
Hannibal, Missouri
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2018

<u>Federal Grantor/ Program Title</u>	<u>Federal CFDA Number</u>	<u>Program Number</u>	<u>Expenditures</u>
U.S. Department of Education			
Student Financial Assistance Cluster			
Federal Supplemental Educational Opportunity Grants (FSEOG)	84.007	071992002	\$ 52,731.75
Federal Work Study Program (FWS)	84.033	071992002	44,932.00
Federal Perkins Loan Cancellations	84.037	071992002	2,437.00
Federal Perkins Loan Administrative	84.038	071992002	9,086.00
Federal Direct Loan Program	84.268	071992002	6,111,204.00
Federal Perkins Loan Program - Federal Capital Contributions	84.038	071992002	-
Federal Pell Grant Program	84.063	071992002	<u>1,673,032.00</u>
Total U.S. Department of Education			<u><u>\$ 7,893,422.75</u></u>

1. Summary of Significant Accounting Policies

Basis of Presentation – The accompanying Schedule of Expenditures of Federal Awards includes the federal award transactions of Hannibal-LaGrange University recorded in the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of the Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

Major Programs – Student financial assistance is the only federal award received by the University. Per the Uniform Guidance, student financial assistance is considered a cluster of programs, which means a grouping of closely related programs that share common compliance requirements. A cluster of programs is considered as one major program for determining major programs. Thus, the University has only one major program and no nonmajor programs.

2. Indirect Costs

For the year ended June 30, 2018, the University did not recover indirect costs from federal awards, other than administrative cost allowances received under the student financial assistance programs. The 10% de minimis indirect cost rate was not used.

3. Student Loan Programs

The following schedule represents loans advanced by the University and outstanding at and for the year ended June 30, 2018:

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA No.</u>	<u>Advances</u>	<u>Outstanding Balance</u>
US Department of Education			
Federal Perkins Loan Program	84.038	\$ 51,500.00	\$ 341,553.35
Federal Direct Student Loans	84.268	\$ 6,111,204.00	N/A

The Schedule of Expenditures of Federal Awards includes only administrative cost allowances and reimbursements from cancellations paid from the Federal Perkins Loan Program.

4. Noncash Assistance and Federal Insurance

The University did not receive any federal noncash assistance and had no federal insurance in effect during the year ended June 30, 2018.

5. Reconciliation of the Schedule of Expenditures of Federal Awards to the Statement of Activities

The following schedule is a reconciliation of total expenditures as shown on the Schedule of Expenditures of Federal Awards to the revenue item shown as student financial aid on the Statement of Activities:

Expenditures per Schedule of	
Expenditures of Federal Awards	\$ 7,893,422.75
Less: Pell grants that are not recorded on the Statement of Activities	(1,673,032.00)
Less: Administrative allowance paid from Federal Perkins Loan Program	(9,086.00)
Less: Federal Direct Loan Program	(6,111,204.00)
Less: Federal Perkins Loan cancellations	<u>(2,437.00)</u>
Student financial aid as shown on the Statement of Activities	<u>\$ 97,663.75</u>

Summary of Auditor's Results

1. The auditor's report on the financial statements of Hannibal-LaGrange University expresses an unmodified opinion.
2. No significant deficiencies were disclosed during the audit of the financial statements of Hannibal-LaGrange University.
3. No instances of noncompliance material to the financial statements of Hannibal-LaGrange University, which would be required to be reported in accordance with *Government Auditing Standards*, were disclosed during the audit.
4. One significant deficiency was disclosed during the audit of internal control over major federal award programs of Hannibal-LaGrange University.
5. The auditor's report on compliance for the major federal award programs for Hannibal-LaGrange University expresses an unmodified opinion on all major federal programs.
6. One audit finding relative to the major federal award programs for Hannibal-LaGrange University is noted.
7. The programs tested as major programs included:
 - Federal Supplemental Educational Opportunity Grants (FSEOG), CFDA #84.007
 - Federal Work Study Program (FWS), CFDA #84.033
 - Federal Perkins Loan Cancellations, CFDA #84.037
 - Federal Perkins Loan Program – Federal Capital Contributions, CFDA #84.038
 - Federal Pell Grant Program, CFDA #84.063
 - Federal Direct Student Loans, CFDA #84.268
8. The threshold used for distinguishing between Type A and B programs was \$750,000.00.
9. Hannibal-LaGrange University qualified as a low-risk auditee.

Findings – Financial Statement Audit

There are no findings to report for the year ended June 30, 2018.

Findings and Questioned Costs – Major Federal Awards Programs Audit

Finding 2018-001 – (Not a Repeat Finding)

Federal Agency: U.S. Department of Education

Pass-through Entity: None

Federal Program: Student Financial Assistance Cluster (CFDA No.'s 84.007, 84.033, 84.037, 84.038, 84.063, 84.268)

Criteria:

Hannibal-LaGrange University is required to make return of Title IV funds in the proper amount and in a timely manner to ensure compliance with special tests and provisions.

Condition:

During the course of our audit, we sampled 20% of the students who withdrew during the fiscal year for compliance with requirements regarding the return of Title IV funds. We found that in three instances, the total number of days used in the calculation for determining the percentage of Title IV funds the student had earned was incorrect. We also found that one student's return of Title IV funds was not performed timely.

Cause of Condition:

Two students in the selection's total days did not eliminate the scheduled holiday break. The other student in the selection's total days was calculated incorrectly due to the use of an incorrect term end date. The timeliness issue occurred because funds were drawn down rather than returned due to human error. In addition, proper oversight was not provided for the calculation of the return of Title IV funds to ensure every step is performed correctly and funds are returned timely.

Findings and Questioned Costs – Major Federal Awards Programs Audit (Concluded)

Finding 2018-001 – (Not a Repeat Finding) (Concluded)

Effect:

By using the incorrect total days, the University is not calculating the earned percentage correctly and, therefore, may cause the University to return more or less funds than necessary. Also, the return of Title IV funds can affect the student's outstanding Direct loan balance since returning an incorrect amount also results in an incorrect outstanding loan balance.

Recommendation:

We recommend that the University employ a review procedure including communication with other offices to ensure all steps of the return process are being completed correctly and that term dates are correct. Procedures also need to be put in place to ensure the funds to be returned are done in a correct, timely manner.

Response:

See Corrective Action Plan.

Finding 2017-001 – (Not a Repeat Finding)

Federal Agency: U.S. Department of Education

Pass-through Entity: None

Federal Program: Student Financial Assistance Cluster (CFDA No.'s 84.007, 84.033, 84.037, 84.038, 84.063, 84.268)

Criteria:

Hannibal-LaGrange University is required to promptly notify the U.S. Department of Education of changes in student status in a timely and accurate manner to ensure compliance with special tests and provisions.

Condition:

During the course of our audit, we sampled 10% of the students who withdrew during the fiscal year for compliance with requirements regarding status updates and exit counseling. We found that student statuses were not being updated in the U.S. Department of Education's NSLDS system in a timely manner and the date used was not the date of last attendance. We also found that in all but one case, the withdrawn students had not completed exit counseling or been sent notification that exit counseling was required.

Cause of Condition:

Due to recent personnel changes, these steps were not adequately addressed with new personnel. Also, proper review was not provided to the Registrar's Office to ensure the correct dates were used in status changes.

Effect:

The status update is used to determine the grace period for Direct Loans, therefore, using an incorrect date can cause this grace period to begin later than it actually should begin. Exit counseling provides students with essential information to prepare the students for loan repayment.

Recommendation:

We recommend that the University employ stronger oversight in this area by implementing procedures to ensure student statuses are updated correctly and timely. Procedures also need to be put in place to ensure students are notified to perform exit counseling.

Response:

We concur with this finding. We have implemented a procedure that allows for several checks in the processing of withdrawn students. We have also corrected and updated procedures to ensure timely and accurate reporting to NSLDS.

Status of Finding:

The University gained a new Registrar and implemented changes in its processes to include a step to ensure that withdrawal dates in student statuses are set correctly and, therefore, reported timely. In addition, the University put a procedure in place to ensure withdrawn students were notified about the required exit counseling. Evidence of exit counseling or exit counseling notifications were provided for all withdrawn students tested.

Finding 2017-002 – (Not a Repeat Finding)

Federal Agency: U.S. Department of Education

Pass-through Entity: None

Federal Program: Student Financial Assistance Cluster (CFDA No.'s 84.007, 84.033, 84.037, 84.038, 84.063, 84.268)

Criteria:

Hannibal-LaGrange University is required to reconcile School Account Statements to their records each month to ensure compliance with special tests and provisions.

Condition:

During the course of our audit, we reviewed a sample of School Account Statements for reconciliation with PowerFAIDS, the University's financial aid software. It was discovered that the School Account Statements were not being reconciled monthly as required.

Cause of Condition:

Due to employee turnover, this procedure was not appropriately addressed with the new staff and there was no procedure in place to ensure the reconciliations were being performed correctly and timely. The University discovered this oversight during the fiscal year, however, several months were not able to be reconciled.

Finding 2017-002 – (Not a Repeat Finding) (Concluded)

Effect:

By not reconciling the SAS, there is a possibility for disbursing the incorrect amount of Direct Loans.

Recommendation:

We recommend that the University employ stronger oversight in this area by implementing procedures that include a second review process. The reconciliation should be performed monthly and then reviewed by a different individual to ensure completeness and correctness.

Response:

We concur with this finding. We have developed a reconciliation plan that will allow three members of the Financial Aid staff to review and approve our monthly School Account Statement for reconciliation. This process was developed in early August and has been put into practice at that time.

Status of Finding:

During our audit, we reviewed the School Account Statements for each month. It appears that a proper reconciliation is being performed monthly to the University's financial aid software. The University has the proper policies and procedures in place to ensure this reconciliation is being performed.



Hannibal-LaGrange UNIVERSITY

We concur with this finding. With the implementation of our new software program, Colleague, manual processes have been eliminated from our procedures such as term dates and break days. With this change this will ensure that the term dates will be correct. Hannibal-LaGrange University has implemented an additional review/reconciliation process to ensure that funds to be returned will be done correctly and in a timely manner. This step will strengthen communication between offices.

B. Bl 10/18/18

Missouri Baptist Children's Home Audit



MISSOURI BAPTIST CHILDREN'S HOME AND AFFILIATES

Consolidated Financial Statements with Supplementary Information
and Independent Auditors' Report

YEARS ENDED DECEMBER 31, 2017 AND 2016



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Independent Auditors' Report

Board of Trustees
Missouri Baptist Children's Home and Affiliates
Bridgeton, Missouri

We have audited the accompanying consolidated financial statements of Missouri Baptist Children's Home and Affiliates (a not-for-profit organization), which comprise the consolidated statement of financial position as of December 31, 2017, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Missouri Baptist Children's Home and Affiliates as of December 31, 2017, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We have previously audited the Missouri Baptist Children's Home and Affiliate's 2016 consolidated financial statements, and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated April 25, 2017. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2016, is consistent, in all material respects, with the audited consolidated financial statements from which it has been derived.

Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The supplementary information on pages 22 to 37 is presented for purposes of additional analysis, and it is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Anders Minkler Huber & Helms LLP

April 24, 2018

Missouri Baptist Children's Home and Affiliates
Consolidated Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals	
				2017	2016
Current Assets					
Cash and cash equivalents	\$ 3,465,821	\$ 363,943	\$ -	\$ 3,829,764	\$ 5,089,520
Accounts receivable, net	704,309	-	-	704,309	804,322
Investments, at fair value	24,913,614	-	-	24,913,614	19,594,593
Due from unrestricted net assets	-	-	16,964	16,964	21,314
Inventory of donated goods	4,708	-	-	4,708	6,773
Land available for sale	362,239	-	-	362,239	370,240
Prepaid expenses	262,396	-	-	262,396	228,816
Other current assets	6,125	-	-	6,125	5,884
Total Current Assets	29,719,212	363,943	16,964	30,100,119	26,121,462
Investments, at fair value	-	-	52,066	52,066	47,716
Property and Equipment, net	6,244,537	-	-	6,244,537	6,058,720
Beneficial Interests in Perpetual Trusts	-	-	17,399,916	17,399,916	15,899,615
Total Assets	\$35,963,749	\$ 363,943	\$17,468,946	\$53,796,638	\$48,127,513

Liabilities and Net Assets

Current Liabilities					
Accounts payable	\$ 271,980	\$ -	\$ -	\$ 271,980	\$ 185,945
Accrued postretirement benefit obligation	1,036,430	-	-	1,036,430	867,072
Accrued expenses and other current liabilities	525,802	-	-	525,802	592,604
Due to permanently restricted net assets	16,964	-	-	16,964	21,314
Total Current Liabilities	1,851,176	-	-	1,851,176	1,666,935
Net Assets					
Unrestricted					
Unrestricted - available for general activities	15,735,070	-	-	15,735,070	13,547,821
Unrestricted - board designated	18,377,503	-	-	18,377,503	16,731,745
Temporarily restricted	-	363,943	-	363,943	212,367
Permanently restricted	-	-	17,468,946	17,468,946	15,968,645
Total Net Assets	34,112,573	363,943	17,468,946	51,945,462	46,460,578
Total Liabilities and Net Assets	\$35,963,749	\$ 363,943	\$17,468,946	\$53,796,638	\$48,127,513

See notes to consolidated financial statements

Missouri Baptist Children's Home and Affiliates
Consolidated Statement of Activities
Year Ended December 31, 2017
(with comparative totals for 2016)

				Totals	
	Unrestricted	Temporarily Restricted	Permanently Restricted	2017	2016
Support, Revenue and Gains					
Program fees	\$ 8,552,648	\$ -	\$ -	\$ 8,552,648	\$ 9,480,317
Contributions	3,655,098	182,285	-	3,837,383	3,868,413
Donation of assets from unrelated entity	888,164	-	-	888,164	-
Bequests	576,140	-	-	576,140	1,057,359
Change in beneficial interests in perpetual trusts	-	-	1,500,301	1,500,301	317,323
Special events	31,338	-	-	31,338	10,197
Investment income	1,728,273	-	-	1,728,273	1,575,833
Gain on sale of property and equipment	58,384	-	-	58,384	8,891
Unrealized gain on investments	1,963,913	-	-	1,963,913	347,463
Rent	30,513	-	-	30,513	24,096
Training and workshop revenue	6,730	-	-	6,730	-
Miscellaneous	240,868	-	-	240,868	170,919
Net assets released from restrictions	30,709	(30,709)	-	-	-
Total Support, Revenue and Gains	<u>17,762,778</u>	<u>151,576</u>	<u>1,500,301</u>	<u>19,414,655</u>	<u>16,860,811</u>
Expenses					
Program Services	12,508,035	-	-	12,508,035	12,994,938
Supporting Activities					
Management and general	1,020,131	-	-	1,020,131	1,215,224
Fundraising	401,605	-	-	401,605	394,263
Total Expenses	<u>13,929,771</u>	<u>-</u>	<u>-</u>	<u>13,929,771</u>	<u>14,604,425</u>
Change in Net Assets	3,833,007	151,576	1,500,301	5,484,884	2,256,386
Net Assets, Beginning of Year	<u>30,279,566</u>	<u>212,367</u>	<u>15,968,645</u>	<u>46,460,578</u>	<u>44,204,192</u>
Net Assets, End of Year	<u>\$ 34,112,573</u>	<u>\$ 363,943</u>	<u>\$ 17,468,946</u>	<u>\$ 51,945,462</u>	<u>\$ 46,460,578</u>

See notes to consolidated financial statements

Missouri Baptist Children's Home and Affiliates
Consolidated Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	Supporting Activities		Totals	
	Program Services	Management and General	Fundraising	
Salaries and Related Expenses				
Salaries	\$ 6,214,659	\$ 80,585	\$ -	\$ 6,295,244
Payroll taxes and benefits	2,516,633	-	-	2,516,633
	<u>8,731,292</u>	<u>80,585</u>	<u>-</u>	<u>8,811,877</u>
Other Expenses				
Direct assistance	135,247	-	-	135,247
Food service	84,113	-	-	84,113
Advertising	2,032	-	-	2,032
Appeals	40,158	-	-	40,158
Background/fingerprinting checks	17,842	-	-	17,842
Bank fees and charges	-	15,345	-	15,345
Board expenses	-	45,446	-	45,446
Building maintenance	-	1,622	-	1,622
Camp expense	-	21,648	-	21,648
Campus store supplies	3,236	-	-	3,236
Certification expense	2,610	-	-	2,610
Contract employees	1,935,618	-	-	1,935,618
Insurance	297,387	72,627	-	370,014
Designated expenditures	-	2,031	-	2,031
Donor development	5,661	-	-	5,661
Foster parent training	3,260	-	-	3,260
Membership dues	-	49,370	-	49,370
Miscellaneous	54,638	56,101	-	110,739
Occupancy	490,895	11,735	-	502,630
Office	237,357	29,073	-	266,430
Postage	16,842	117	-	16,959
Professional fees	20,515	105,780	-	126,295
Professional fundraising services	-	-	401,605	401,605
Promotional expense	21,927	8,736	-	30,663
Publications	53,217	-	-	53,217
Staff development	19,740	1,723	-	21,463
Small equipment purchases	14,603	-	-	14,603
Travel	261,818	23,937	-	285,755
Depreciation and amortization	29,145	494,255	-	523,400
Real estate taxes	-	-	-	-
Employee recruitment/training	27,587	-	-	27,587
Other workshop fees	1,295	-	-	1,295
Total Expenses	<u>\$ 12,508,035</u>	<u>\$ 1,020,131</u>	<u>\$ 401,605</u>	<u>\$ 13,929,771</u>
				<u>\$ 14,604,425</u>

See notes to consolidated financial statements

Missouri Baptist Children's Home and Affiliates
Consolidated Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ 5,484,884	\$ 2,256,386
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	523,400	544,313
Gain on beneficial interests in perpetual trusts	(1,500,301)	(317,323)
Gain on sale of property and equipment	(58,143)	(7,320)
Unrealized gain on investments	(1,963,913)	(247,015)
Realized loss from sales of investments	(12,862)	-
Donated property from unrelated entity	(639,095)	-
Donated land available for sale	-	(9,000)
Donated securities	-	(69,856)
(Increase) decrease in assets:		
Accounts receivable, net	100,173	2,931
Inventory of donated goods	2,065	(2,423)
Prepaid expenses	(33,582)	(3,089)
Other current assets	(399)	-
Increase (decrease) in liabilities:		
Accounts payable	86,038	(83,167)
Accrued postretirement benefit obligation	151,482	70,521
Accrued expenses and other current liabilities	(48,926)	357,016
Net Cash Provided by Operating Activities	<u>2,090,821</u>	<u>2,491,974</u>
Cash Flows From Investing Activities		
Purchases of investments	(3,409,198)	(1,187,550)
Proceeds from sales of investments	75,872	345,785
Purchases of property and equipment	(95,751)	(82,991)
Proceeds from sale of property and equipment	78,500	13,526
Net Cash Used in Investing Activities	<u>(3,350,577)</u>	<u>(911,230)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	(1,259,756)	1,580,744
Cash and Cash Equivalents, Beginning of Year	<u>5,089,520</u>	<u>3,508,776</u>
Cash and Cash Equivalents, End of Year	<u>\$ 3,829,764</u>	<u>\$ 5,089,520</u>
Supplemental Disclosures of Noncash Investing Activities		
Donated property from unrelated entity	\$ 639,095	\$ -
Donated securities held for investment	-	69,856
Donated land available for sale	-	9,000

See notes to consolidated financial statements

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

1. Nature of Operations and Basis of Presentation

Organization

Missouri Baptist Children's Home and Affiliates (collectively the "Organization") is a not-for-profit organization whose mission is to serve God by responding to the needs of children, youth, and families to make a lasting difference in their lives. The Organization's revenues and other support are derived principally from contributions and federal and state funding and its activities are conducted in locations throughout Missouri.

The Missouri Baptist Children's Home (the "Home") provides administrative support to MBCH Children and Family Ministries (the "Ministries") and its subsidiary, The LIGHT House, MBCH Foundation (the "Foundation"), MBCH Professional Development Institute (the "Institute"), MBCH Properties (the "Properties"), which are affiliated organizations. The Home is a corporate member of each of the affiliated organizations' Boards of Trustees. All Board members for each affiliated organization must be approved by the Home's Board of Trustees.

Southwest Special Care Homes, an unrelated entity, merged into Ministries on October 10, 2017. Cash and property and equipment transferred into Ministries from the merger totaled \$888,164. After the merger, property and equipment totaling \$639,095 was transferred out of Ministries into Properties. Through their merger, the organizations seek to further their common mission and achieving economies of scale and other synergies through integrating their services. There were no material transactions between Ministries and Southwest Special Care Homes prior to the merger and there were no material adjustments to conform the accounting policies of the combining organizations.

On June 9, 2017, the Institute terminated operations. All of the Institute's assets totaling \$23,877 were transferred into Properties. During 2017, the LIGHT House also transferred their property and equipment totaling \$181,826 into Properties.

Basis of Presentation

The accompanying consolidated financial statements have been prepared in accordance with the provisions of the Financial Accounting Standards Board ("FASB"), Accounting Standards Codification (the "FASB ASC"), which is the source of authoritative, non-governmental accounting principles generally accepted in the United States of America ("GAAP"). All references to authoritative accounting guidance contained in our disclosures are based on the general accounting topics within the FASB ASC.

Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified into three categories of net assets, as applicable, and reported as follows:

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations. Board designated funds are established by the Boards of Trustees and represent unrestricted net assets that have been set aside for a particular purpose.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met, either by actions of the Organization and/or the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations required to be maintained permanently by the Organization. The income earned on any related investments may be subject to donor-imposed stipulations.

The consolidated financial statements include certain prior-year summarized comparative information in total but not by class of net assets. Such information does not include sufficient detail to constitute a presentation in conformity with GAAP. Accordingly, such information should be read in conjunction with the Organization's consolidated financial statements for the year ended December 31, 2016, from which the summarized information was derived.

2. Summary of Significant Accounting Policies

Principles of Consolidation

The accompanying consolidated financial statements include the accounts of the Home, Properties, Foundation, Institute, Ministries and The LIGHT House.

The affiliates (the Foundation, Properties, Institute, Ministries and The LIGHT House), although separate entities with restricted assets, meet the control and economic interest criteria for consolidation. This determination is based on such factors as: the Home's control of the affiliates' Boards, shared administrative facilities, and shared management personnel. Inter-entity accounts, transactions, and earnings have been eliminated in the consolidation.

Use of Estimates

The preparation of consolidated financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Fair Value Measurements

The Organization follows guidance issued by the FASB on fair value measurements, which establishes a framework for measuring fair value, clarifies the definition of fair value within that framework, and expands disclosures about the use of fair value measurements. This guidance applies whenever fair value is the applicable measurement. The three general valuation techniques used to measure fair value are the market approach, cost approach, and income approach.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Cash and Cash Equivalents

The Organization considers all short-term investments with an original maturity of three months or less at the time of purchase to be cash equivalents.

Investments

The Organization carries investments at fair value with unrealized holding gains and losses included in earnings. Realized gains and losses are included in earnings and are derived using the cost method for determining the cost of securities sold. Dividend and interest income is recognized when earned.

Accounts Receivable

Accounts receivable are generated in the normal course of business of providing programs and services for youth and their families.

The Organization provides an allowance for doubtful accounts equal to the estimated losses that will be incurred in the collection of accounts receivable. This estimate is based on a review of the current status of existing receivables. The allowance and associated accounts receivable are reduced when the receivables are determined to be uncollectible. The allowance for doubtful accounts totaled \$5,000 as of December 31, 2017 and 2016.

Property and Equipment

Property and equipment acquisitions with a life of one year or greater and a cost in excess of \$5,000 are capitalized and recorded at cost, while maintenance and repairs are expensed as incurred. Donated assets are recorded at fair value at the date of donation. Such donations are reported as increases in unrestricted net assets unless the donor has restricted the donated asset to a specific purpose or period of time. When assets are sold or otherwise disposed of, the related cost and accumulated depreciation are removed from the accounts. Any gain or loss arising from such disposition is included as income or expense in the year of disposition.

Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the assets.

The estimated lives for computing depreciation and amortization on property and equipment are:

Classification	Years
Buildings and improvements	7-30
Furniture	5-10
Equipment, computers and software	5-10
Automobiles	5

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Long-Lived Asset Impairment

The Organization evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset are less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value. No asset impairment was recognized during the years ended December 31, 2017 and 2016.

Beneficial Interest in Assets Held by Others

The Organization is the beneficiary of perpetual trusts held by third parties. Under the terms of the trusts, the Organization has the irrevocable right to receive the income generated by the trusts in perpetuity, but never to receive the corpus of the trusts. Investment income and net appreciation and depreciation in fair value of investments are included in the change in net assets in the statement of activities as an increase or decrease in unrestricted net assets.

Endowment Fund

The State of Missouri enacted the State Prudent Management of Institutional Funds Act ("SPMIFA") effective August 28, 2009. The Organization follows FASB guidance on accounting for the net assets classification of restricted endowment funds for a not-for-profit organization that is subject to the enacted version of the SPMIFA. The Organization has determined that the investments meet the definition of endowment funds under SPMIFA.

The Organization has interpreted the SPMIFA as requiring the preservation of the original gift amount. As a result of this interpretation, the Organization classifies as permanently restricted net assets the original value of gifts donated to the permanent endowment. The remaining portion of funds are appropriated for expenditure by the Organization in a manner consistent with the standard of prudence prescribed by SPMIFA.

Support and Revenue

Contributions, including unconditional promises to give, are recorded as received. All contributions are available for unrestricted use unless specifically restricted by the donor. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Donor-restricted contributions for which the restrictions are met within the same year as received are reported as unrestricted contributions in the accompanying consolidated financial statements.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Donated Materials and Services (In Kind)

Donated noncash assets are recorded as contributions at their fair values at the date of donation.

Donated services are recognized as contributions if the services create or enhance nonfinancial assets or require specialized skills, are performed by people with those skills, and would otherwise be purchased by the Organization. Volunteers provided various services throughout the year that are not recognized as contributions in the consolidated financial statements since the recognition criteria were not met.

Functional Expense Allocation

The Organization allocates expenses on a functional basis among various programs and supporting activities. Expenses that can be identified with a specific program and supporting activity are allocated directly according to their natural expenditure classifications. Other expenses that are common to several functions are allocated by various statistical bases.

Advertising

The Organization charges advertising costs to expense as they are incurred. Advertising costs totaled \$32,695 and \$42,272 for the years ended December 31, 2017 and 2016, respectively.

Income Taxes

The Organization is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the "Code"), except on unrelated business taxable income as defined in the Code. Accordingly, the Organization files as tax exempt organizations.

The Organization follows guidance issued by the FASB on accounting for income taxes and has evaluated its tax positions, expiring statutes of limitations, audits, proposed settlements, changes in tax law and new authoritative rulings, and believes that no provision for income taxes is necessary to cover any uncertain tax positions. The Organization's returns for tax years 2014 and later remain subject to examination by taxing authorities.

Subsequent Events

The Organization has evaluated subsequent events through April 24, 2018, the date the consolidated financial statements were available to be issued.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Recent Accounting Pronouncements

Revenue from Contracts with Customers

The FASB has issued new guidance on the recognition of revenue from contracts with customers. This guidance requires an entity to recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services. To achieve this, an entity should apply a five step process to (1) identify the contract(s) with a customer, (2) identify the performance obligations in the contract, (3) determine the transaction price, (4) allocate the transaction price to the performance obligations in the contract, and (5) recognize revenue when (or as) the entity satisfies a performance obligation. The guidance also requires an entity to disclose sufficient information to enable users of financial statements to understand the nature, amount, timing, and uncertainty of revenue and cash flows arising from contracts with customers. The guidance will be required for the first fiscal year beginning after December 15, 2018. Based on a preliminary analysis, the Organization has not yet determined what impact, if any, this new guidance will have on its consolidated financial statements.

Leases

The FASB has issued new guidance on the recognition of lease assets and lease liabilities by lessees for those leases previously classified as operating leases. The guidance requires a lessee to recognize in the statement of financial position a liability to make lease payments and a right-of-use asset representing its right to use the underlying asset for the lease term. When measuring assets and liabilities arising from a lease, a lessee (and a lessor) should include payments to be made in optional periods only if the lessee is reasonably certain to exercise an option to extend the lease or not to exercise an option to terminate the lease. Similarly, optional payments to purchase the underlying asset should be included in the measurement of lease assets and lease liabilities only if the lessee is reasonably certain to exercise that purchase option. For leases with a term of 12 months or less, a lessee is permitted to make an accounting policy election by class of underlying asset not to recognize lease assets and lease liabilities. If a lessee makes this election, it should recognize lease expense for such leases generally on a straight-line basis over the lease term. The recognition, measurement, and presentation of expenses and cash flows arising from a lease by a lessee have not significantly changed from previous GAAP. There continues to be a differentiation between finance leases and operating leases. However, the principal difference from previous guidance is that the lease assets and lease liabilities arising from operating leases should be recognized in the statement of financial position. The guidance will be required for the first fiscal year beginning after December 15, 2019. Based on a preliminary analysis, the Organization does not expect the new guidance to have a significant impact on its consolidated financial statements.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Not-for-profit Entities

The FASB has issued new guidance on financial reporting for not-for-profit entities. The guidance requires a not-for-profit entity to present on the face of the statement of financial position amounts for two classes of net assets at the end of the period, rather than that of the currently required three classes. That is, a not-for-profit entity will report amounts for net assets with donor restrictions and net assets without donor restrictions, as well as the currently required amount for total net assets. Not-for-profit entities will continue reporting the currently required amount of the change in total net assets for the period. The guidance also requires a not-for-profit entity to present on the face of the statement of cash flows the net amount for operating cash flows using either the direct or indirect method of reporting but no longer requires the presentation or disclosure of the indirect method (reconciliation) if using the direct method. The guidance also requires enhanced disclosures about the following:

- Amounts and purposes of governing board designations, appropriations, etc.,
- Composition of net assets with donor restrictions at the end of the period,
- Qualitative information that communicates how an entity manages its liquid resources,
- Quantitative and additional qualitative information, as necessary, that communicates the availability of an entity's financial assets,
- Amounts of expenses by both their natural classification and their functional classification,
- Method(s) used to allocate costs among program and support functions,
- Underwater endowment funds.

The guidance also requires that the Organization report investment return net of external and direct internal investment expenses and no longer require disclosure of those netted expenses. The guidance also requires that the Organization use, in the absence of explicit donor stipulations, the placed-in-service approach for reporting expirations of restrictions on gifts of cash or other assets to be used to acquire or construct a long-lived asset.

The guidance will be required for the first fiscal year beginning after December 15, 2017. Based on a preliminary analysis, the Organization does expect the new guidance will have a significant impact on its consolidated financial statements.

3. Fair Value Measurements

The framework for measuring fair value establishes a fair value hierarchy which prioritizes the inputs to valuation techniques used to measure fair value into Levels 1, 2, and 3. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). The three levels of the fair value hierarchy are described as follows:

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

- | | |
|---------|---|
| Level 1 | Inputs to the valuation methodology are unadjusted quoted prices for identical instruments in active markets. |
| Level 2 | Inputs to the valuation methodology include quoted prices for similar instruments in active markets, quoted prices for identical or similar instruments in inactive markets, inputs other than quoted prices that are observable for the instrument, or inputs that are derived principally from or corroborated by observable market data by correlation or other means. |
| Level 3 | Inputs to the valuation methodology are unobservable and significant to the fair value measurement. |

The instrument's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques maximize the use of relevant observable inputs and minimize the use of unobservable inputs.

Carrying amounts of certain financial instruments such as cash and cash equivalents, accounts receivable, accounts payable, accrued postretirement benefit obligation and accrued expenses and other current liabilities approximate fair value due to their short maturities or because the terms are similar to market terms. There have been no changes in the methodologies used at December 31, 2017 and 2016.

Following is a description of the valuation methodologies used for instruments measured at fair value:

- | | |
|---------|---|
| Level 1 | Instruments consist of publicly traded common stocks and mutual funds. These securities are traded on national exchanges and are stated at the last reported sales price on the day of valuation. |
| Level 2 | Instruments consist of corporate bonds and pooled common trust funds. Corporate bonds are valued using evaluated pricing, which incorporates modeling techniques, information from extensive market sources, observed transaction data, credit quality information, perceived market movements, news, and other relevant information. Pooled common trusts are valued at the observable underlying investments. |
| Level 3 | Instruments are alternative investments including oil, gas and mineral lease rights, land available for sale and beneficial interests in trust. These securities are valued at an evaluated price provided by a counterparty or fund manager. |

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
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(with comparative totals for 2016)

The following table presents the fair value measurements of instruments recognized in the accompanying consolidated statement of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements are categorized at December 31, 2017 and 2016:

	2017			
	Total	Fair Value Measurements		Level 3
		Level 1	Level 2	
Investments:				
Equities	\$ 44,564	\$ 44,564	\$ -	\$ -
Corporate bonds	50,108	-	50,108	-
Mutual funds	8,426	8,426	-	-
Land available for sale	362,239	-	-	362,239
Leases-oil, gas and mineral rights	11,132	-	-	11,132
Pooled common trust funds	24,851,450	-	24,851,450	-
Beneficial interests in perpetual trusts	17,399,916	-	-	17,399,916
	<u>\$ 42,727,835</u>	<u>\$ 52,990</u>	<u>\$ 24,901,558</u>	<u>\$ 17,773,287</u>

	2016			
	Total	Fair Value Measurements		Level 3
		Level 1	Level 2	
Investments:				
Equities	\$ 139,401	\$ 139,401	\$ -	\$ -
Corporate bonds	50,402	-	50,402	-
Mutual funds	2,978,264	2,978,264	-	-
Land available for sale	370,240	-	-	370,240
Leases-oil, gas and mineral rights	11,132	-	-	11,132
Pooled common trust funds	16,463,110	-	16,463,110	-
Beneficial interests in perpetual trusts	15,899,615	-	-	15,899,615
	<u>\$ 35,912,164</u>	<u>\$ 3,117,665</u>	<u>\$ 16,513,512</u>	<u>\$ 16,280,987</u>

Changes in fair value of the Organization's Level 3 instruments held are as follows:

	2017	2016
Balance, beginning of the year	\$ 16,280,987	\$ 15,963,664
Changes in beneficial interests in trusts	1,500,301	317,323
Sale of land	(8,001)	-
Balance, end of the year	<u>\$ 17,773,287</u>	<u>\$ 16,280,987</u>

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

The following table represents the Organization's level 3 assets, the valuation techniques used to measure the fair value of those assets, and the significant unobservable inputs.

<u>December 31, 2017</u>	<u>Fair Value</u>	<u>Valuation Technique(s)</u>	<u>Unobservable Inputs</u>
Land available for sale	\$ 362,239	Land appraisals	Real estate market fluctuation
Beneficial interests in perpetual trusts	\$ 17,399,916	Fair value of trust assets	Undistributed income
<u>December 31, 2016</u>	<u>Fair Value</u>	<u>Valuation Technique(s)</u>	<u>Unobservable Inputs</u>
Land available for sale	\$ 370,240	Land appraisals	Real estate market fluctuation
Beneficial interests in perpetual trusts	\$ 15,899,615	Fair value of trust assets	Undistributed income

The majority of investments are managed by the Missouri Baptist Foundation (an unrelated entity) and the Greater Kansas City Community Foundation which follow the investment policies adopted by the Organization.

4. Property and Equipment

Property and equipment at December 31, is as follows:

	<u>2017</u>	<u>2016</u>
Land	\$ 806,762	\$ 538,317
Buildings and improvements	10,803,658	10,506,435
Furniture	172,249	194,266
Equipment, computers and software	915,470	869,518
Automobiles	<u>1,014,900</u>	<u>1,091,206</u>
	13,713,039	13,199,742
Less accumulated depreciation and amortization	<u>7,468,502</u>	<u>7,141,022</u>
	<u><u>\$ 6,244,537</u></u>	<u><u>\$ 6,058,720</u></u>

Depreciation and amortization expense for the years ended December 31, 2017 and 2016 totaled \$523,400 and \$544,313, respectively.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

5. Board Designated Funds

The board of trustees of the Foundation has established a board-designated fund as a long-term reserve to be used to support the activities of the various affiliates. This fund is reported as a component of unrestricted net assets in the accompanying consolidated financial statements. The Foundation seeks to both protect the principal of the assets and to produce reasonable income. The assets of the fund are managed by the Missouri Baptist Foundation. The board-designated fund at December 31, 2017 and 2016 totaled \$18,377,503 and \$16,731,745, respectively.

6. Restricted Net Assets

Temporarily restricted net assets at December 31, are available for the following purposes:

	<u>2017</u>	<u>2016</u>
Neighborhood Assistance Program	\$ 30,999	\$ -
Other	<u>332,944</u>	<u>212,367</u>
	<u><u>\$ 363,943</u></u>	<u><u>\$ 212,367</u></u>

Permanently restricted net assets at December 31, are restricted to:

	<u>2017</u>	<u>2016</u>
Investment in perpetuity, the income of which is expendable to support operations	\$ 69,030	\$ 69,030
Beneficial interests in perpetual trusts	<u>17,399,916</u>	<u>15,889,615</u>
	<u><u>\$ 17,468,946</u></u>	<u><u>\$ 15,958,645</u></u>

Assets released from restrictions for the years ended December 31, are as follows:

	<u>2017</u>	<u>2016</u>
Released from restrictions of purpose	<u><u>\$ 30,709</u></u>	<u><u>\$ 267,646</u></u>

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

7. Endowment Funds

The Organization has adopted investment and spending policies, approved by the board of trustees, for endowment assets that attempt to provide a predictable stream of funding to the Organization, while also maintaining the purchasing power of those endowment assets over the long-term. Disbursements, other than amounts to pay investment fees, require the approval of the Board of Trustees. The Organization considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- 1) The duration and preservation of the fund
- 2) The purposes of the Organization and the donor-restricted endowment fund
- 3) General economic conditions
- 4) The possible effect of inflation and deflation
- 5) The expected total return from income and the appreciation of investments
- 6) Other resources of the Organization
- 7) The investment policies of the Organization

Endowment funds at December 31, are as follows:

	<u>2017</u>	<u>2016</u>
Investment in perpetuity, the income from which is to support operations	<u>\$ 69,030</u>	<u>\$ 69,030</u>

Changes in endowment net assets for the years ended December 31, are as follows:

	<u>2017</u>	<u>2016</u>
Endowment net assets, beginning of year	<u>\$ 69,030</u>	<u>\$ 69,030</u>
Endowment net assets, end of year	<u>\$ 69,030</u>	<u>\$ 69,030</u>

At times the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor requires the Organization to retain as a fund of perpetual duration. Accordingly, the Organization recognizes deficiencies of this nature as due from unrestricted net assets in the consolidated statement of financial position. During the years ended December 31, 2017 and 2016, the Organization has recognized \$16,964 and \$21,314 as due from unrestricted net assets as a result of deficiencies that have resulted from cumulative unfavorable marketable fluctuations that occurred after the investment of permanently restricted contributions.

8. Retirement Plan

The Organization maintains a contributory retirement savings plan under Section 403(b) of the Internal Revenue Code covering substantially all employees who meet certain eligibility requirements. Employer contributions to the plan totaled \$426,845 and \$531,590, for the years ended December 31, 2017 and 2016, respectively.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

9. Postretirement Benefits

The Organization sponsors postretirement benefit plans. The Organization follows guidance issued by the FASB on Postretirement Benefit Plan Assets, which requires that the statement of financial position reflect the funded status of the plan. The funded status of the plan is measured as the difference between the plan assets at fair value and the postretirement benefit obligation, which is based on actuarial calculations.

Employees are eligible for postretirement life insurance benefits upon retirement after attaining 55 years of age and at least ten years of service with the Organization. The postretirement term life insurance coverage is limited to the lesser of preretirement life insurance coverage or \$20,000.

The Organization is currently providing postretirement term life insurance for 22 retired employees. The Organization has made commitments to 140 active employees and 1 disabled participant to provide them with postretirement term life insurance.

The Organization has a policy of providing retirement gifts to retiring employees of the Organization. The Organization will provide a retirement gift to all employees provided they remain employed at the Organization until retirement and have five years of service with the Organization. The amount of the retirement gift is one month's salary.

The Plan's funded status and the amounts recognized in the Organization's consolidated statements of financial position at December 31, are as follows:

	<u>2017</u>	<u>2016</u>
Actuarial present value of benefit obligations:		
Vested	\$ 1,036,430	\$ 867,072
Non-vested	-	-
Accumulated benefit obligation	<u>\$ 1,036,430</u>	<u>\$ 867,072</u>
 Actuarially projected benefit obligation	 \$ 833,245	 \$ 769,326
Unrecognized net loss	<u>203,185</u>	<u>97,746</u>
 Ending balance of benefit obligations	 <u>\$ 1,036,430</u>	 <u>\$ 867,072</u>

Net periodic pension costs at December 31, included the following components:

	<u>2017</u>	<u>2016</u>
Service cost - benefits earned during the year	\$ 34,322	\$ 31,434
Interest cost on projected benefit obligation	35,526	33,154
Income to the extent recognized	<u>14,645</u>	<u>-</u>
 Net periodic pension cost	 <u>\$ 84,493</u>	 <u>\$ 64,588</u>
 Benefit payments, estimated	 <u>\$ 20,574</u>	 <u>\$ 19,547</u>

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

Weighted average assumption used to determine benefit obligations at December 31:

	<u>2017</u>	<u>2016</u>
Discount rate	3.45 %	3.95 %
Rate of increase in compensation levels	2.75 %	2.75 %

The future expected benefit payments are:

<u>Years Ending December 31</u>	<u>Amount</u>
2018	\$ 71,450
2019	45,615
2020	50,368
2021	42,106
2022	44,564
2023	233,377
Total	<u>\$ 487,480</u>

The Organization plans to fund these postretirement benefits from current operations as the benefits are paid.

10. Risks and Uncertainties

Concentration of Credit Risk

Financial instruments, which potentially subject the Organization to concentrations of credit risk, consist principally of cash and cash equivalents, accounts receivable, and investments. The Organization maintains its cash primarily with one financial institution. Deposits at this bank are insured by the Federal Deposit Insurance Corporation ("FDIC") up to \$250,000. At December 31, 2017, there were cash balances in excess of federally insured limits at the bank of \$203,602. The Organization performs ongoing credit evaluations of its clients and donors and maintains allowances, as needed, for potential credit losses. Although the Organization is directly affected by the financial stability of its client and donor base, management does not believe significant credit risk exists at December 31, 2017.

Investments

The Organization invests in various investment securities. Investment securities are exposed to various risks such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such change could materially affect the amounts reported in the accompanying consolidated statement of financial position.

Missouri Baptist Children's Home and Affiliates
Notes to Consolidated Financial Statements
December 31, 2017
(with comparative totals for 2016)

11. Commitments and Contingencies

Leases

The Organization has lease agreements on various properties for office space and program services. Future minimum lease payments at December 31, 2017 are as follows:

<u>Years ending December 31,</u>	
2018	\$ 33,171
2019	25,588
2020	8,200
2021	8,200
2022	8,200
Thereafter	<u>46,466</u>
	<u>\$ 129,825</u>

The Organization also has various month to month leases for property and office equipment. Rent expense related to operating leases for the years ended December 31, 2017 and 2016 totaled \$33,939 and \$65,998, respectively.

Missouri Baptist Children's Home
Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	Unrestricted	Temporarily Restricted	Permanently Restricted	Totals	
				2017	2016
Current Assets					
Cash and cash equivalents	\$ 565,225	\$ 332,944	\$ -	\$ 898,169	\$ 1,456,548
Accounts receivable, net	54,924	-	-	54,924	1,895
Due from affiliates	3,811	-	-	3,811	-
Investments, at fair value	4,945,076	-	-	4,945,076	3,081,406
Land available for sale	87,500	-	-	87,500	87,500
Prepaid expenses	126,628	-	-	126,628	116,775
Total Current Assets	5,783,164	332,944	-	6,116,108	4,744,124
Property and Equipment, net	303,745	-	-	303,745	423,806
Beneficial Interests in Perpetual Trusts	-	-	17,399,916	17,399,916	15,899,615
Total Assets	<u>\$ 6,086,909</u>	<u>\$ 332,944</u>	<u>\$ 17,399,916</u>	<u>\$ 23,819,769</u>	<u>\$ 21,067,545</u>

Liabilities and Net Assets

Current Liabilities					
Accounts payable	\$ 21,982	\$ -	\$ -	\$ 21,982	\$ 11,776
Accumulated postretirement benefit obligation	233,568	-	-	233,568	201,417
Accrued expenses and other current liabilities	76,670	-	-	76,670	49,231
Due to affiliates	110,164	-	-	110,164	158,306
Total Current Liabilities	442,384	-	-	442,384	420,730
Net Assets					
Unrestricted	5,644,525	-	-	5,644,525	4,534,833
Temporarily restricted	-	332,944	-	332,944	212,367
Permanently restricted	-	-	17,399,916	17,399,916	15,899,615
Total Net Assets	5,644,525	332,944	17,399,916	23,377,385	20,646,815
Total Liabilities and Net Assets	<u>\$ 6,086,909</u>	<u>\$ 332,944</u>	<u>\$ 17,399,916</u>	<u>\$ 23,819,769</u>	<u>\$ 21,067,545</u>

See independent auditors' report

Missouri Baptist Children's Home
Statement of Activities
Year Ended December 31, 2017
(with comparative totals for 2016)

				Totals	
	Unrestricted	Temporarily Restricted	Permanently Restricted	2017	2016
Support, Revenue and Gains					
Contributions	\$ 1,704,049	\$ 151,286	\$ -	\$ 1,855,335	\$ 1,643,198
Contributions from affiliates	705,632	-	-	705,632	561,525
Bequests	576,140	-	-	576,140	1,057,359
Change in beneficial interests in perpetual trusts	-	-	1,500,301	1,500,301	317,323
Special events	31,338	-	-	31,338	10,197
Investment income	929,021	-	-	929,021	836,580
Gain on sale of property and equipment	10,883	-	-	10,883	7,320
Unrealized gain on investments	341,433	-	-	341,433	141,538
Rent	30,513	-	-	30,513	24,096
Automobile lease revenue	289,581	-	-	289,581	305,877
Miscellaneous	21,125	-	-	21,125	10,534
Net assets released from restrictions	30,709	(30,709)	-	-	-
Total Support, Revenue and Gains	4,670,424	120,577	1,500,301	6,291,302	4,915,547
Expenses					
Program Services					
Operations	354,988	-	-	354,988	218,653
Public relations	325,432	-	-	325,432	332,288
Support	800,325	-	-	800,325	788,350
Supporting Activities					
Management and general	311,829	-	-	311,829	444,333
Fundraising	486,145	-	-	486,145	556,937
Distributions to affiliates	1,282,013	-	-	1,282,013	1,537,022
Total Expenses	3,560,732	-	-	3,560,732	3,877,583
Change in Net Assets	1,109,692	120,577	1,500,301	2,730,570	1,037,964
Net Assets, Beginning of Year	4,534,833	212,367	15,899,615	20,646,815	19,608,851
Net Assets, End of Year	<u>\$ 5,644,525</u>	<u>\$ 332,944</u>	<u>\$ 17,399,916</u>	<u>\$ 23,377,385</u>	<u>\$ 20,646,815</u>

See independent auditors' report

Missouri Baptist Children's Home
Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	Program Services			Supporting Activities		Totals	
	Operations	Public Relations	Support	Management and General	Fundraising	2017	2016
Salaries and Related Expenses							
Salaries	\$ 240,822	\$ 174,330	\$ 455,025	\$ -	\$ -	\$ 870,177	\$ 743,932
Payroll taxes and benefits	107,040	68,046	175,382	-	-	350,468	295,050
	<u>347,862</u>	<u>242,376</u>	<u>630,407</u>	-	-	<u>1,220,645</u>	<u>1,038,982</u>
Other Expenses							
Board	-	-	-	25,255	-	25,255	22,295
Contract work	-	-	88,996	-	-	88,996	98,877
Insurance	-	-	-	30,335	-	30,335	32,993
Insurance - retirees	-	-	-	12,903	-	12,903	11,686
Membership dues	-	-	-	6,764	-	6,764	13,094
Miscellaneous	746	11	7,930	15,316	-	24,003	23,752
Office	2,275	8,739	7,305	11,443	-	29,762	29,728
Postage	-	-	16,842	-	-	16,842	18,659
Professional fees	-	-	-	61,005	-	61,005	62,273
Professional fundraising expenses	-	-	-	-	486,145	486,145	556,937
Staff development	355	589	1,919	-	-	2,863	1,518
Travel	3,750	10,329	4,736	15,410	-	34,225	19,594
Depreciation and amortization	-	-	-	127,181	-	127,181	155,309
Small equipment purchases	-	-	14,603	-	-	14,603	17,265
Publications	-	53,217	-	-	-	53,217	66,148
Promotional expense	-	10,171	-	-	-	10,171	22,648
Employee recruitment & training	-	-	27,587	-	-	27,587	30,707
Building maintenance	-	-	-	1,622	-	1,622	1,739
Designated restricted expenditures	-	-	-	2,031	-	2,031	112,445
Bank and credit card fees	-	-	-	2,564	-	2,564	3,912
Total Expenses	<u>\$ 354,988</u>	<u>\$ 325,432</u>	<u>\$ 800,325</u>	<u>\$ 311,829</u>	<u>\$ 486,145</u>	<u>\$ 2,278,719</u>	<u>\$ 2,340,561</u>

See independent auditors' report

Missouri Baptist Children's Home
Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ 2,730,570	\$ 1,037,964
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	127,181	155,309
Unrealized gain from investments	(341,433)	(41,092)
Gain on sale of property and equipment	(10,883)	(7,320)
Gain on beneficial interests in perpetual trusts	(1,500,301)	(317,322)
(Increase) decrease in assets:		
Accounts receivable, net	(53,028)	7,189
Due from affiliates	(3,811)	-
Prepaid expenses	(9,853)	(3,329)
Increase (decrease) in liabilities:		
Accounts payable	10,206	(3,708)
Accumulated postretirement benefit obligation	32,151	6,353
Accrued payroll liabilities	27,439	28,709
Due to affiliates	(48,142)	59,410
Net Cash Provided by Operating Activities	<u>960,096</u>	<u>922,163</u>
Cash Flows From Investing Activities		
Purchases of investments	(1,522,238)	(683,154)
Proceeds from sales of investments	-	321,524
Purchases of property and equipment	(9,511)	(82,990)
Proceeds from sale of property and equipment	<u>13,274</u>	<u>13,526</u>
Net Cash Used in Investing Activities	<u>(1,518,475)</u>	<u>(431,094)</u>
Net Increase (Decrease) in Cash and Cash Equivalents	(558,379)	491,069
Cash and Cash Equivalents, Beginning of Year	<u>1,456,548</u>	<u>965,479</u>
Cash and Cash Equivalents, End of Year	<u>\$ 898,169</u>	<u>\$ 1,456,548</u>

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MBCH Children and Family Ministries and Subsidiary
Consolidated Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

	Assets			Totals	
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>2017</u>	<u>2016</u>
Current Assets					
Cash and cash equivalents	\$ 2,634,692	\$ 30,999	\$ -	\$ 2,665,691	\$ 3,258,080
Accounts receivable, net	648,782	-	-	648,782	800,602
Due from affiliates	73,846	-	-	73,846	18,331
Investments, at fair value	1,869,336	-	-	1,869,336	339,514
Land available for sale	243,080	-	-	243,080	243,080
Due from unrestricted net assets	-	-	16,964	16,964	21,314
Inventory of donated goods	4,708	-	-	4,708	6,773
Prepaid expenses	129,289	-	-	129,289	107,727
Other current assets	3,624	-	-	3,624	3,225
Total Current Assets	5,607,357	30,999	16,964	5,655,320	4,798,646
Property and Equipment, net	331,141	-	-	331,141	473,386
Investments, at fair value	-	-	27,066	27,066	22,716
Total Assets	<u>\$ 5,938,498</u>	<u>\$ 30,999</u>	<u>\$ 44,030</u>	<u>\$ 6,013,527</u>	<u>\$ 5,294,748</u>

Liabilities and Net Assets

Current Liabilities					
Accounts payable	\$ 243,740	\$ -	\$ -	\$ 243,740	\$ 172,896
Accumulated postretirement benefit obligation	654,608	-	-	654,608	538,868
Accrued expenses and other current liabilities	420,427	-	-	420,427	518,259
Due to affiliates	130,529	-	-	130,529	106,328
Due to permanently restricted net assets	16,964	-	-	16,964	21,314
Total Current Liabilities	<u>1,466,268</u>	<u>-</u>	<u>-</u>	<u>1,466,268</u>	<u>1,357,665</u>
Net Assets					
Unrestricted	4,472,230	-	-	4,472,230	3,893,053
Temporarily restricted	-	30,999	-	30,999	-
Permanently restricted	-	-	44,030	44,030	44,030
Total Net Assets	<u>4,472,230</u>	<u>30,999</u>	<u>44,030</u>	<u>4,547,259</u>	<u>3,937,083</u>
Total Liabilities and Net Assets	<u>\$ 5,938,498</u>	<u>\$ 30,999</u>	<u>\$ 44,030</u>	<u>\$ 6,013,527</u>	<u>\$ 5,294,748</u>

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MBCH Children and Family Ministries and Subsidiary
Consolidated Statement of Activities
Year Ended December 31, 2017
(with comparative totals for 2016)

				Totals	
	Unrestricted	Temporarily Restricted	Permanently Restricted	2017	2016
Support, Revenue and Gains					
Program fees	\$ 8,552,648	\$ -	\$ -	\$ 8,552,648	\$ 9,480,317
Contributions	1,948,351	30,999	-	1,979,350	2,134,627
Contributed rent - affiliate	584,908	-	-	584,908	570,179
Contributions from affiliates	1,292,916	-	-	1,292,916	1,584,957
Donation of assets from unrelated entity	888,164	-	-	888,164	-
Investment income	64,413	-	-	64,413	16,737
Unrealized gain on investments	84,000	-	-	84,000	5,452
Gain on sale of property and equipment	241	-	-	241	1,572
Other	106,985	-	-	106,985	52,025
Total Support, Revenue and Gains	<u>13,522,626</u>	<u>30,999</u>	<u>-</u>	<u>13,553,625</u>	<u>13,845,866</u>
Expenses					
Program Services					
Residential	3,612,587	-	-	3,612,587	2,942,283
Pregnancy	966,025	-	-	966,025	1,308,149
Foster care	6,466,101	-	-	6,466,101	7,439,881
Family preservation	86,501	-	-	86,501	90,632
Supporting Activities					
Management and general	296,035	-	-	296,035	349,319
Fundraising	683,126	-	-	683,126	695,657
Contributions to affiliates	833,074	-	-	833,074	49,000
Total Expenses	<u>12,943,449</u>	<u>-</u>	<u>-</u>	<u>12,943,449</u>	<u>12,874,921</u>
Change in Net Assets	579,177	30,999	-	610,176	970,945
Net Assets, Beginning of Year	<u>3,893,053</u>	<u>-</u>	<u>44,030</u>	<u>3,937,083</u>	<u>2,966,138</u>
Net Assets, End of Year	<u>\$ 4,472,230</u>	<u>\$ 30,999</u>	<u>\$ 44,030</u>	<u>\$ 4,547,259</u>	<u>\$ 3,937,083</u>

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MBCH Children and Family Ministries and Subsidiary
Consolidated Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	Program Services			Supporting Activities		Totals
	Residential	Pregnancy	Foster Care	Family Preservation	Management and General	Fundraising
Salaries and Related Expenses						
Salaries	\$ 1,836,989	\$ 514,843	\$ 2,514,054	\$ 44,303	\$ 80,585	\$ -
Payroll taxes and benefits	814,538	183,344	989,334	22,752	-	-
	<u>2,651,527</u>	<u>698,187</u>	<u>3,503,388</u>	<u>67,055</u>	<u>80,585</u>	<u>-</u>
Other Expenses						
Advertising	-	-	2,032	-	8,736	-
Background/fingerprinting checks	-	-	17,842	-	-	-
Board	-	-	-	-	11,283	-
Camp expenses	-	-	-	-	21,648	-
Campus store supplies	1,151	322	1,763	-	3,236	-
Contract employees	33,208	15,423	1,797,991	-	-	-
Depreciation	10,269	2,873	15,719	282	6,837	-
Direct assistance	93,885	6,545	11,761	-	-	-
Food service	66,632	17,482	-	-	-	-
Foster parent training	-	-	3,260	-	-	-
Insurance	102,453	28,665	156,830	2,815	19,555	-
Leased vehicles	90,719	27,205	136,269	3,523	315	-
Membership dues	-	-	-	-	40,039	-
Miscellaneous	21,257	9,277	15,363	54	35,884	-
Occupancy	367,372	114,711	548,143	9,732	23,702	-
Office	99,451	22,398	120,762	1,470	13,169	-
Professional fees	7,229	2,022	11,065	199	16,504	-
Professional fundraising services	-	-	-	-	-	683,126
Bank fees and charges	-	-	-	-	7,528	-
Staff development	6,858	3,461	6,405	153	1,723	-
Travel	60,576	17,454	117,508	1,218	8,527	-
	<u>\$ 3,612,587</u>	<u>\$ 966,025</u>	<u>\$ 6,466,101</u>	<u>\$ 86,501</u>	<u>\$ 296,035</u>	<u>\$ 683,126</u>
Total Expenses					<u>\$ 12,110,375</u>	<u>\$ 12,825,924</u>

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MBCH Children and Family Ministries and Subsidiary
Consolidated Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ 610,176	\$ 970,945
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	35,980	35,099
Donated securities	-	(69,856)
Realized gain on investments	(12,862)	-
Unrealized gain on investments	(84,000)	(5,452)
Donated property from unrelated entity	(639,095)	-
Donated property to affiliate	820,921	-
(Increase) decrease in assets:		
Accounts receivable, net	151,820	(4,990)
Due from affiliates	(55,515)	(780)
Prepaid expenses	(21,562)	1,050
Other current assets	(399)	-
Inventory of donated goods	2,065	(2,423)
Increase (decrease) in liabilities:		
Accounts payable	70,843	(80,768)
Due to affiliates	24,201	(19,934)
Accumulated postretirement benefit obligation	115,740	60,520
Accrued payroll, payroll taxes and benefits	(97,832)	314,885
Net Cash Provided by Operating Activities	<u>920,481</u>	<u>1,198,296</u>
Cash Flows From Investing Activities		
Purchase of investments	(1,499,909)	(12,387)
Proceeds from sale of investments	62,598	24,261
Purchases of property and equipment	(75,559)	-
Net Cash Provided by (Used in) Investing Activities	<u>(1,512,870)</u>	<u>11,874</u>
Net Increase (Decrease) in Cash and Cash Equivalents	(592,389)	1,210,170
Cash and Cash Equivalents, Beginning of Year	<u>3,258,080</u>	<u>2,047,910</u>
Cash and Cash Equivalents, End of Year	<u>\$ 2,665,691</u>	<u>\$ 3,258,080</u>
Supplemental Disclosures of Noncash Investing Activities		
Donated securities held for investment	\$ -	\$ 69,856
Donated property from unrelated entity	639,095	-
Donated property to affiliate	820,921	-

See independent auditors' report

MBCH Foundation
Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	Unrestricted	Permanently Restricted	Totals	
			2017	2016
Current Assets				
Cash and cash equivalents	\$ 191,567	\$ -	\$ 191,567	\$ 353,810
Accounts receivable, net	603	-	603	-
Investments, at fair value	18,099,202	-	18,099,202	16,173,671
Land available for sale	31,659	-	31,659	39,660
Prepaid expenses	6,480	-	6,480	4,313
Due from affiliates	166,045	-	166,045	246,305
Other current assets	2,500	-	2,500	2,660
Total Current Assets	18,498,056	-	18,498,056	16,820,419
Property and Equipment, net	62,667	-	62,667	64,500
Investments, at fair value	-	25,000	25,000	25,000
Total Assets	<u>\$18,560,723</u>	<u>\$ 25,000</u>	<u>\$18,585,723</u>	<u>\$16,909,919</u>

Liabilities and Net Assets

Current Liabilities				
Accounts payable	\$ 6,261	\$ -	\$ 6,261	\$ 1,273
Accumulated postretirement benefit obligation	148,254	-	148,254	126,787
Accrued expenses and other current liabilities	28,705	-	28,705	25,114
Total Current Liabilities	183,220	-	183,220	153,174
Net Assets				
Unrestricted - board designated	18,377,503	-	18,377,503	16,731,745
Permanently restricted	-	25,000	25,000	25,000
Total Net Assets	18,377,503	25,000	18,402,503	16,756,745
Total Liabilities and Net Assets	<u>\$18,560,723</u>	<u>\$ 25,000</u>	<u>\$18,585,723</u>	<u>\$16,909,919</u>

See independent auditors' report

MBCH Foundation
Statement of Activities
Year Ended December 31, 2017
(with comparative totals for 2016)

			Totals	
	Unrestricted	Permanently Restricted	2017	2016
Support, Revenue and Gains				
Investment income	\$ 734,839	\$ -	\$ 734,839	\$ 722,516
Contributions	2,698	-	2,698	91,088
Contractual services - fundraising	799,034	-	799,034	858,331
Gain on sale of property and equipment	499	-	499	-
Unrealized gain from investments	1,538,480	-	1,538,480	200,471
Other	105,158	-	105,158	107,609
Total Support, Revenue and Gains	<u>3,180,708</u>	<u>-</u>	<u>3,180,708</u>	<u>1,980,015</u>
Expenses				
Program Services				
Development	781,962	-	781,962	755,502
Supporting Activities				
Management and general	50,220	-	50,220	52,719
Contributions to affiliates	702,768	-	702,768	580,960
Total Expenses	<u>1,534,950</u>	<u>-</u>	<u>1,534,950</u>	<u>1,389,181</u>
Change in Net Assets	1,645,758	-	1,645,758	590,834
Net Assets, Beginning of Year	<u>16,731,745</u>	<u>25,000</u>	<u>16,756,745</u>	<u>16,165,911</u>
Net Assets, End of Year	<u>\$18,377,503</u>	<u>\$ 25,000</u>	<u>\$18,402,503</u>	<u>\$16,756,745</u>

See independent auditors' report

MBCH Foundation
Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>Program Services</u>	<u>Supporting Activities</u>	<u>Totals</u>
	<u>Development</u>	<u>Management and General</u>	
	2017	2016	
Salaries and Related Expenses			
Salaries	\$ 434,292	\$ -	\$ 434,292
Payroll taxes and benefits	156,198	-	156,198
	590,490	-	590,490
Other Expenses			
Board	-	4,200	4,200
Fundraising events	31,369	-	31,369
Insurance	6,624	6,624	13,248
Leased vehicle	31,550	-	31,550
Miscellaneous	-	4,863	4,863
Occupancy	6,600	523	7,123
Office	11,506	2,187	13,693
Professional fees	-	23,301	23,301
Staff development	-	-	-
Travel	46,248	-	46,248
Bank and credit card fees	-	5,216	5,216
Depreciation and amortization	-	1,833	1,833
Appeals	40,158	-	40,158
Promotional expense	11,756	-	11,756
Donor development	5,661	-	5,661
Real estate taxes	-	1,473	1,473
Total Expenses	\$ 781,962	\$ 50,220	\$ 832,182
			\$ 808,221

See independent auditors' report

MBCH Foundation
Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Changes in net assets	\$ 1,645,758	\$ 590,834
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	1,833	1,833
Unrealized gain from investments	(1,538,480)	(200,471)
Gain on sale of property and equipment	(499)	-
(Increase) decrease in assets:		
Employee advances	160	-
Accounts receivable, net	(603)	572
Prepaid expenses	(2,167)	(759)
Due from affiliates	80,260	(38,282)
Increase (decrease) in liabilities:		
Accounts payable	4,988	949
Accumulated postretirement benefit obligation	3,591	13,423
Accrued payroll and payroll taxes	21,467	3,648
Net Cash Provided by Operating Activities	<u>216,308</u>	<u>371,747</u>
Cash Flows From Investing Activities		
Purchases of investments	(387,051)	(492,006)
Proceeds from sale of property and equipment	<u>8,500</u>	<u>-</u>
Net Cash Used In Investing Activities	<u>(378,551)</u>	<u>(492,006)</u>
Net Decrease in Cash and Cash Equivalents	(162,243)	(120,259)
Cash and Cash Equivalents, Beginning of Year	<u>353,810</u>	<u>474,069</u>
Cash and Cash Equivalents, End of Year	<u>\$ 191,567</u>	<u>\$ 353,810</u>

See independent auditors' report

MBCH Professional Development Institute
Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	<u>2017</u>	<u>2016</u>
Current Assets		
Cash	\$ -	\$ 14,479
Accounts receivable, net	<u>-</u>	<u>1,824</u>
Total Current Assets	-	16,303
Property and Equipment, net	<u>-</u>	<u>25,895</u>
Total Assets	<u>\$ -</u>	<u>\$ 42,198</u>

Liabilities and Net Assets

Current Liabilities		
Total Current Liabilities	\$ -	\$ -
Net Assets		
Unrestricted Net Assets	<u>-</u>	<u>42,198</u>
Total Liabilities and Net Assets	<u>\$ -</u>	<u>\$ 42,198</u>

See independent auditors' report

MBCH Professional Development Institute
Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Support, Revenue and Gains		
Workshop revenue	\$ 6,731	\$ 16,001
Contributions from affiliates	<u>-</u>	<u>250</u>
Total Support, Revenue and Gains	<u>6,731</u>	<u>16,251</u>
Expenses		
Program Services		
Workshop program	4,345	11,254
Supporting Activities		
Management and general	5,810	9,048
Contributions to Affiliates	<u>38,774</u>	<u>-</u>
Total Expenses	<u>48,929</u>	<u>20,302</u>
Change in Net Assets	(42,198)	(4,051)
Net Assets, Beginning of Year	<u>42,198</u>	<u>46,249</u>
Net Assets, End of Year	<u>\$ -</u>	<u>\$ 42,198</u>

See independent auditors' report

**MBCH Professional Development Institute
Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)**

	Program Services Workshop Program	Supporting Activities Management and General	Totals	
			2017	2016
Board expense	\$ -	\$ 224	\$ 224	\$ 815
Certification expense	2,610	-	2,610	6,255
Depreciation	-	2,018	2,018	4,036
General insurance	-	88	88	109
Miscellaneous	-	18	18	49
Occupancy	440	-	440	638
Other workshop expenses	-	-	-	190
Professional fees	-	3,462	3,462	4,039
Promotional expense	-	-	-	166
Workshop instructor fees	1,295	-	1,295	4,005
Total Expenses	<u>\$ 4,345</u>	<u>\$ 5,810</u>	<u>\$ 10,155</u>	<u>\$ 20,302</u>

See independent auditors' report

MBCH Professional Development Institute
Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ (42,198)	\$ (4,051)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:		
Depreciation	2,018	4,036
Donated property to related party	23,877	-
(Increase) decrease in assets:		
Accounts receivable, net	1,824	159
Increase (decrease) in liabilities:		
Accounts payable	<u>-</u>	<u>(110)</u>
Net Cash Provided by (Used in) Operating Activities	<u>(14,479)</u>	<u>34</u>
Net Increase (Decrease) in Cash	(14,479)	34
Cash, Beginning of Year	<u>14,479</u>	<u>14,445</u>
Cash, End of Year	<u>\$ -</u>	<u>\$ 14,479</u>
Supplemental Disclosures of Noncash Investing Activities		
Donated property to affiliate	\$ 23,877	\$ -

See independent auditors' report

MBCH Properties
Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	<u>2017</u>	<u>2016</u>
Current Assets		
Cash	\$ 74,337	\$ 6,602
Total Current Assets	<u>74,337</u>	<u>6,602</u>
Property, net	<u>5,546,984</u>	<u>5,071,133</u>
Total Assets	<u>\$ 5,621,321</u>	<u>\$ 5,077,735</u>

Liabilities and Net Assets

Liabilities		
Due to affiliates	\$ 3,009	\$ -
Total Liabilities	<u>3,009</u>	<u>-</u>
Net Assets		
Unrestricted	<u>5,618,312</u>	<u>5,077,735</u>
Total Liabilities and Net Assets	<u>\$ 5,621,321</u>	<u>\$ 5,077,735</u>

See independent auditors' report

MBCH Properties
Statement of Activities
Years Ended December 31, 2017 and 2016
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Support, Revenue and Gains		
Rental income - related party	\$ 588,186	\$ 570,179
Contributions from affiliates	858,081	20,500
Gain on sale of asset	46,761	-
Other income	<u>7,600</u>	<u>-</u>
Total Support, Revenue and Gains	<u>1,500,628</u>	<u>590,679</u>
Expenses		
Program Services		
Contributed rent - related party	588,186	570,179
Supporting Activities		
Management and general	<u>371,865</u>	<u>359,807</u>
Total Expenses	<u>960,051</u>	<u>929,986</u>
Change in Net Assets	540,577	(339,307)
Net Assets, Beginning of Year	<u>5,077,735</u>	<u>5,417,042</u>
Net Assets, End of Year	<u>\$ 5,618,312</u>	<u>\$ 5,077,735</u>

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MBCH Properties
Statement of Cash Flows
Years Ended December 31, 2017 and 2016
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ 540,577	\$ (339,307)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:		
Depreciation	356,388	348,036
Gain on sale of property and equipment	(46,761)	-
Donated property from affiliates	(844,798)	(9,000)
Increase (decrease) in liabilities:		
Due to affiliates	3,009	-
Net Cash Provided by (Used In) Operating Activities	<u>8,415</u>	<u>(271)</u>
Cash Flows From Investing Activities		
Purchases of property and equipment	(10,680)	-
Proceeds from sale of property and equipment	<u>70,000</u>	<u>-</u>
Net Cash Provided by Investing Activities	<u>59,320</u>	<u>-</u>
Net Increase (Decrease) in Cash	67,735	(271)
Cash, Beginning of Year	<u>6,602</u>	<u>6,873</u>
Cash, End of Year	<u>\$ 74,337</u>	<u>\$ 6,602</u>
Supplemental Disclosures of Noncash Investing Activities		
Donated property from affiliates	\$ 844,798	\$ 9,000

See independent auditors' report

The LIGHT House
Statement of Financial Position
December 31, 2017
(with comparative totals for 2016)

Assets

	<u>2017</u>	<u>2016</u>
Current Assets		
Cash and cash equivalents	\$ 577,431	\$ 736,289
Accounts receivable, net	18,344	17,696
Investments, at fair value	<u>419,576</u>	<u>-</u>
Total Current Assets	1,015,351	753,985
Property and Equipment, net	-	159,395
Investments, at fair value	<u>27,066</u>	<u>22,716</u>
Total Assets	<u>\$ 1,042,417</u>	<u>\$ 936,096</u>

Liabilities and Net Assets

Current Liabilities		
Accounts payable	\$ 765	\$ 2,151
Due to affiliates	53,698	20,498
Accrued expenses and other current liabilities	<u>15,915</u>	<u>8,180</u>
Total Current Liabilities	70,378	30,829
Net Assets		
Unrestricted	928,009	861,237
Permanently restricted	<u>44,030</u>	<u>44,030</u>
Total Net Assets	<u>972,039</u>	<u>905,267</u>
Total Liabilities and Net Assets	<u>\$ 1,042,417</u>	<u>\$ 936,096</u>

See independent auditors' report

The LIGHT House
Statement of Activities
Year Ended December 31, 2017
(with comparative totals for 2016)

			<u>Totals</u>	
	<u>Unrestricted</u>	<u>Permanently Restricted</u>	<u>2017</u>	<u>2016</u>
Support, Revenue and Gains				
Contributions	\$ 154,933	\$ -	\$ 154,933	\$ 157,549
Grants	374,234	-	374,234	465,381
Adoptions and fees	295,277	-	295,277	183,699
Special events	20,672	-	20,672	34,313
United Way and Heartland Combined				
Federal Campaign	6,094	-	6,094	10,196
Contributions from affiliates	-	-	-	40,000
Investment income	14,879	-	14,879	-
Unrealized gain on investments	19,576	-	19,576	1,752
Gain on sale of asset	34	-	34	1,608
Other income	53,653	-	53,653	142
Total Support, Revenue and Gains	<u>939,352</u>	<u>-</u>	<u>939,352</u>	<u>894,640</u>
Expenses				
Program services	505,410	-	505,410	448,991
Supporting Activities				
Management and general	66,580	-	66,580	53,023
Fundraising	118,755	-	118,755	101,157
Contribution to affiliates	181,835	-	181,835	-
Total Expenses	<u>872,580</u>	<u>-</u>	<u>872,580</u>	<u>603,171</u>
Change in Net Assets	66,772	-	66,772	291,469
Net Assets, Beginning of Year	<u>861,237</u>	<u>44,030</u>	<u>905,267</u>	<u>613,798</u>
Net Assets, End of Year	<u>\$ 928,009</u>	<u>\$ 44,030</u>	<u>\$ 972,039</u>	<u>\$ 905,267</u>

See independent auditors' report

The LIGHT House
Statement of Functional Expenses
Year Ended December 31, 2017
(with comparative totals for 2016)

	Program Services			Supporting Activities		Totals	
	Residential Group Home	Outreach	Adoption	Management and General	Fundraising	2017	2016
Salaries	\$ 224,735	\$ 63,753	\$ 46,089	\$ -	\$ -	\$ 334,577	\$ 308,469
Payroll taxes and benefits	49,697	5,684	3,876	-	-	59,257	42,153
	<u>274,432</u>	<u>69,437</u>	<u>49,965</u>	<u>-</u>	<u>-</u>	<u>393,834</u>	<u>350,622</u>
Board expenses	-	-	-	2,198	-	2,198	1,968
Contract workers	-	-	-	-	-	-	14,500
Direct support	4,926	-	-	-	-	4,926	1,638
Food	9,665	2,216	-	-	-	11,881	10,200
Insurance	-	-	-	14,434	-	14,434	10,084
Leased Vehicles	8,700	1,925	1,925	-	-	12,550	-
Taxes, licenses and dues	-	-	-	12,017	-	12,017	3,864
Miscellaneous	1,179	1,508	12	4,408	-	7,107	2,589
Office	5,814	1,868	1,351	9,829	-	18,862	17,426
Postage	-	-	-	117	-	117	92
Professional fees	-	-	-	195	-	195	488
Professional fundraising services	-	-	-	-	118,755	118,755	101,157
Staff development	1,603	2,124	642	22	-	4,391	1,299
Supplies	17,678	5,378	-	-	-	23,056	18,143
Travel	3,087	-	1,448	-	-	4,535	13,464
Depreciation	-	-	-	6,323	-	6,323	10,483
Occupancy	13,205	8,219	6,000	6,000	-	33,424	31,944
Promotional expense	-	-	-	8,736	-	8,736	7,562
Maintenance	11,103	-	-	-	-	11,103	3,399
Bank and credit card fees	-	-	-	2,301	-	2,301	2,250
Total Expenses	<u>\$ 351,392</u>	<u>\$ 92,675</u>	<u>\$ 61,343</u>	<u>\$ 66,580</u>	<u>\$ 118,755</u>	<u>\$ 690,745</u>	<u>\$ 603,171</u>

See independent auditors' report

The LIGHT House
Statement of Cash Flows
Year Ended December 31, 2017
(with comparative totals for 2016)

	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Change in net assets	\$ 66,772	\$ 291,469
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	6,323	10,483
Unrealized gain from investments	(19,576)	(1,753)
Realized gain from sales of investments	(4,350)	-
Gain on sale of property and equipment	-	(1,608)
Donated property to affiliate	181,826	-
(Increase) decrease in assets:		
Accounts receivable, net	(648)	(11,000)
Increase (decrease) in liabilities:		
Accounts payable	(1,386)	507
Related party payable	33,200	(5,937)
Accrued liabilities	7,735	292
Net Cash Provided by Operating Activities	<u>269,896</u>	<u>282,453</u>
Cash Flows From Investing Activities		
Purchase of investments	(400,000)	-
Purchase of property and equipment	(28,754)	-
Proceeds from sale of property and equipment	-	1,608
Net Cash Provided by (Used in) Investing Activities	<u>(428,754)</u>	<u>1,608</u>
Net Increase (Decrease) in Cash	(158,858)	284,061
Cash, Beginning of Year	<u>736,289</u>	<u>452,228</u>
Cash, End of Year	<u>\$ 577,431</u>	<u>\$ 736,289</u>
Supplemental Disclosure of Noncash Investing Activities		
Donated property to affiliate	\$ 181,826	\$ -

See independent auditors' report

Missouri Baptist Foundation Audit

MISSOURI BAPTIST FOUNDATION
FINANCIAL STATEMENTS
YEARS ENDED SEPTEMBER 30, 2017 AND 2016

**MISSOURI BAPTIST FOUNDATION
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YEARS ENDED SEPTEMBER 30, 2017 AND 2016**

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INDEPENDENT AUDITORS' REPORT

Audit Committee and Board of Trustees
Missouri Baptist Foundation
Jefferson City, Missouri

We have audited the accompanying financial statements of Missouri Baptist Foundation which comprise the statements of financial position as of September 30, 2017 and 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Missouri Baptist Foundation as of September 30, 2017 and 2016, and the results of its changes in net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

A handwritten signature in cursive script that reads "CliftonLarsonAllen LLP".

CliftonLarsonAllen LLP

St. Louis, Missouri
December 8, 2017

MISSOURI BAPTIST FOUNDATION
STATEMENTS OF FINANCIAL POSITION
SEPTEMBER 30, 2017 AND 2016

	<u>2017</u>	<u>2016</u>
ASSETS		
ASSETS		
Cash and Cash Equivalents	\$ 6,283,585	\$ 4,777,564
Prepaid Expenses	42,410	42,406
Certificates of Deposit	87,973	10,076
Notes Receivable	-	119,532
U.S. Government and Agency Obligations	-	9,265
Equity Securities	1,094,520	1,170,000
Total Bond Mutual Fund	2,222,607	2,516,848
Total Stock Mutual Fund	3,100,584	2,884,060
Other Mutual Funds	5,214,378	3,037,529
Corporate, Church, and Similar Bonds	3,310,552	213,362
Investment Pools	110,320,763	101,373,342
Real Estate, Net	1,531,571	2,028,950
Property and Equipment, Net	44,711	86,350
Other Assets	285,779	306,208
	<u>285,779</u>	<u>306,208</u>
Total Assets	<u>\$ 133,539,433</u>	<u>\$ 118,575,492</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts Payable and Accrued Expenses	\$ 1,444,387	\$ 1,152,529
Annuities Payable	6,390,709	6,294,636
Notes Payable	-	100,000
Trusts Administered for Others	116,290,790	101,929,941
Total Liabilities	<u>124,125,886</u>	<u>109,477,106</u>
NET ASSETS		
Unrestricted:		
Undesignated	1,678,087	1,323,838
Board Designated	815,175	763,320
Total Unrestricted Net Assets	<u>2,493,262</u>	<u>2,087,158</u>
Temporarily Restricted	3,741,495	3,582,031
Permanently Restricted	3,178,790	3,429,197
Total Net Assets	<u>9,413,547</u>	<u>9,098,386</u>
Total Liabilities and Net Assets	<u>\$ 133,539,433</u>	<u>\$ 118,575,492</u>

**MISSOURI BAPTIST FOUNDATION
STATEMENTS OF ACTIVITIES
YEARS ENDED SEPTEMBER 30, 2017 AND 2016**

	2017			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES, GAINS, AND OTHER SUPPORT				
Investment Revenues and Gains:				
Investment Income on Endowments and Trusts	\$ 215,663	\$ 120,033	\$ -	\$ 335,696
Interest Income	5,951	-	-	5,951
Dividend Income	355	-	-	355
Net Realized and Unrealized Gains on Investments	344,105	173,914	2,044	520,063
Total Investment Revenues and Gains	566,074	293,947	2,044	862,065
Administrative Fees	1,081,586	-	-	1,081,586
Contributions from Baptist Divisions and Constituents	83,256	-	9,798	93,054
Change in Annuity Obligations	(11,794)	-	(1,204)	(12,998)
Endowment Fund Transfer	30,342	(30,342)	-	-
Net Assets Released from Restrictions	104,141	(104,141)	-	-
	<u>1,287,531</u>	<u>(134,483)</u>	<u>8,594</u>	<u>1,161,642</u>
Total Revenues, Gains, and Other Support	1,853,605	159,464	10,638	2,023,707
EXPENSES				
Trust Administration and Asset Management	440,708	-	-	440,708
Fundraising for Baptist Causes	227,629	-	-	227,629
Support to Constituent Organizations	94,700	-	-	94,700
General and Administrative	684,464	-	-	684,464
Total Expenses	<u>1,447,501</u>	<u>-</u>	<u>-</u>	<u>1,447,501</u>
TRANSFER TO TRUSTS ADMINISTERED FOR OTHERS	<u>-</u>	<u>-</u>	<u>(261,045)</u>	<u>(261,045)</u>
CHANGE IN NET ASSETS	406,104	159,464	(250,407)	315,161
Net Assets - Beginning of Year	<u>2,087,158</u>	<u>3,582,031</u>	<u>3,429,197</u>	<u>9,098,386</u>
NET ASSETS - END OF YEAR	<u><u>\$ 2,493,262</u></u>	<u><u>\$ 3,741,495</u></u>	<u><u>\$ 3,178,790</u></u>	<u><u>\$ 9,413,547</u></u>

2016			
Unrestricted	Temporarily Restricted	Permanently Restricted	Total
\$ 215,366	\$ 131,593	\$ -	\$ 346,959
4,155	-	-	4,155
284	-	-	284
48,246	27,572	1,845	77,663
268,051	159,165	1,845	429,061
1,095,782	-	-	1,095,782
54,969	-	-	54,969
-	-	(2,361)	(2,361)
48,664	(48,664)	-	-
89,413	(89,413)	-	-
1,288,828	(138,077)	(2,361)	1,148,390
1,556,879	21,088	(516)	1,577,451
404,075	-	-	404,075
192,468	-	-	192,468
119,583	-	-	119,583
519,729	-	-	519,729
1,235,855	-	-	1,235,855
-	-	-	-
321,024	21,088	(516)	341,596
1,766,134	3,560,943	3,429,713	8,756,790
<u>\$ 2,087,158</u>	<u>\$ 3,582,031</u>	<u>\$ 3,429,197</u>	<u>\$ 9,098,386</u>

**MISSOURI BAPTIST FOUNDATION
STATEMENTS OF CASH FLOWS
YEARS ENDED SEPTEMBER 30, 2017 AND 2016**

	<u>2017</u>	<u>2016</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in Net Assets	\$ 315,161	\$ 341,596
Adjustments to Reconcile Change in Net Assets to Net Cash Provided (Used) by Operating Activities:		
Depreciation	41,639	46,246
Net Realized and Unrealized Gains on Investments	(520,063)	(77,663)
Net Realized and Unrealized Gains on Investments Related to Trusts Administered for Others	(10,885,146)	(3,702,806)
Gain on Disposal of Property and Equipment	(4,750)	-
Change in Annuity Obligations	2,361	2,361
Contributions Restricted for Long-Term Investment	(9,798)	-
Change in Assets and Liabilities:		
Prepaid Expenses	(4)	4,130
Accounts Payable and Accrued Expenses	291,858	(184,548)
Annuities Payable	93,712	730,037
Trusts Administered for Others	14,360,849	(23,724,976)
Net Cash Provided (Used) by Operating Activities	<u>3,685,819</u>	<u>(26,565,623)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from Sale of Investments	74,496,346	71,713,774
Purchase of Investments	(76,710,224)	(47,583,731)
Principal Collections on Notes Receivable	19,532	967
Purchase of Property and Equipment	-	(12,035)
Proceeds from Disposition of Property and Equipment	4,750	-
Net Cash Provided (Used) by Investing Activities	<u>(2,189,596)</u>	<u>24,118,975</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Proceeds from Contributions Restricted for Long-Term Investment	<u>9,798</u>	<u>-</u>
Net Cash Provided by Financing Activities	<u>9,798</u>	<u>-</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	1,506,021	(2,446,648)
Cash and Cash Equivalents - Beginning of Year	<u>4,777,564</u>	<u>7,224,212</u>
CASH AND CASH EQUIVALENTS - END OF YEAR	<u><u>\$ 6,283,585</u></u>	<u><u>\$ 4,777,564</u></u>

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of the Organization

The purpose of the Missouri Baptist Foundation (the Foundation) is to strengthen the mission and ministry efforts of Missouri Baptists within the state and around the world by developing, managing, and distributing financial resources for the support of those efforts as the trust services agency of the Missouri Baptist Convention. In furtherance of such end, the Missouri Baptist Foundation shall promote Christian estate stewardship and assist with planning and implementation of charitable gift arrangements, may receive by bequest, devise, gift, purchase, or lease, either absolutely or in trust, any property, real personal or mixed, and shall administer such property and invest and reinvest the same, or the proceeds thereof, in such manner as in the judgment of the Trustees will best promote such objects.

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America.

Basis of Presentation

Under the accounting standards set forth by the Financial Accounting Standards Board, the Foundation is required to report contributions received as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions. In addition, the Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Restricted is a term used to describe net assets that have been donated to the Foundation with specific donor restrictions. Donor imposed restrictions are classified as either *permanently* restricted or *temporarily* restricted.

Permanently restricted net assets must be maintained by the Foundation in perpetuity, the income of which is primarily expendable to support the Foundation or other Baptists organizations the donor has designated. Temporarily restricted net assets are those net assets whose use by the Foundation has been limited by the donor (a) to later periods of time or after a specific date or (b) to specific purposes. Temporarily restricted net assets represent accounts containing funds to be distributed to constituent organizations. Unrestricted net assets include those net assets whose use is not restricted by the donor, even though their use may be limited in other respects, such as board designation. Unrestricted net assets relate to donations received and revenue earned for the general purpose of the Foundation. Additionally, the unrestricted net assets include any endowment deficiencies.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

**NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING
POLICIES (CONTINUED)**

Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

Contributions

Contributions received, including unconditional promises, are recognized as revenue when the donor's commitment is received. All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. However, if a restriction is fulfilled in the same time period the contribution is received, the Foundation reports the support as unrestricted.

The Foundation reports gifts of land, buildings, and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Foundation reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

The Foundation recognizes transfers of nonfinancial assets received from or for transfer to a specified beneficiary together with a corresponding liability in circumstances where the Foundation does not have variance power and is not financially interrelated with the specified beneficiary.

Fair Value Measurements

ASC Topic 820, *Fair Value Measurements*, defines fair value as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Topic 820 also specifies a fair value hierarchy which requires an entity to maximize the use of observable inputs and minimize the use of unobservable inputs when measuring fair value. The standard describes three levels of inputs that may be used to measure fair value:

Level 1 – Quoted prices in active markets for identical assets or liabilities.

Level 2 – Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

**NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING
POLICIES (CONTINUED)**

Fair Value Measurements (Continued)

Level 3 – Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

Following is a description of the valuation methodologies and inputs used for assets measured at fair value on a recurring basis and recognized in the accompanying statements of financial position, as well as the general classification of such assets and liabilities pursuant to the valuation hierarchy.

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. Level 1 securities include money market mutual funds, certain mutual funds, and equities. If quoted market prices are not available, then fair values are estimated by using pricing models or quoted prices of securities with similar characteristics. These Level 2 securities include mortgaged and asset-backed securities, corporate and municipal bonds, U.S. government agencies, and certain index strategies. Inputs used to value Level 2 securities include interest rates for similar debt securities and treasury obligations with similar maturities.

Any transfers in and out of Level 1 (quoted market prices), Level 2 (other significant observable inputs), and Level 3 (significant unobservable inputs) are recognized on the period ending date.

Fair Value of Financial Instruments

The carrying amount of cash, cash equivalents, and certificates of deposit approximate fair value. The fair value of notes receivable is estimated by discounting the expected future cash flows using current rates at which similar loans would be made to borrowers with similar credit ratings and for the same remaining maturities. Fair value of notes payable is estimated based on the borrowing rates currently available to the Foundation for bank loans with similar terms and maturities. The fair value of annuities payable and trusts administered for others is based on the present value of the estimated annuity or other payments under such obligations. Discount rates are determined based on applicable agreements.

Cash Equivalents

The Foundation considers all liquid investments with original maturities of three months or less to be cash equivalents. At September 30, 2017 and 2016, cash equivalents consisted primarily of money market accounts, certificates of deposit, and a bank repurchase agreement.

Noncash Activity

During the year ended September 30, 2017, a note receivable and note payable of the same amount of \$100,000 were reduced to zero, resulting in noncash activity.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

**NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING
POLICIES (CONTINUED)**

Credit Risk

The Foundation's financial instruments that are exposed to concentrations of credit risk consist primarily of cash and investments. The Foundation places its cash balances at financial institutions where such balances may, at times, be in excess of federally insured limits. At September 30, 2017 and 2016, the Foundation's cash accounts exceeded federally insured limits. The Foundation's investments are subject to the inherent risks associated with the securities market. Given the volatility of current economic conditions, the values of assets and liabilities recorded in the financial statements could change rapidly, resulting in material future adjustments in investment values that could negatively impact the Foundation's ability to maintain sufficient liquidity.

Investments and Investment Return

Investments in equity securities have a readily determinable fair value. Investments in debt securities are carried at fair value. The value of investments held in trust related to real estate is based on the original donor cost or most recent appraised or assessed value. Investment return, net of fees, includes dividend, interest and other investment income; realized and unrealized gains and losses on investments carried at fair value; and realized gains and losses on other investments.

Investment return that is initially restricted by donor stipulation and for which the restriction will be satisfied in the same year is included in unrestricted net assets. Other investment return is reflected in the statements of activities as unrestricted, temporarily restricted, or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions.

Property and Equipment

Property and equipment are stated at cost less accumulated depreciation. Expenditures exceeding \$2,500 for property and equipment are capitalized. Depreciation is charged to expense using the straight-line method over the estimated useful life of each asset. Furniture, equipment, software, and automobiles are depreciated over periods ranging from three to ten years. Leasehold improvements are depreciated over the shorter of the lease term or their respective estimated useful lives.

Long-Lived Asset Impairment

The Foundation evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset is less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value.

No asset impairment was recognized during the years ended September 30, 2017 and 2016.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Annuities Payable and Trusts Administered for Others

Annuities payable represents an annuity obligation from two types of planned giving arrangements: charitable trusts and gift annuities.

Charitable trusts provide for payment to individual beneficiaries over lifetime(s) and/or for a defined term. At the end of the term, the remaining assets are distributed to donor-designated charitable beneficiaries. An annuities payable liability is recorded until the end of the trust term, at which time the remaining asset is paid to the designated beneficiary. The present value liability is calculated annually based on actuarial assumptions. Fair value at September 30, 2017 and 2016 is \$7,641,544 and \$7,179,187, respectively, while the recorded liability is \$3,948,494 and \$3,672,118, respectively.

Gift annuities provide for payment to a named annuitant(s) over their lifetime(s). The payment is guaranteed by the Foundation or by the designated charitable beneficiary through an agreement with the Foundation. An annuities payable liability is recorded until the projected termination of the annuity payment obligation based upon the present value of the expected payments over the life expectancy of the annuitant(s). The current annuity values are valued at fair value. The Foundation reviewed investment return assumptions published by the American Council of Gift Annuities along with internal investment return assumptions of assets held by Foundation gift annuities in determining the discount rate to apply for the present value calculation. A discount rate of 3.5% was applied to determine the liability at September 30, 2017 and 2016. Fair value for 2017 and 2016 is \$3,040,102 and \$3,103,912, while the recorded liability is \$2,442,215 and \$2,622,518, respectively.

The total of the above annuity payables at September 30, 2017 and 2016 is \$6,390,709 and \$6,294,636, respectively, which represents the present value of total future annuity obligations. The Foundation holds and/or has internally designated \$10,681,646 and \$10,283,099 of assets to satisfy these annuities payable at September 30, 2017 and 2016, respectively.

Trusts Administered for Others represents the fair value amount of the planned giving instruments referenced above, less their proportionate recorded liability, along with fund management and trust relationships where the Foundation has a fiduciary responsibility for the safekeeping, investment management and distribution of such fund to donor designated Baptist organizations, individuals, and custodial clients.

Notes Receivable and Notes Payable

At September 30, 2016, the notes receivable and payable are for trust administered for others and are unrelated to Foundation assets. No notes receivable or notes payable existed at September 30, 2017.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

**NOTE 1 NATURE OF OPERATIONS AND SUMMARY OF SIGNIFICANT ACCOUNTING
POLICIES (CONTINUED)**

Fundraising for Baptist Causes

Fundraising for Baptist causes includes estate stewardship education as well as estate and gift planning services provided to church members, donors, and others making plans to benefit their church and/or various mission and ministry causes.

Expense Allocation

Expenses are charged to program services and supporting activities on the basis of periodic time and expense evaluations. Administrative and general expenses include those expenses that are not directly identifiable with any other specific function but provide for the overall support and direction of the Foundation.

Income Taxes

The Foundation is exempt from income taxes under Section 501 of the Internal Revenue Code and a similar provision of state law. However, the Foundation is subject to federal income tax on any unrelated business taxable income.

The Foundation files tax returns in the U.S. federal jurisdiction. Based on the evaluation of the Foundation's tax positions, management believes all positions taken would be upheld, thus no provision for the effects of uncertain tax positions have been recorded at September 30, 2017 and 2016.

New Accounting Pronouncements

During the year ended September 30, 2016, the Foundation early adopted a provision of Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) 2015-7, *Fair Value Measurements – Disclosures for Investments in Certain Entities That Calculate Net Asset Value per Share (or Its Equivalent)*. This provision eliminates the requirement for entities to report the fair value of investments held at a net asset value, as previously required by Accounting Standards Codification (ASC) 820. As such, the entity has omitted this disclosure for the years ended September 30, 2017 and 2016. The early adoption of this provision did not have an impact on the Foundation's financial position or changes in net assets.

In addition, during the year ended September 30, 2016, the entity early adopted a provision of Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) 2016-01, *Financial Instruments – Overall: Recognition and Measurement of Financial Assets and Financial Liabilities*. This provision eliminates the requirement for entities, other than public business entities, to disclose the fair values of financial instruments carried at amortized cost, as previously required by Accounting Standards Codification (ASC) 825-10-50. As such, the entity has omitted this disclosure for the years ended September 30, 2017 and 2016. The early adoption of this provision did not have an impact on the entity's financial position or changes in net assets.

MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016

NOTE 2 INVESTMENT RETURN

Investment return for years ended September 30 consists of the following:

	2017	2016
Interest and Dividends	\$ 342,002	\$ 351,398
Net Realized and Unrealized Gains	520,063	77,663
Total	<u>\$ 862,065</u>	<u>\$ 429,061</u>

The Foundation allocates investment return to its donors' accounts according to the terms and types of split-interest agreements. After this allocation, the residual amount is investment income to the Foundation.

NOTE 3 INVESTMENT POOLS

To obtain flexibility, the Foundation pools the investments of various funds. A participating fund changes its ownership in the investment pool through the purchase or redemption of units. The investment pools are operated on the unit value method whereby units are valued monthly based on the relationship of total units outstanding to the market value of net assets. Investment income is distributed to participants at month-end based on percentage of ownership. The total amount distributed is based upon (1) estimated investment income or (2) an established percentage of average unit market value. When a participant redeems capital units, any undistributed pool earnings will be included as part of the redemption proceeds based on ownership. The total amount distributed during the years ended September 30, 2017 and 2016, was \$4,514,868 and \$5,137,558, respectively. Investment administration fees totaled \$462,938 and \$578,846 for the years ended September 30, 2017 and 2016, respectively.

While the Foundation does not invest directly in derivative securities, it may, through investment holdings with a manager or managers of hedge funds or managed funds, indirectly hold these securities. The Foundation has significant investments in marketable securities, which are subject to price fluctuation. This risk is controlled through a diversified portfolio and regular monitoring procedures.

The hedge funds investments were acquired to balance the investment portfolio risks associated with the volatility of fluctuations in the financial market through diversification and as such are subject to varying degrees of market and credit risks.

MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016

NOTE 3 INVESTMENT POOLS (CONTINUED)

Investment pools at September 30 consisted of the following:

	2017	2016
Money Market Funds and Commercial Paper	\$ 3,271,231	\$ 4,969,666
Equity Securities	56,695,196	47,038,838
Mutual Funds	5,813,303	5,179,850
U.S. Government and Agency Securities	6,734,070	4,322,245
Mortgage and Asset-Backed Securities	8,262,187	6,340,046
Corporate Fixed Income	8,142,559	7,674,339
Hedge Funds	13,850,425	17,122,677
Managed Futures	-	2,660,216
Private Partnerships and Index Strategy	7,551,792	6,065,465
Total	<u>\$ 110,320,763</u>	<u>\$ 101,373,342</u>

NOTE 4 PROPERTY AND EQUIPMENT

Property and equipment consist of the following at September 30:

	2017	2016
Leasehold Improvements	\$ 335,001	\$ 335,001
Office Furniture and Fixtures	129,894	129,894
Computer Equipment and Software	82,136	82,136
Automobiles	47,558	62,133
	594,589	609,164
Less Accumulated Depreciation	549,878	522,814
Total	<u>\$ 44,711</u>	<u>\$ 86,350</u>

MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016

NOTE 5 FAIR VALUE MEASUREMENTS

The Foundation uses fair value measurement to record fair value adjustments, and the following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at September 30:

	2017			
	Level 1	Level 2	Level 3	Total
Assets:				
Equity Securities	\$ 1,094,520	\$ -	\$ -	\$ 1,094,520
Total Bond Mutual Fund	2,222,607	-	-	2,222,607
Total Stock Mutual Fund	3,100,584	-	-	3,100,584
Other Mutual Funds	5,214,378	-	-	5,214,378
Corporate, Church, and Similar Bonds	-	3,310,552	-	3,310,552
Investment Pools:				
Money Market Funds and Commercial Paper	3,271,231	-	-	3,271,231
Equity Securities	56,695,196	-	-	56,695,196
Mutual Funds	5,813,303	-	-	5,813,303
U.S. Government and Agency Securities	-	11,206	-	11,206
Corporate Fixed Income	-	950,394	-	950,394
Total	<u>\$ 77,411,819</u>	<u>\$ 4,272,152</u>	<u>\$ -</u>	<u>81,683,971</u>
Investments Held at Net Asset Value or its Equivalent				<u>43,579,433</u>
Total Investments				<u>\$ 125,263,404</u>

MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016

NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

	2016			
	Level 1	Level 2	Level 3	Total
Assets:				
U.S. Government and				
Agency Obligations	\$ -	\$ 9,265	\$ -	\$ 9,265
Equity Securities	1,170,000	-	-	1,170,000
Total Bond Mutual Fund	2,516,848	-	-	2,516,848
Total Stock Mutual Fund	2,884,060	-	-	2,884,060
Other Mutual Funds	3,037,529	-	-	3,037,529
Corporate, Church, and				
Similar Bonds	-	213,362	-	213,362
Investment Pools:				
Money Market Funds and				
Commercial Paper	4,969,666	-	-	4,969,666
Equity Securities	47,038,838	-	-	47,038,838
Mutual Funds	5,179,850	-	-	5,179,850
U.S. Government and				
Agency Securities	-	20,487	-	20,487
Corporate Fixed Income	-	1,365,329	-	1,365,329
Private Partnerships				
and Index Strategy	-	129,353	-	129,353
Total	<u>\$ 66,796,791</u>	<u>\$ 1,737,796</u>	<u>\$ -</u>	<u>68,534,587</u>
Investments Held at Net Asset				
Value or its Equivalent				<u>42,669,819</u>
Total Investments				<u>\$ 111,204,406</u>

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

Investments at Net Asset Value

The Foundation has adopted accounting standards regarding the calculation of net asset value per share. As a result, the Foundation measures the fair value of certain qualified investments on the basis of the net asset value (NAV) per share of the investment.

The following table summarizes the fair value, unfunded commitments, and redemption information for the Foundation's investments reported at NAV at September 30:

2017 Investment	2017 Net Asset Value	Unfunded Commitments	Redemption Frequency	Redemption Notice
Alpha Port Segregated Portfolio	\$ 7,507	\$ -	In Liquidation	None
SSG Global Hedged Equity	74,101	-	In Liquidation	None
SSG Relative Value & Event Driven	978,951	-	In Liquidation	None
Global Absolute Alpha	12,790,236	-	Quarterly	65 calendar days
SSgA Global Natural Resource Stock Index	1,891,200	-	Daily	2 business days
IR&M Socially Responsible Core Bond Fund LLC	22,200,897	-	Daily	2 business days
CCI-SSG Global Private Equity Fund II	298,557	2,787,000	Illiquid	None
CCI-SSG Global Private Equity Fund	1,557,412	-	Illiquid	None
Venture Partners XI	419,786	627,500	Illiquid	None
Natural Resources Partners X, LP	201,341	562,500	Illiquid	None
Strategic Solutions Core Real Estate Fd.	1,713,656	-	Illiquid	None
SSG Realty Opportunities Fund 2014	1,549,915	380,223	Illiquid	None

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

Investments at Net Asset Value (Continued)

2016 Investment	2016 Net Asset Value	Unfunded Commitments	Redemption Frequency	Redemption Notice
Alpha Port Segregated Portfolio	\$ 4,313,594	\$ -	Quarterly	65 calendar days
SSG Global Hedged Equity	5,808,163	-	Quarterly	95 calendar days
SSG Diversifying Company	2,660,216	-	Quarterly	95 calendar days
SSG Relative Value & Event Driven	7,000,920	-	Semi-Annually	95 calendar days
CFI Multi-Strategy Commodities	626,814	-	Monthly	5 business days
SSgA Global Natural Resource Stock Index	1,097,853	-	Daily	2 business days
IR&M Socially Responsible Core Bond Fund LLC	16,950,814	-	Daily	2 business days
CCI-SSG Global Private Equity Fund II	720,703	2,490,000	Illiquid	None
CCI-SSG Global Private Equity Fund	402,058	2,820,000	Illiquid	None
Venture Partners XI	185,633	844,000	Illiquid	None
Natural Resources Partners X, LP	34,020	727,500	Illiquid	None
Strategic Solutions Core Real Estate Fd.	1,565,291	-	Illiquid	None
SSG Realty Opportunities Fund 2014	1,303,740	773,973	Illiquid	None

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

Investments at Net Asset Value (Continued)

The following table briefly describes the investment objectives of each investment measured at fair value using NAV at September 30, 2017 and 2016:

Investment	Type of Fund	Underlying Strategies
SSG Global Hedged Equity	Hedge Fund	Multi-manager, marketable alternatives investment program that is capable of outperforming the MSCI World Index (Local) over a full market cycle, while also providing some protection during down markets
SSG Relative Value and Event Driven	Hedge Fund	Multi-manager, marketable alternatives investment program that provides long-term returns that are favorable to those of equity and credit markets on a risk-adjusted basis
SSG Diversifying Company	Hedge Fund	Multi-manager, marketable alternatives investment program that provides investors with net returns over a full market cycle that are favorable to capital markets on a risk-adjusted basis
Alpha Port Segregated Portfolio	Hedge Fund	Absolute return strategy with a passive market component that provides exposure to the S&P 500 through futures contracts
Strategic Solutions Core Real Estate Fund	Private Partnership	Private real estate
CFI Multi Strategy Commodities	Commingled Fund	Multi-strategy approach to investing in the commodities markets, which include futures, options on futures, and forward contracts on exchange traded agricultural goods, metals, minerals, energy products, and foreign currencies
SSgA Global Natural Resources Stock Index	Index Strategy	The Strategy seeks an investment return that approximates as closely as practicable the performance of its benchmark index comprised of four select industry groups from the MSCI World Index: Paper & Forest Products, Metals & Mining, Oil & Gas, and Energy & Equipment Investment Strategy
Global Absolute Alpha	Hedge Fund	The Fund seeks to provide investors with a marketable alternative strategies investment program capable of producing consistently positive returns regardless of the direction of the broader markets by allocating to sub-advisers selected by Commonfund Asset Management Company, Inc.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 5 FAIR VALUE MEASUREMENTS (CONTINUED)

Investments at Net Asset Value (Continued)

Investment	Type of Fund	Underlying Strategies
CCI-SSG Global Private Equity Fund and Fund II	Private Partnership	Global private equity
SSG Realty Opportunities Fund 2014	Private Partnership	Private real estate
IR&M Socially Responsible Core Bond Fund LLC	Commingled Fund	Seeks to outperform the Barclays Aggregate Bond Index (the Index) while investing only in the securities of issuers whose activities are consistent with the Fund's social criteria
Venture Partners XI	Private Partnership	Private venture capital
Natural Resources Partners X, LP	Private Partnership	Private natural resources

NOTE 6 ENDOWMENT

The Foundation's endowment consists of approximately 25 funds established for a variety of purposes. The endowment includes both donor-restricted endowment funds and funds designated by the governing body to function as endowments (board-designated endowment funds). As required by accounting principles generally accepted in the United States of America (GAAP), net assets associated with endowment funds, including board-designated endowment funds, are classified and reported based on the existence or absence of donor-imposed restrictions.

Interpretation of Relevant Law

The Foundation's governing body has interpreted the State of Missouri Prudent Management of Institutional Funds Act (SPMIFA) as requiring preservation of the fair value of the original gift as of the gift date of the donor restricted endowment funds absent explicit donor stipulations to the contrary. As a result of the interpretation, the Foundation classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowments, (b) the original value of subsequent gifts to the permanent endowments, and (c) accumulations to the permanent endowments made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Foundation in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the Foundation considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 6 ENDOWMENT (CONTINUED)

Interpretation of Relevant Law (Continued)

- (1) The duration and preservation of the fund
- (2) The purposes of the Foundation and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the Foundation
- (7) The investment policies of the Foundation

The composition of net assets by type of endowment fund at September 30 was:

2017				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Donor-Restricted Endowment Funds	\$ -	\$ 226,731	\$ 2,946,031	\$ 3,172,762
Board-Designated Endowment Funds	790,175	-	-	790,175
Total Endowment Funds	<u>\$ 790,175</u>	<u>\$ 226,731</u>	<u>\$ 2,946,031</u>	<u>\$ 3,962,937</u>

2016				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Donor-Restricted Endowment Funds	\$ (30,342)	\$ 109,573	\$ 3,197,278	\$ 3,276,509
Board-Designated Endowment Funds	728,320	-	-	728,320
Total Endowment Funds	<u>\$ 697,978</u>	<u>\$ 109,573</u>	<u>\$ 3,197,278</u>	<u>\$ 4,004,829</u>

MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016

NOTE 6 ENDOWMENT (CONTINUED)

Interpretation of Relevant Law (Continued)

Changes in the endowment net assets for the years ended September 30 were:

	2017			Total
	Unrestricted	Temporarily Restricted	Permanently Restricted	
Endowment Net Assets -				
Beginning of Year	\$ 697,978	\$ 109,573	\$ 3,197,278	\$ 4,004,829
Investment Return				
Investment Income	41,945	67,061	-	109,006
Net Appreciation (Depreciation)	122,539	74,028	-	196,567
Total Investment Return	164,484	141,089	-	305,573
Contributions	-	-	9,798	9,798
Appropriation of Endowment				
Assets for Expenditure	(41,945)	(54,273)	-	(96,218)
Transfer Between Temporarily and Unrestricted Net Asset and Trusts Administered for Others	(30,342)	30,342	(261,045)	(261,045)
Endowment Net Assets -				
End of Year	<u>\$ 790,175</u>	<u>\$ 226,731</u>	<u>\$ 2,946,031</u>	<u>\$ 3,962,937</u>
	2016			Total
	Unrestricted	Temporarily Restricted	Permanently Restricted	
Endowment Net Assets -				
Beginning of Year	\$ 626,780	\$ 99,979	\$ 3,196,705	\$ 3,923,464
Investment Return				
Investment Income	80,226	40,781	-	121,007
Net Appreciation (Depreciation)	(16,885)	47,506	-	30,621
Total Investment Return	63,341	88,287	-	151,628
Contributions	5,584	-	573	6,157
Appropriation of Endowment				
Assets for Expenditure	(46,391)	(30,029)	-	(76,420)
Transfer Between Temporarily and Unrestricted Net Asset	48,664	(48,664)	-	-
Endowment Net Assets -				
End of Year	<u>\$ 697,978</u>	<u>\$ 109,573</u>	<u>\$ 3,197,278</u>	<u>\$ 4,004,829</u>

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 6 ENDOWMENT (CONTINUED)

Interpretation of Relevant Law (Continued)

Amounts of donor-restricted endowment funds classified as permanently and temporarily restricted net assets at September 30 consisted of:

	<u>2017</u>	<u>2016</u>
Permanently Restricted Net Assets		
(1) The portion of perpetual endowment funds that is required to be retained permanently by explicit donor stipulation	<u>\$ 2,946,031</u>	<u>\$ 3,197,278</u>
Temporarily Restricted Net Assets		
(1) The portion of perpetual endowment funds subject to time restriction under SPMIFA without purpose restrictions	<u>\$ 226,731</u>	<u>\$ 109,573</u>

From time-to-time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level the Foundation is required to retain as a fund of perpetual duration pursuant to donor stipulation or SPMIFA. In accordance with GAAP, deficiencies of this nature are reported in unrestricted net assets and aggregated \$-0- and \$30,342 at September 30, 2017 and 2016, respectively. In 2017 and 2016, a transfer of \$30,342 and \$48,664, respectively, was made between unrestricted and temporarily restricted net asset related to underwater investments. These deficiencies resulted from unfavorable market fluctuations that occurred shortly after investment of permanently restricted contributions and continued appropriation for certain purposes that was deemed prudent by the governing body.

Return Objectives and Risk Parameters

The Foundation has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs and other items supported by its endowment while seeking to maintain the purchasing power of the endowment. Endowment assets include those assets of donor-restricted endowment funds the Foundation must hold in perpetuity or for donor-specified periods, as well as those of board-designated endowment funds. Under the Foundation's policies, endowment assets are invested in a manner that is intended to produce results that provide stable income and growth to offset inflation while assuming a reasonable level of investment risk.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 6 ENDOWMENT (CONTINUED)

Strategies Employed for Achieving Objectives

To satisfy its long-term rate of return objectives, the Foundation relies on a total return strategy in which investment returns are achieved through both current yield (investment income such as dividends and interest) and capital appreciation (both realized and unrealized). The Foundation targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk constraints.

Spending Policy and How the Investment objectives Relate to Spending Policy

The Foundation's policy (the spending policy) of appropriating for expenditures is reviewed annually. For 2017 and 2016, the policy allowed appropriations for expenditures of 4.00% for the balanced pool and 4.3% for the diversified fund pool of its pool average fair value over the prior 16 quarters through the fiscal year-end proceeding the year in which expenditure is planned. In establishing this policy, the Foundation considered the long-term expected return on its pool. This is consistent with the Foundation's objective to maintain the purchasing power of endowment assets held in perpetuity or for a specified term, as well as to provide additional real growth through new gifts and investment return.

NOTE 7 PENSION PLAN

The Foundation has a defined contribution pension plan covering substantially all employees. The board of trustees annually determines the amount, if any, of the Foundation's contributions to the plan. Pension expense was \$74,180 and \$39,397 for 2017 and 2016, respectively.

NOTE 8 LEASE COMMITMENT

The Foundation leases its principal office space under an operating lease which expires in December 2019 with the Missouri Baptist Convention, which as of fiscal year 2016 is now a related party. Under the terms of the lease, the Foundation was required to pay for leasehold improvements which totaled \$335,001 at the inception of the lease in lieu of a regular rental payment. These leasehold improvements are being amortized over the same term as this lease at an amount of \$16,750 for 2017 and 2016.

**MISSOURI BAPTIST FOUNDATION
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2017 AND 2016**

NOTE 9 RELATED PARTY TRANSACTIONS

During the years ended September 30, 2017 and 2016, the Foundation made payments of \$369,083 and \$243,320, respectively, to the Missouri Baptist Convention for trust related distributions, including both custodial and noncustodial payments. In addition, accounts payable and accrued expenses at September 30, 2017 and 2016 include \$226,684 and \$95,790, respectively, of distribution payables to the Missouri Baptist Convention.

NOTE 10 SUBSEQUENT EVENTS

Subsequent events have been evaluated through December 8, 2017, the date which the financial statements were available to be issued.

Southwest Baptist University Audit

Southwest Baptist University

Independent Auditor's Report and Financial Statements

May 31, 2018 and 2017

Southwest Baptist University
May 31, 2018 and 2017

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Independent Auditor's Report

Board of Trustees
Southwest Baptist University
Bolivar, Missouri

We have audited the accompanying financial statements of Southwest Baptist University, which comprise the statements of financial position as of May 31, 2018 and 2017, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Board of Trustees
Southwest Baptist University
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Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southwest Baptist University as of May 31, 2018 and 2017, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

BKD, LLP

Springfield, Missouri
September 21, 2018

Southwest Baptist University
Statements of Financial Position
May 31, 2018 and 2017

	2018	2017
Assets		
Cash	\$ 1,018,868	\$ 1,862,087
Accounts receivable, net of allowance; 2018 – \$1,347,071 ; 2017 – \$1,273,886	1,533,139	1,798,671
Inventories	179,801	168,711
Prepaid expenses	929,849	1,142,263
Investments	28,621,669	26,538,207
Loans receivable, net of allowance; 2018 – \$966,992; 2017 – \$1,075,757	4,255,506	4,762,465
Pledges receivable, net of unamortized discounts; 2018 – \$366,575; 2017 – \$376,702	1,535,425	1,325,298
Property and equipment, net	43,169,234	44,727,589
Funds held in trust by others	2,422,042	2,275,333
Funds held in trust – debt service	1,338,144	1,372,404
	<hr/>	<hr/>
Total assets	\$ 85,003,677	\$ 85,973,028
	<hr/>	<hr/>
Liabilities and Net Assets		
Outstanding checks in excess of bank balance	\$ 368,237	\$ 236,529
Accounts payable	963,455	2,170,213
Accrued expenses	3,396,653	2,986,191
Deferred revenue	467,540	486,599
Line of credit	513,748	2,614,315
Funds held for others	659,520	547,956
Other liabilities	23,140	23,142
Annuity and trust obligations	571,283	601,380
Capital lease obligation	601,298	857,728
Note and bonds payable, net of deferred bond issuance costs; 2018 – \$169,672; 2017 – \$187,888	15,522,992	14,843,525
Federal contribution to loan program	2,132,567	2,764,294
Accrued postretirement benefits	5,623,560	5,449,530
	<hr/>	<hr/>
Total liabilities	30,843,993	33,581,402
	<hr/>	<hr/>
Net Assets		
Unrestricted		
Undesignated	26,256,646	28,080,818
Designated	3,271,503	2,444,159
	<hr/>	<hr/>
	29,528,149	30,524,977
Temporarily restricted	8,612,990	6,625,831
Permanently restricted	16,018,545	15,240,818
	<hr/>	<hr/>
Total net assets	54,159,684	52,391,626
	<hr/>	<hr/>
Total liabilities and net assets	\$ 85,003,677	\$ 85,973,028
	<hr/>	<hr/>

Southwest Baptist University

Statements of Activities

May 31, 2018 and 2017

	2018			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, Gains and Other Support				
Contributions	\$ 1,200,196	\$ 2,183,207	\$ 676,786	\$ 4,060,189
Gift annuities	-	6,306	-	6,306
Student tuition and fees, net	28,664,429	-	-	28,664,429
Missouri Baptist Convention contributions	1,173,308	-	-	1,173,308
Investment return	976,713	1,377,841	18,033	2,372,587
Gain (loss) on funds held in trust	(12,598)	-	70,348	57,750
Interest income on loans	140,340	-	20	140,360
Federal student aid grants	512,031	-	-	512,031
Auxiliary enterprises	7,587,513	-	-	7,587,513
Gain on disposal of property and equipment	5,453	-	-	5,453
Other	881,442	-	-	881,442
Net assets released from restrictions				-
Satisfaction of purpose and time restrictions	1,666,062	(1,666,402)	340	-
Change in donor restrictions	(12,200)	-	12,200	-
Total revenues, gains and other support	<u>42,782,689</u>	<u>1,900,952</u>	<u>777,727</u>	<u>45,461,368</u>
Expenses and Losses				
Instructional and departmental	20,592,318	-	-	20,592,318
Library	1,799,823	-	-	1,799,823
Student services	8,678,450	-	-	8,678,450
General institutional	4,871,549	-	-	4,871,549
Fundraising	1,076,685	-	-	1,076,685
Auxiliary enterprises	<u>6,532,532</u>	<u>-</u>	<u>-</u>	<u>6,532,532</u>
Total expenses	<u>43,551,357</u>	<u>-</u>	<u>-</u>	<u>43,551,357</u>
Loss on disposal of property and equipment	-	-	-	-
Actuarial (gain) loss on annuity agreements	26,339	-	-	26,339
Actuarial (gain) loss on trust obligations	-	(86,207)	-	(86,207)
Total expenses and losses	<u>43,577,696</u>	<u>(86,207)</u>	<u>-</u>	<u>43,491,489</u>
Other Postretirement Plans				
Net gain (loss) arising during period	(201,821)	-	-	(201,821)
	<u>(201,821)</u>	<u>-</u>	<u>-</u>	<u>(201,821)</u>
Change in Net Assets	(996,828)	1,987,159	777,727	1,768,058
Net Assets, Beginning of Year	<u>30,524,977</u>	<u>6,625,831</u>	<u>15,240,818</u>	<u>52,391,626</u>
Net Assets, End of Year	<u>\$ 29,528,149</u>	<u>\$ 8,612,990</u>	<u>\$ 16,018,545</u>	<u>\$ 54,159,684</u>

2017			
Unrestricted	Temporarily Restricted	Permanently Restricted	Total
\$ 868,745	\$ 1,212,177	\$ 763,555	\$ 2,844,477
-	90,326	-	90,326
26,652,212	-	-	26,652,212
1,149,513	-	-	1,149,513
1,200,438	1,689,274	22,988	2,912,700
(10,342)	4,392	166,643	160,693
131,152	-	-	131,152
535,337	-	-	535,337
7,253,452	-	-	7,253,452
-	-	-	-
1,892,354	-	-	1,892,354
4,301,552	(4,356,461)	54,909	-
(13,721)	(34,500)	48,221	-
<u>43,960,692</u>	<u>(1,394,792)</u>	<u>1,056,316</u>	<u>43,622,216</u>
18,362,440	-	-	18,362,440
1,766,921	-	-	1,766,921
8,607,016	-	-	8,607,016
6,076,923	-	-	6,076,923
1,119,237	-	-	1,119,237
6,229,267	-	-	6,229,267
<u>42,161,804</u>	<u>-</u>	<u>-</u>	<u>42,161,804</u>
1,771	-	-	1,771
(30,150)	-	-	(30,150)
-	(123,035)	-	(123,035)
<u>42,133,425</u>	<u>(123,035)</u>	<u>-</u>	<u>42,010,390</u>
(19,273)	-	-	(19,273)
<u>(19,273)</u>	<u>-</u>	<u>-</u>	<u>(19,273)</u>
1,807,994	(1,271,757)	1,056,316	1,592,553
<u>28,716,983</u>	<u>7,897,588</u>	<u>14,184,502</u>	<u>50,799,073</u>
<u>\$ 30,524,977</u>	<u>\$ 6,625,831</u>	<u>\$ 15,240,818</u>	<u>\$ 52,391,626</u>

Southwest Baptist University
Statements of Cash Flows
Years Ended May 31, 2018 and 2017

	2018	2017
Operating Activities		
Change in net assets	\$ 1,768,058	\$ 1,592,553
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
Depreciation	3,603,086	3,277,138
Amortization	18,216	18,773
Loss (gain) on disposal of property and equipment	(5,453)	1,771
Net gain on annuity and trust agreements	(59,868)	(153,185)
Gain on funds held by others	(57,750)	(160,693)
Net realized and unrealized gains on investments	(1,723,091)	(2,323,657)
Contributions and investment return restricted for long-term investment	(2,168,027)	(1,350,071)
Changes in funds held by others	(36,852)	114,108
Federal Perkins Loans cancelled	146,992	66,282
Allowance for uncollectible loans receivable	(108,765)	(47,811)
Changes in		
Accounts receivable	265,532	(252,715)
Inventories	(11,090)	(10,689)
Prepaid expenses	212,414	(123,237)
Pledges receivable	(210,127)	86,384
Accounts payable and accrued expenses	(276,496)	330,446
Funds held for others	53,702	42,196
Net cash provided by operating activities	<u>1,410,481</u>	<u>1,107,593</u>
Investing Activities		
Proceeds from sale of investments	4,820,063	9,207,425
Purchases of investments	(5,098,273)	(7,802,470)
Purchases of property and equipment	(2,269,694)	(5,038,899)
Proceeds from the sale of property and equipment	4,971	-
Proceeds from repayment of loans receivable	829,357	854,665
Loans receivable advances made	(360,625)	(528,458)
Receipt of funds held in trust	1,043,125	1,043,200
Payments transferred to trustee	(1,003,110)	(1,050,700)
Net cash used in investing activities	<u>(2,034,186)</u>	<u>(3,315,237)</u>

Southwest Baptist University
Statements of Cash Flows
Years Ended May 31, 2018 and 2017

	2018	2017
Financing Activities		
Proceeds from contributions restricted for:		
Investment in endowment and permanently restricted funds	\$ 676,786	\$ 763,555
Investment in plant	1,473,208	563,528
Investment earnings restricted for reinvestment	18,033	22,988
Payments of annuity and trust obligations	(60,068)	(161,175)
Proceeds from issuance of long-term debt	1,700,000	2,500,000
Principal payments on long-term debt	(1,295,178)	(4,151,398)
Borrowings under line-of-credit agreement	14,087,950	16,362,639
Repayments under line-of-credit agreement	(16,188,518)	(13,748,324)
Change in federal contribution to loan program	(631,727)	80,721
	<u>(219,514)</u>	<u>2,232,534</u>
Net cash provided by (used in) financing activities		
	<u>(219,514)</u>	<u>2,232,534</u>
Increase (Decrease) in Cash	(843,219)	24,890
Cash, Beginning of Year	<u>1,862,087</u>	<u>1,837,197</u>
Cash, End of Year	<u><u>\$ 1,018,868</u></u>	<u><u>\$ 1,862,087</u></u>
Supplemental Cash Flows Information		
Property and equipment acquisitions included		
in accounts payable	\$ 111,245	\$ 336,690
Interest paid, net of amount capitalized	\$ 668,695	\$ 683,759

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Note 1: Nature of Operations and Summary of Significant Accounting Policies

Nature of Operations

“Southwest Baptist University is a Christ-centered, caring academic community preparing students to be servant leaders in a global society.” This statement serves as the University’s mission statement. As a private liberal arts institution, the University offers associate, baccalaureate, masters and doctorate degree programs for various professions and the arts, as well as continuing adult education. The University is funded primarily by student tuition and fees, private gifts and grants and endowment income. The University also participates in the Federal Supplemental Educational Opportunity Grant, Federal Direct Loan, Federal Work Study, Federal Perkins Loan, Federal Pell Grant, Nursing Student Loans and the Nurse Faculty Loan Student Financial Assistance Programs.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the reporting period. Actual results could differ from those estimates.

Cash

At May 31, 2018, the University’s cash accounts exceeded federally insured limits by approximately \$462,000.

Student Accounts Receivable

Student accounts receivable are stated at the amount billed to the students less applied scholarships, grants and loan proceeds. The University provides an allowance for doubtful accounts, which is based upon a review of outstanding receivables, historical collection information and existing economic conditions. Tuition is generally due at the beginning of the semester unless the student has signed a payment plan. Charges that are past due without payments for 12 consecutive months and have had no response to the due diligence process are considered delinquent. Delinquent receivables are written off based on individual credit evaluation and specific circumstances of the student and are assigned to third-party collection agencies.

Southwest Baptist University

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Student Loans Receivable

The University makes uncollateralized loans to students through its participation in the Federal Perkins Loan program, the Federal Nursing Loan program and the Nurse Faculty Loan program. The availability of funds under federal loan programs is dependent on reimbursement to the loan funds from repayments on outstanding loans. The portion ultimately refundable to the federal government is classified as a liability in the statement of financial position. Outstanding loans canceled under the programs result in a reduction of funds available for future loans and a decrease in the University's liability to the federal government.

The University also makes uncollateralized loans to students through institutional loan funds. These loans are generally based on financial need.

Allowances for doubtful accounts are established based on current economic factors and specific circumstances of the borrower which, in management's judgment, could influence the ability of the borrower to repay the amounts per the loan terms. Interest income is recorded as received, which is not materially different from the amount that would have been recognized on the accrual basis. Loans that are delinquent continue to accrue interest. Loans that are past due for at least one payment are considered delinquent. Delinquent loans are written off based on individual credit evaluation and specific circumstances of the student. For the Federal Perkins Loan program, the federal government bears the risk of loss of uncollectible loans provided the University performs required collection due diligence procedures. The University does not stop the accrual of interest until a loan is written off; therefore, the University has no loans on nonaccrual status.

Categories of loans at May 31, 2018 and 2017, include:

	2018	2017
Student loans receivable		
Federal government programs	\$ 5,093,681	\$ 5,700,330
Institutional programs	128,817	137,892
	<hr/>	<hr/>
Total student loans receivable	5,222,498	5,838,222
	<hr/>	<hr/>
Less allowance for doubtful accounts		
Balance, beginning of year	1,075,757	1,123,568
Provision charged to expense	(108,765)	(47,811)
Losses charged off	-	-
	<hr/>	<hr/>
Balance, end of year	966,992	1,075,757
	<hr/>	<hr/>
Net loans receivable	\$ 4,255,506	\$ 4,762,465
	<hr/>	<hr/>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

The following tables represent the amounts past due under the University's student loan programs as of May 31, 2018 and 2017.

May 31, 2018							
	30-239 Days Past Due	240 Days to 2 Years Past Due	2 Years to 5 Years Past Due	Greater Than 5 Years	Total Past Due	Current	Total Loans Receivable
Student loans receivable							
Federal Perkins program	\$ 320,615	\$ 167,812	\$ 208,228	\$ 512,988	\$ 1,209,643	\$ 2,986,187	\$ 4,195,830
Institutional programs	15,361	7,374	8,396	37,575	68,706	60,111	128,817
Total	<u>\$ 335,976</u>	<u>\$ 175,186</u>	<u>\$ 216,624</u>	<u>\$ 550,563</u>	<u>\$ 1,278,349</u>	<u>\$ 3,046,298</u>	<u>\$ 4,324,647</u>
	181-269 Days Past Due	270 Days to 1 Year Past Due	1 Year to 3 Years Past Due	Greater Than 3 Years	Total Past Due	Current	Total Loans Receivable
Student loans receivable							
Federal Nursing program	\$ 2,628	\$ 5,000	\$ 43,707	\$ 96,524	\$ 147,859	\$ 494,106	\$ 641,965
Federal Nursing Faculty program	-	-	-	-	-	255,886	255,886
Total	<u>\$ 2,628</u>	<u>\$ 5,000</u>	<u>\$ 43,707</u>	<u>\$ 96,524</u>	<u>\$ 147,859</u>	<u>\$ 749,992</u>	<u>\$ 897,851</u>
May 31, 2017							
	30-239 Days Past Due	240 Days to 2 Years Past Due	2 Years to 5 Years Past Due	Greater Than 5 Years	Total Past Due	Current	Total Loans Receivable
Student loans receivable							
Federal Perkins program	\$ 279,454	\$ 172,594	\$ 244,029	\$ 612,197	\$ 1,308,274	\$ 3,644,226	\$ 4,952,500
Institutional programs	4,998	17,819	5,314	36,355	64,486	73,406	137,892
Total	<u>\$ 284,452</u>	<u>\$ 190,413</u>	<u>\$ 249,343</u>	<u>\$ 648,552</u>	<u>\$ 1,372,760</u>	<u>\$ 3,717,632</u>	<u>\$ 5,090,392</u>
	181-269 Days Past Due	270 Days to 1 Year Past Due	1 Year to 3 Years Past Due	Greater Than 3 Years	Total Past Due	Current	Total Loans Receivable
Student loans receivable							
Federal Nursing program	\$ 2,371	\$ 4,234	\$ 38,101	\$ 94,196	\$ 138,902	\$ 480,553	\$ 619,455
Federal Nursing Faculty program	-	-	-	-	-	128,375	128,375
Total	<u>\$ 2,371</u>	<u>\$ 4,234</u>	<u>\$ 38,101</u>	<u>\$ 94,196</u>	<u>\$ 138,902</u>	<u>\$ 608,928</u>	<u>\$ 747,830</u>

Inventories

Inventories are stated at the lower of cost or market. Cost is determined using the first-in, first-out (FIFO) method.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Investments and Investment Return

Investments in equity securities having a readily determinable fair value and investments in all debt securities are carried at fair value. Other investments are valued at the lower of cost (or fair value at time of donation, if acquired by contribution) or fair value. Investment return includes dividends, interest and other investment income; realized and unrealized gains and losses on investments carried at fair value; and realized gains and losses on other investments.

Investment return that is initially restricted by donor stipulation and for which the restriction will be satisfied in the same year is initially recorded based on the donor restriction and then released from restriction during the year. Other investment return is reflected in the statements of activities as unrestricted, temporarily restricted or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions.

The University maintains pooled investment accounts for its endowments. Investment income and realized and unrealized gains and losses from securities in the pooled investment accounts are allocated to the individual endowments based on the relationship of the fair value of the interest of each endowment to the total fair value of the pooled investment accounts, as adjusted for additions to or deductions from those accounts.

Property and Equipment

Property and equipment includes land, buildings and the related improvements. Property and equipment are stated at cost or, if donated, at the fair value at the date of donation. Depreciation is recorded over the estimated useful life of each asset. Annual depreciation is computed using the straight-line method.

The estimated useful lives for each major depreciable classification of property and equipment are as follows:

Buildings and improvements	10 - 50 years
Land improvements	5 - 20 years
Equipment	3 - 10 years
Library holdings	10 years

The University capitalizes interest costs as a component of construction in progress based on interest costs of borrowing specific for the project, net of interest earned on investments acquired with the proceeds of a tax-exempt borrowing (*Note 8*).

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

The University evaluates the recoverability of the carrying value of long-lived assets whenever events or circumstances indicate the carrying amount may not be recoverable. If a long-lived asset is tested for recoverability and the undiscounted estimated future cash flows expected to result from the use and eventual disposition of the asset is less than the carrying amount of the asset, the asset cost is adjusted to fair value and an impairment loss is recognized as the amount by which the carrying amount of a long-lived asset exceeds its fair value. No asset impairment was recognized during the years ended May 31, 2018 and 2017.

Deferred Bond Issuance Costs

Bond issuance costs incurred have been deferred and are being amortized over the life of the bonds using the effective interest method or the straight-line method, when not materially different than the effective interest method. These costs are included as a reduction to the bonds payable on the balance sheet.

Annuity and Trust Agreement Obligations

The University has been the recipient of several gift annuities which require future payments to the donors or their named beneficiaries. The assets received from the donors are recorded at fair value. The University has recorded a liability at May 31, 2018 and 2017, of \$154,650 and \$180,700, which represents the present value of the future annuity obligations, respectively.

Gifts for annuities and trusts held by the University and held by others of \$6,306 and \$90,326 were received for the years ended May 31, 2018 and 2017, respectively, and are included in temporarily restricted contributions on the statement of activities.

The University is the administrator of a charitable remainder unitrust. A charitable remainder unitrust provides for the payment of distributions to the grantor or other designated beneficiaries over the trust's term. At the end of the trust's term, the remaining assets are available for the University's use. The portion of the trust attributable to the future interest of the University is recorded in the statement of activities as temporarily restricted contributions in the period the trust is established. Assets held in the charitable remainder unitrusts are recorded at fair value in the University's statements of financial position. On an annual basis, the University revalues the liability to make distributions to the designated beneficiaries based on actuarial assumptions. The present value of the estimated future payments is calculated using a discount rate of 5% and applicable mortality tables. The University has recorded a liability at May 31, 2018 and 2017, of \$416,633 and \$420,680, respectively, for the unitrust.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Temporarily Restricted Net Assets

At May 31, 2018 and 2017, temporarily restricted net assets are available for the following purposes:

	2018	2017
Instructional and departmental activities		
Lecture series	\$ 260,984	\$ 238,574
Other	528,776	461,458
Student services	20,077	18,445
Library	22,875	18,572
General institutional	284,154	238,768
Student loans	6,488	8,978
Student aid	4,412,606	3,898,222
Gift annuity agreements	1,788,259	1,695,746
Facilities	1,288,771	47,068
	<u>\$ 8,612,990</u>	<u>\$ 6,625,831</u>

Permanently Restricted Net Assets

At May 31, 2018 and 2017, permanently restricted net assets are restricted to:

	2018	2017
Investment in perpetuity, the income from which is expendable to support:		
Instructional and departmental	\$ 1,598,151	\$ 1,451,952
Student services	62,516	52,259
Library	63,050	57,025
General support	451,685	441,448
Student aid	13,759,203	13,156,076
Student loans	83,940	82,058
	<u>\$ 16,018,545</u>	<u>\$ 15,240,818</u>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Net Assets Released From Restrictions

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by donors as follows for the years ended May 31, 2018 and 2017:

	2018	2017
Purpose restrictions accomplished		
Property improvements capitalized	\$ 231,505	\$ 2,635,367
Instructional and departmental	73,281	249,929
General institutional	17,180	17,317
Library	3,515	3,278
Student aid	480,618	767,598
Student services – mission trips	860,303	465,004
Time restrictions expired		
Matured gift annuities	-	217,968
Total restrictions released	<u>\$ 1,666,402</u>	<u>\$ 4,356,461</u>

Contributions

Gifts of cash and other assets received without donor stipulations are reported as unrestricted revenue and net assets. Gifts received with donor stipulations that limit their use are reported as temporarily or permanently restricted revenue and net assets. When a donor stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reported in the statements of activities as net assets released from restrictions. Gifts and investment income that are originally restricted by the donor and for which the restriction is met in the same period are recorded initially as temporarily restricted and then released from restrictions.

Gifts of land, buildings, equipment and other long-lived assets are reported as unrestricted revenue and net assets unless explicit donor stipulations specify how such assets must be used, in which case the gifts are reported as temporarily or permanently restricted revenue and net assets. Absent explicit donor stipulations for the time long-lived assets must be held, expirations of restrictions resulting in reclassification of temporarily restricted net assets as unrestricted net assets are reported when the long-lived assets are placed in service.

Unconditional gifts expected to be collected within one year are reported at their net realizable value. Unconditional gifts expected to be collected in future years are reported at the present value of estimated future cash flows. The resulting discount is amortized using the level-yield method and is reported as contribution revenue.

Conditional gifts depend on the occurrence of a specified future and uncertain event to bind the potential donor and are recognized as assets and revenue when the conditions are substantially met and the gift becomes unconditional.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Tuition Revenue

Tuition revenue is recognized in the term to which it relates. The summer term does not begin until after the fiscal year end. Therefore, summer revenues are recognized in the following year.

Allowances for Charges to Students

Student tuition and fee revenues and certain other revenues from students are reported net of scholarship allowances in the statements of activities. An allowance for charges to students is the difference between the stated charges for goods and services provided by the University and the amount that is billed to the student and/or third parties making payments on behalf of the student. The University awarded a total of \$20,011,799 and \$18,351,847 in student charge allowances for the years ended May 31, 2018 and 2017, respectively.

Deferred Revenue

Revenue from fees for tuition, Wellness Center memberships and sponsorship fees are deferred and recognized over the periods to which the fees relate.

Grants

Support funded by grants is recognized as the University performs the contracted services or incurs outlays eligible for reimbursement under the grant agreements. Grant activities and outlays are subject to audit and acceptance by the granting agency and, as a result of such audit, adjustments could be required.

Income Taxes

The University is exempt from income taxes under Section 501 of the Internal Revenue Code and a similar provision of state law. However, the University is subject to federal income tax on any unrelated business taxable income.

The University files tax returns in the U.S. federal jurisdiction. With a few exceptions, the University is no longer subject to U.S. federal examinations by tax authorities for years before 2015.

Functional Allocation of Expenses

The costs of supporting the various programs and other activities have been summarized on a functional basis in the statements of activities. Certain costs have been allocated among the program and support services categories based on various methods.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Self-Insurance

The University elected to self-insure costs for health insurance, beginning in 2018. Costs relating to health insurance are accrued during the year, based on projected claims and exposure, as determined by the University's self-insured administrator, United Medical Resources (UMR). Claims are paid from the self-insured reserve cash account. As of May 31, 2018 and 2017, the self-insurance reserve cash account totaled \$255,062 and \$0, respectively, and \$172,198 and \$0, respectively, is included in accrued expenses.

The University has purchased insurance that limits its exposure for individual claims to \$75,000 per individual. In addition, aggregate stop-loss coverage was obtained to further limit exposure.

Note 2: Investments and Investment Return

At May 31, 2018 and 2017, the University held the following investments:

	2018	2017
Certificates of deposit and money market accounts	\$ 917,405	\$ 1,913,270
Pooled investments	603,194	588,672
Exchange traded funds		
Treasury inflation protected bond fund	1,359,907	911,470
High-yield corporate bond fund	815,163	710,679
Investment grade corporate bond fund	4,935,721	4,161,904
Emerging market equity fund	1,297,107	1,308,754
S&P 500 equity fund	8,133,576	7,376,278
S&P mid-cap equity fund	3,265,634	2,840,805
Russell 2000 index equity fund	1,953,425	1,609,298
MSCI EAFE index equity fund	3,976,363	3,929,910
Real estate index fund	1,364,174	1,187,167
	<u>\$ 28,621,669</u>	<u>\$ 26,538,207</u>

Of the University's investments at May 31, 2018 and 2017, \$14,108,148 and \$13,399,465, respectively, are held for long-term investments in perpetuity, \$489,468 and \$531,303, respectively, are held to support split-interest annuity agreements and \$1,851,207 and \$1,769,047, respectively, are held for a charitable remainder unitrust.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Investment return during the years ended May 31, 2018 and 2017, consists of the following:

	2018	2017
Investment income	\$ 649,496	\$ 589,043
Net realized gains on investments reported at fair value	416,948	599,389
Net unrealized gains on investments reported at fair value	1,306,143	1,724,268
	<u>\$ 2,372,587</u>	<u>\$ 2,912,700</u>

The University incurred investment expenses during the years ended May 31, 2018 and 2017, of \$10,500 and \$10,015, respectively.

Note 3: Pledges Receivable

Pledges receivable are a credit risk to the extent donors choose not to complete their pledge payments. Pledges receivable consist of three unconditional promises to give at May 31, 2018 and two at 2017.

	2018	2017
Due in less than one year	\$ 410,000	\$ 200,000
Due in one to five years	750,000	700,000
Due in more than five years	742,000	802,000
	<u>1,902,000</u>	<u>1,702,000</u>
Less unamortized discount	<u>366,575</u>	<u>376,702</u>
	<u>\$ 1,535,425</u>	<u>\$ 1,325,298</u>

The discount rate on the pledges receivable is 5% for 2018 and 2017.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Note 4: Property and Equipment

Property and equipment at May 31, 2018 and 2017, consisted of:

	2018	2017
Land and improvements	\$ 9,016,156	\$ 8,900,642
Buildings and improvements	65,023,255	64,155,073
Equipment	14,888,295	14,217,648
Library holdings	2,619,352	2,527,005
Construction in progress	246,264	736,895
	<u>91,793,322</u>	<u>90,537,263</u>
Less accumulated depreciation	<u>48,624,088</u>	<u>45,809,674</u>
	<u><u>\$ 43,169,234</u></u>	<u><u>\$ 44,727,589</u></u>

Note 5: Line of Credit

At May 31, 2018, the University has a \$4,000,000 unsecured revolving bank line of credit due on demand or on January 5, 2019. At May 31, 2018 and 2017, there was \$513,748 and \$2,614,315, respectively, borrowed against lines of credit. Interest varies with the prime rate less 0.52%, which was 4.23% on May 31, 2018, and is payable monthly.

Note 6: Funds Held in Trust By Others

Funds held in trust by others at May 31, 2018 and 2017, consisted of:

	2018	2017
Missouri Baptist Foundation	\$ 1,410,229	\$ 1,348,925
Merrill Lynch Trust Company, FSB	70,017	65,834
Community Foundation of the Ozarks	24,301	22,998
GuideStone Financial Resources	487,344	410,982
Trust Company of the Ozarks	427,857	424,433
Kentucky Baptist Foundation	2,294	2,161
	<u><u>\$ 2,422,042</u></u>	<u><u>\$ 2,275,333</u></u>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Under the terms of the trust accounts, the University has the irrevocable right to receive all or a percentage of the income earned on the trust assets in perpetuity or for a specified term. For perpetual trusts, the University has recorded its interest in these trusts, based on the fair value of funds held in trust, which approximates the present value of income to be received from trust funds. For term trusts, assets are recorded based on the present value of estimated future payments to be received. For annuity agreements, the present value was calculated as the fair value of the investment less the present value of future annuity payments based upon the life expectancy of the annuitant. During the years ended May 31, 2018 and 2017, funds held in trust, excluding those held at GuideStone Financial Resources and U.S. Bank, incurred gains of \$70,348 and \$166,643, respectively. The earnings of these funds are transferred to the University semiannually or quarterly and are recorded as permanently or temporarily restricted revenue.

Funds held in trust at GuideStone Financial Resources received contributions of \$18,500 and \$18,000 during the years ended May 31, 2018 and 2017, respectively, and incurred gains of \$57,862 and \$62,691, for the years ended May 31, 2018 and 2017, respectively.

Funds held at Trust Company of the Ozarks are to be distributed over a period of 20 years to be used for scholarships in a manner consistent with the Orville and Nellie Nicholas Endowed Scholarship Fund.

Note 7: Capital Lease Obligation

The University has a capital lease which covers nursing equipment. Monthly payments of \$21,480 at an annual rate of 2.85% commenced on December 10, 2015, and continue for 60 consecutive installments, with a bargain purchase option at the end of the lease agreement. The capital lease obligation is \$601,298 and \$857,728 at May 31, 2018 and 2017, respectively.

Aggregate annual maturities of the capital lease obligation at May 31, 2018, are:

2019	\$ 237,362
2020	257,358
2021	<u>128,675</u>
	623,395
Less amount representing interest	<u>22,097</u>
Present value of future minimum lease payments	<u><u>\$ 601,298</u></u>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Equipment includes the following under capital lease at May 31:

	2018	2017
Equipment	\$ 876,712	\$ 876,712
Less accumulated depreciation	191,316	103,016
	<u>\$ 685,396</u>	<u>\$ 773,696</u>

Note 8: Notes and Bonds Payable

Amounts outstanding at May 31, 2018 and 2017, consist of the following:

	2018	2017
Educational Facilities Revenue Bonds, Series 2012, plus unamortized premium, 2018 – \$443,770; 2017 – \$491,413 (A)	\$ 11,973,770	\$ 12,531,413
Mid-Missouri Bank Loan (B)	2,029,620	2,500,000
CU Community Credit Union Loan (C)	1,689,274	-
	<u>15,692,664</u>	<u>15,031,413</u>
Less unamortized debt issuance costs	169,672	187,888
	<u>\$ 15,522,992</u>	<u>\$ 14,843,525</u>

- (A) Educational Facilities Revenue Bonds issued by the Health and Educational Facilities Authority of the State of Missouri, which mature serially through October 1, 2022, with annual principal payments and semiannual interest payments rates ranging from 3% to 3.5%, and term maturities on October 1, 2027 and 2033, with an interest rate of 5%. The Educational Facilities Revenue Bonds are covered by a trust indenture agreement which requires a reserve fund to be maintained in sufficient amounts to cover principal and interest payments due within the following year. The University is also required to maintain a certain rate covenant related to these bonds.
- (B) Due April 1, 2022; one interest payment on April 1, 2017, then quarterly principal and interest payments of \$135,159 each, beginning July 1, 2017, at a rate of 2.98%; secured by property.

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Notes to Financial Statements

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- (C) Due June 29, 2027; twelve interest payments beginning July 29, 2017, then monthly payments of principal and interest of \$17,867 each, beginning July 29, 2018. Years 2-7 of the loan contain monthly principal and interest payments using a nine-year amortization based on a 3% interest rate. Years 8-10 of the loan contain monthly principal and interest payments based on the 1-year T-Bill rate plus 2.875% (rounded up to the nearest 0.125%). During years 8-10, the interest rate may not change more than 1% annually with a floor of 3% and will not exceed 6%; secured by certain property.

Aggregate annual maturities of the long-term debt at May 31, 2018, are:

2019	\$ 1,167,929
2020	1,211,389
2021	1,252,095
2022	1,293,218
2023	788,210
Thereafter	9,536,053
	<u>15,248,894</u>
Plus unamortized bond premium	443,770
	<u><u>\$ 15,692,664</u></u>

Interest costs for the years ended May 31, 2018 and 2017, were:

	2018	2017
Interest charged to expense		
Notes payable and long-term debt	\$ 609,915	\$ 615,599
Amortization of debt issuance costs	18,216	18,773
General operations	47,545	36,138
	<u>675,676</u>	<u>670,510</u>
Total interest expense	675,676	670,510
Interest cost capitalized	4,611	-
	<u>680,287</u>	<u>670,510</u>
Total interest incurred	<u><u>\$ 680,287</u></u>	<u><u>\$ 670,510</u></u>

Note 9: Endowment

The University's endowment consists of approximately 359 individual funds established for a variety of purposes. The endowment includes both donor-restricted endowment funds and funds designated by the University to function as endowments (University-designated endowment funds). As required by accounting principles generally accepted in the United States of America (GAAP), net assets associated with endowment funds, including University-designated endowment funds, are classified and reported based on the existence or absence of donor-imposed restrictions.

Southwest Baptist University

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The University's governing body has interpreted the State of Missouri Prudent Management of Institutional Funds Act (SPMIFA) as requiring preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the University classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of donor-restricted endowment funds is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the University in a manner consistent with the standard of prudence prescribed by SPMIFA. In accordance with SPMIFA, the University considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

1. Duration and preservation of the fund
2. Purposes of the University and the fund
3. General economic conditions
4. Possible effect of inflation and deflation
5. Expected total return from investment income and appreciation or depreciation of investments
6. Other resources of the University
7. Investment policies of the University – Approved by the Board of Trustees

The composition of net assets by type of endowment fund at May 31, 2018 and 2017, was:

2018				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Donor-restricted endowment funds	\$ (56,007)	\$ 5,417,877	\$ 14,014,529	\$ 19,376,399
University-designated endowment funds	6,994,417	-	-	6,994,417
Total endowment funds	<u>\$ 6,938,410</u>	<u>\$ 5,417,877</u>	<u>\$ 14,014,529</u>	<u>\$ 26,370,816</u>
2017				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Donor-restricted endowment funds	\$ (64,739)	\$ 4,758,680	\$ 13,311,067	\$ 18,005,008
University-designated endowment funds	6,352,265	-	-	6,352,265
Total endowment funds	<u>\$ 6,287,526</u>	<u>\$ 4,758,680</u>	<u>\$ 13,311,067</u>	<u>\$ 24,357,273</u>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Changes in endowment net assets for the years ended May 31, 2018 and 2017, were:

	2018			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ 6,287,526	\$ 4,758,680	\$ 13,311,067	\$ 24,357,273
Investment return				
Investment income	189,994	325,117	16,263	531,374
Net appreciation (depreciation)	662,701	1,043,798	(91)	1,706,408
Total investment return	852,695	1,368,915	16,172	2,237,782
Contributions/additions	76,553	-	686,950	763,503
Appropriation of endowment assets for expenditure	(423,772)	(705,556)	-	(1,129,328)
Other	145,408	(4,162)	340	141,586
Endowment net assets, end of year	\$ 6,938,410	\$ 5,417,877	\$ 14,014,529	\$ 26,370,816
	2017			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ 7,298,414	\$ 3,768,189	\$ 12,423,451	\$ 23,490,054
Investment return				
Investment income	181,927	304,578	20,191	506,696
Net appreciation	913,547	1,378,171	741	2,292,459
Total investment return	1,095,474	1,682,749	20,932	2,799,155
Contributions/additions	91,538	-	807,776	899,314
Appropriation of endowment assets for expenditure	(418,927)	(692,258)	-	(1,111,185)
Other	(1,778,973)	-	58,908	(1,720,065)
Endowment net assets, end of year	\$ 6,287,526	\$ 4,758,680	\$ 13,311,067	\$ 24,357,273

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level the University is required to retain as a fund of perpetual duration pursuant to donor stipulation or SPMIFA. In accordance with GAAP, deficiencies of this nature are reported in unrestricted net assets and aggregated \$56,007 and \$64,739 at May 31, 2018 and 2017, respectively. These deficiencies resulted from unfavorable market fluctuations that occurred after investment of new permanently restricted contributions. These deficiencies are considered covered by the University through its quasi-endowment funds.

The University has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to student scholarships, programs and other items supported by its endowment while seeking to maintain the purchasing power of the endowment. Endowment assets include those assets of donor-restricted endowment funds the University must hold in perpetuity, as well as those of University-designated endowment funds. Under the University's policies, endowment assets are invested in a manner that is intended to grow the endowment.

To satisfy its long-term growth objectives, the University relies on a total return strategy in which investment returns are achieved through both current yield (investment income such as dividends and interest) and capital appreciation (both realized and unrealized). The University targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk constraints.

The University has a policy (spending policy) of appropriating for expenditure each year 5% of its endowment funds' average fair value over the prior eight semiannual periods through November 30 of the year preceding the year in which expenditure is planned with appropriate retroactive adjustments for material contributions. In establishing this policy, the University considered the long-term expected return on its endowment. Accordingly, over the long-term, the University expects the current spending policy to allow its endowment to grow. This is consistent with the University's objective to maintain the purchasing power of endowment assets held in perpetuity as well as to provide additional real growth through new gifts and investment return.

Note 10: Retirement and Benefit Plans

The University makes available a defined contribution retirement plan covering all full-time employees. For eligible employees who started working for the University prior to September 1, 2017, the University pays an amount equal to 10% of covered wages for each eligible employee that has elected to have 5% withheld from their pay. For eligible employees who started working for the University on or after September 1, 2017, the University will match 100% of the first 5% of the employees' contributions. Contributions to the retirement plan were \$1,593,516 and \$1,529,551 for the years ended May 31, 2018 and 2017, respectively.

The University provides group hospitalization, life and dental insurance for its eligible employees.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

The University also provides certain postretirement health care and life insurance benefits to certain employees and their dependents. The liability for such benefits is unfunded. The expected costs of retiree health and life insurance benefits are charged to expense during the years that the employees render service. The University expects to contribute approximately \$314,000 to the plan in fiscal year 2019.

The following is a reconciliation of the change in accumulated postretirement benefit obligation:

May 31, 2016, Accumulated Postretirement Benefit Obligation	\$ 5,447,311
Service cost for 2016–2017	16,814
Interest cost for 2016–2017	186,709
Benefits paid for 2016–2017	(203,714)
Change in discount rate assumption	(75,360)
Change in other economic assumptions	380,598
Change in demographic assumptions	(17,330)
Actuarial gain	<u>(285,498)</u>
May 31, 2017, Accumulated Postretirement Benefit Obligation	5,449,530
Service cost for 2017–2018	8,632
Interest cost for 2017–2018	192,662
Benefits paid for 2017–2018	(213,042)
Change in discount rate assumption	(150,379)
Change in other economic assumptions	(355,336)
Change in demographic assumptions	(106,439)
Actuarial gain	<u>797,932</u>
May 31, 2018, Accumulated Postretirement Benefit Obligation	<u>\$ 5,623,560</u>

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

The University uses a May 31 measurement date for the plan. At May 31, 2018 and 2017, significant balances, costs and assumptions are:

	2018	2017
Benefit obligation – funded status	\$ 5,623,560	\$ 5,449,530
Liability recognized in the statements of financial position	5,623,560	5,449,530
Benefit cost	185,251	186,660
Employer contribution	213,042	203,714
Benefits paid	213,042	203,714
Weighted average assumptions used to determine benefit obligations and benefit costs		
Discount rate	3.84%	3.61%

The estimated net gain and transition obligation for other postretirement plans that will be amortized from unrestricted net assets into net periodic benefit cost over the next fiscal year is \$0.

Amounts recognized in unrestricted net assets not yet recognized as a component of net periodic benefit cost consist of:

Net gain	\$ 559,715
Transition obligation	-
	<u>\$ 559,715</u>

The weighted average annual assumed rate of increase in the per capita cost of covered benefits, *i.e.*, long-term health care cost rates are assumed to be as follows, reducing to the ultimate rate over 8 years:

	Initial Rate	Ultimate Rate
Pre-65 (Medical/Rx)	7.70%/10.30%	4.75%/5.25%
Post-65 (Medical/Rx)	3.60%/7.50%	3.60%/5.25%

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Assumed health care cost trend rates have a significant effect on the amounts reported for the health care plans. A one-percentage-point change in assumed health care cost trend rates would have the following effects:

	1-Percentage- Point Increase	1-Percentage- Point Decrease
Effect on total of service and interest cost components	\$ 24,319	\$ (20,279)
Effect on postretirement benefit obligation	\$ 593,691	\$ (501,365)

The following benefit payments as of May 31, 2018, which reflect expected future service, as appropriate, are expected to be paid in the following years:

2019	\$ 314,391
2020	314,918
2021	342,688
2022	352,991
2023	368,665
2024-2028	1,857,197

Note 11: Disclosures About Fair Value of Assets and Liabilities

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Fair value measurements must maximize the use of observable inputs and minimize the use of unobservable inputs. There is a hierarchy of three levels of inputs that may be used to measure fair value:

- Level 1** Quoted prices in active markets for identical assets or liabilities.
- Level 2** Observable inputs other than Level 1 prices, such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.
- Level 3** Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Recurring Measurements

The following table presents the fair value measurement of assets and liabilities recognized in the accompanying statement of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at May 31:

		Fair Value Measurements Using			
	Fair Value	Level 1	Level 2	Level 3	
May 31, 2018					
Investments					
Pooled investments	\$ 603,194	\$ -	\$ 603,194	\$ -	
Exchange traded funds					
Treasury inflation protected bond fund	1,359,907	1,359,907	-	-	
High-yield corporate bond fund	815,163	815,163	-	-	
Investment grade corporate bond fund	4,935,721	4,935,721	-	-	
Emerging market equity fund	1,297,107	1,297,107	-	-	
S&P 500 equity fund	8,133,576	8,133,576	-	-	
S&P mid-cap equity fund	3,265,634	3,265,634	-	-	
Russell 2000 index equity fund	1,953,425	1,953,425	-	-	
MSCI EAFE index equity fund	3,976,363	3,976,363	-	-	
Real estate index fund	1,364,174	1,364,174	-	-	
Assets held in trust by others	1,934,699	-	-	1,934,699	
May 31, 2017					
Investments					
Pooled investments	\$ 588,672	\$ -	\$ 588,672	\$ -	
Exchange traded funds					
Treasury inflation protected bond fund	911,470	911,470	-	-	
High-yield corporate bond fund	710,679	710,679	-	-	
Investment grade corporate bond fund	4,161,904	4,161,904	-	-	
Emerging market equity fund	1,308,754	1,308,754	-	-	
S&P 500 equity fund	7,376,278	7,376,278	-	-	
S&P mid-cap equity fund	2,840,805	2,840,805	-	-	
Russell 2000 index equity fund	1,609,298	1,609,298	-	-	
MSCI EAFE index equity fund	3,929,910	3,929,910	-	-	
Real estate index fund	1,187,167	1,187,167	-	-	
Assets held in trust by others	1,864,351	-	-	1,864,351	

Following is a description of the valuation methodologies and inputs used for assets measured at fair value on a recurring basis and recognized in the accompanying statements of financial position, as well as the general classification of such assets and liabilities pursuant to the valuation hierarchy. There have been no significant changes in the valuation techniques during the year ended May 31, 2018. For assets classified within Level 3 of the fair value hierarchy, the process used to develop the reported fair value is described below.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Investments

Where quoted market prices are available in an active market, securities are classified within Level 1 of the valuation hierarchy. Level 1 securities include equity securities and mutual funds. If quoted market prices are not available, then fair values are estimated by using pricing models, quoted prices of securities with similar characteristics or discounted cash flows. These Level 2 securities include investment pools in equity securities and bonds. In certain cases where Level 1 or Level 2 inputs are not available, securities are classified within Level 3 of the hierarchy. The University does not have any investments classified as Level 3.

Assets Held in Trust by Others

Fair value is estimated at the present value of the future distributions expected to be received over the term of the agreement. Due to the nature of the valuation inputs, the interest in the trusts is classified within Level 3 of the hierarchy.

Level 3 Reconciliation

The following is a reconciliation of the beginning and ending balances of recurring fair value measurements recognized in the accompanying statement of financial position using significant unobservable (Level 3) inputs:

	Assets Held in Trust By Others
Balance, June 1, 2016	\$ 1,841,696
Total realized and unrealized gains and losses included in change in net assets	137,484
Trust funds contributed	2,161
Maturities of annuity and trust obligations and donor advised funds	(146,023)
Payments of annuity and trust obligations and donor advised funds	28,241
Change in funds held by others	792
Balance, May 31, 2017	1,864,351
Total realized and unrealized gains and losses included in change in net assets	65,487
Trust funds contributed	133
Payments of annuity and trust obligations and donor advised funds	3,424
Change in funds held by others	1,304
Balance, May 31, 2018	\$ 1,934,699

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Note 12: Estimates, Commitments and Concentrations

Accounting principles generally accepted in the United States of America require disclosure of certain significant estimates and current vulnerabilities due to certain concentrations. Those matters include the following:

Postretirement Benefit Obligations

The University has an unfunded postretirement benefit program whereby it agrees to provide certain postretirement health care and life insurance benefits to certain employees and their dependents. The accumulated postretirement benefit is the actuarial present value of all benefits attributed to service rendered prior to the valuation date based on the projected unit credit cost method. It is reasonably possible that events could occur that would change the estimated amount of this liability materially in the near term.

Missouri Baptist Convention Contributions

Approximately 22.3% and 31.0%, respectively, of the University's total contributions for the years ended May 31, 2018 and 2017, are from contributions provided by the Missouri Baptist Convention.

Asset Retirement Obligation

At May 31, 2018 and 2017, the University has recorded a liability in the amount of \$23,140 for its conditional asset retirement obligations related to asbestos remediation.

Investments

The University invests in various investment securities. Investment securities are exposed to various risks such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such change could materially affect the amounts reported in the accompanying statements of financial position.

Litigation

The University is subject to a lawsuit that arose in the ordinary course of its activities. This case has been tried before a jury, but is still subject to appeal. The University's liability insurance carrier has accepted coverage of the lawsuit and the disposition and ultimate resolution (including any costs incurred during a potential appeal) is not expected to exceed the University's coverage limits. As a result, it is the opinion of management that the lawsuit will not have a material adverse effect on the financial position, change in net assets and cash flows of the University. Events could occur that would change this estimate materially.

Southwest Baptist University

Notes to Financial Statements

May 31, 2018 and 2017

Note 13: Subsequent Events

Subsequent events have been evaluated through September 21, 2018, which is the date the financial statements were issued.

Section III

Historical Information

The Record (ACP Summaries)

Missouri Baptist Associations and Regions (map)

Resident Membership by Region and Association

Statistics: Regions and Churches

Summary of Statistics

Record of Annual Meetings

The Record

Taken from the Annual Church Profile (ACP) as submitted by MBC Churches

2018 CHURCHES	2018 MISSIONS	2018 TOTALS	2017 CHURCHES	2017 MISSIONS	2017 TOTALS
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GENERAL INFORMATION

Associations Reporting*	59 of 60		59 of 60			
Churches & Missions.	1,771	32	1,803	1,784	33	1,817
Reporting (79%)	1,415	9	1,424	1,405	11	1,416
Non-Reporting (21%)	356	23	379	379	22	401

MEMBERSHIP INFORMATION

With Baptisms	918	4	922	930	8	938
With No Baptisms	853	28	881	854	25	879
With Other Additions	913	3	916	902	3	905
With No Other Additions	858	29	887	882	30	912
With No Other Additions Nor Baptisms	641	28	669	657	25	682
Total Baptisms	6,875	19	6,894	7,135	43	7,178
Total Other Additions	8,049	13	8,062	8,793	23	8,816
Total Additions	14,924	32	14,956	15,928	66	15,994
Resident Members	289,618	414	290,032	291,550	550	292,100
Total Members	435,551	450	436,001	447,944	555	448,499

FINANCIAL INFORMATION

Undesignated Gifts	\$359,955,335	\$216,008	\$360,171,343	\$235,163,692	\$213,047	\$235,376,739
Total Receipts	\$532,115,686	\$319,510	\$532,435,196	\$307,477,718	\$297,546	\$307,775,264

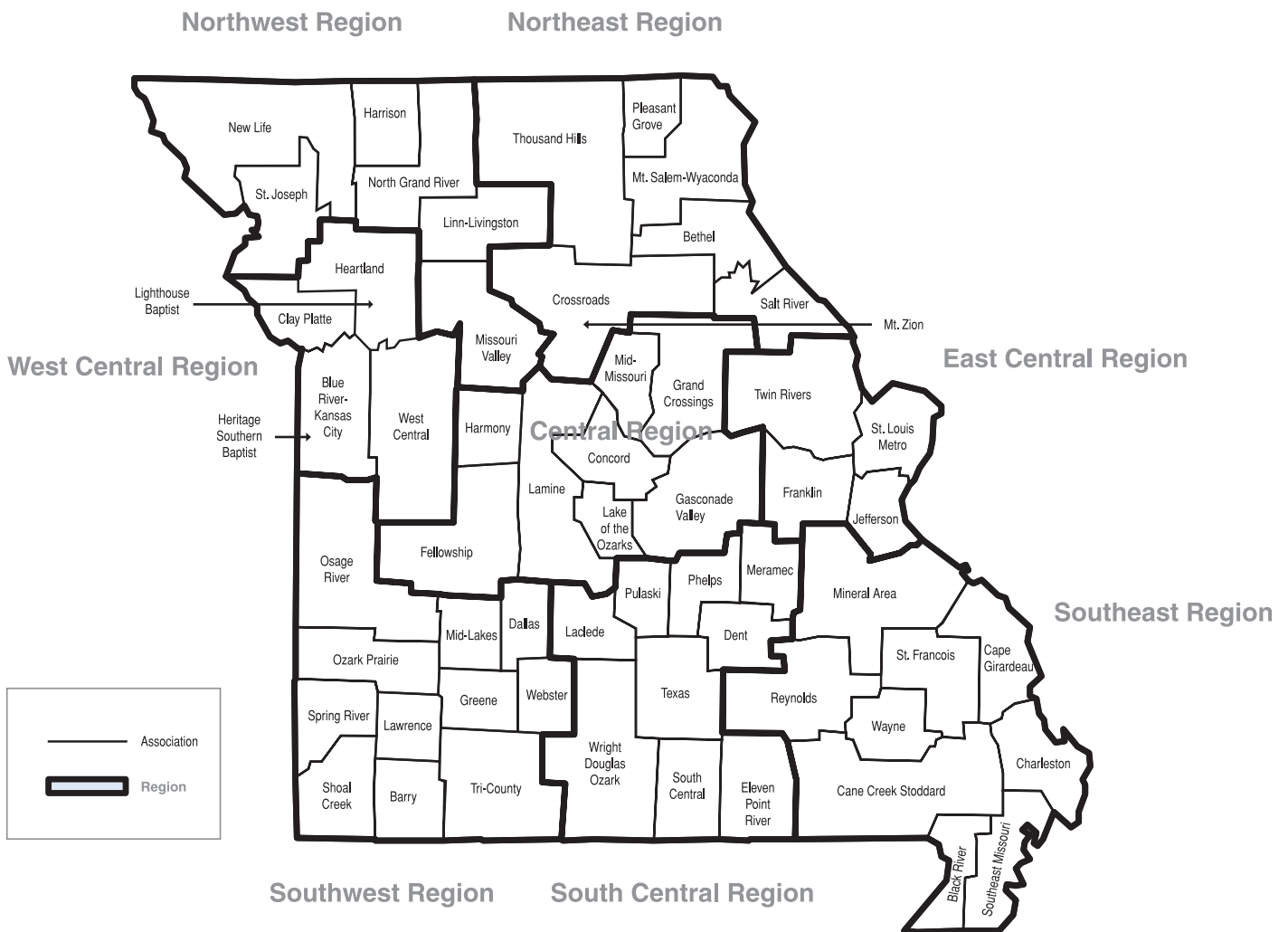
DESCRIPTIONS TAKEN FROM ACP

1. Undesignated Gifts—Total amount of all undesignated gifts given by individuals. Undesignated gifts are receipts where the congregation decides how the money will be spent, whether by its budget or some other means. This would include regular budget offerings and loose monies from the offering, but does not include any special offerings or designated gifts such as for a building project.

2. Total Receipts—Total amount of all money received by the congregation. This amount should be the total of undesignated gifts, designated gifts, and other receipts, which may be income from rentals, day school or kindergarten fees, savings, pastoral aid, parking fees, etc.

* The non-reporting association is Heritage Southern.

Missouri Baptist Associations and Regions



Resident Membership by Region and Association

CENTRAL

Concord Baptist Association	7,787
Fellowship Baptist Association	3,920
Gasconade Valley Baptist Association	2,180
Grand Crossings Baptist Association	5,080
Harmony Baptist Association	3,747
Lake of the Ozarks Baptist Association	1,902
Lamine Baptist Association	1,799
Mid-Missouri Baptist Association	912
No Association	1,205
Total	28,532

EAST CENTRAL

Franklin County Baptist Association	6,766
Jefferson Baptist Association	13,229
St Louis Metro Baptist Association	9,540
Twin Rivers Baptist Association	15,669
No Association	10
Total	45,214

NORTHEAST

Bethel Baptist Association	4,209
Crossroads Baptist Association	3,593
Mt Salem Wyaconda Baptist Association	1,159
Mt Zion Baptist Association	407
Pleasant Grove Baptist Association	384
Salt River Baptist Association	2,212
Thousand Hills Baptist Association	3,877
No Association	45
Total	15,886

NORTHWEST

Harrison Baptist Association	1,697
Linn-Livingston Baptist Association	3,370
Missouri Valley Baptist Association	2,673
New Life Baptist Association	1,604
North Grand River Baptist Association	2,965
St Joseph Baptist Association	6,302
Total	18,611

SOUTH CENTRAL

Dent County Baptist Association	2,658
Eleven Point River Baptist Association	412
Laclede Baptist Association	4,173
Meramec Baptist Association	872
Phelps County Baptist Association	2,468

Pulaski Baptist Association	3,888
South Central Baptist Association	4,516
Texas County Baptist Association	2,645
Wright-Douglas-Ozark Baptist Association	2,021
No Association	188
Total	23,841

SOUTHEAST

Black River Baptist Association	3,662
Cane Creek Stoddard Baptist Association	4,256
Cape Girardeau Baptist Association	6,532
Charleston Baptist Association	3,894
Mineral Area Baptist Association	6,635
Reynolds County Baptist Association	2,075
Southeast Missouri Baptist Association	2,079
St Francois Baptist Association	800
Wayne Baptist Association	649
No Association	250
Total	30,832

SOUTHWEST

Barry County Baptist Association	5,668
Dallas Baptist Association	1,718
Greene County Baptist Association	25,847
Lawrence Baptist Association	3,357
Mid-Lakes Baptist Association	2,707
Osage River Baptist Association	3,811
Ozark Prairie Baptist Association	2,100
Shoal Creek Baptist Association	3,106
Spring River Baptist Association	9,910
Tri-County Baptist Association	10,438
Webster County Baptist Association	3,947
No Association	399
Total	73,008

WEST CENTRAL

Blue River-Kansas City Baptist Association	19,979
Clay-Platte Baptist Association	15,282
Heartland Baptist Association	2,439
Heritage Southern Baptist Association	0
Lighthouse Baptist Association	640
West Central Baptist Association	7,630
No Association	8,138
Total	54,108

GRAND TOTAL	290,032
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Statistics: Regions and Churches

Statistics are as reported on the 2018 Annual Church Profile

Region City, Church Name	Church/Mission	Total Members	Resident Members	ADDITIONS		Sunday Morning Worship Attendance	Sunday School Average Attendance	Church VBS	Mission Project	Part Total Receipts	Undesignated Receipts	Cooperative Program (Actual amount received by MBC)
				Total Baptisms	Other Additions							
Central Region												
Associations include: Concord, Fellowship, Gasconade Valley, Grand Crossings, Harmony, Lake of the Ozarks, Lamine, Mid-Missouri												
Appleton City, First	C	520	520	0	2	89	49	0	0	\$0	\$0	\$4,682.44
Appleton City, Harmony	C	49	49	0	0	6	6	0	0	\$12,354	\$12,352	\$1,628.00
Ashland, Ashland	C	750	542	12	21	149	97	30	55	\$227,957	\$197,175	\$5,878.46
Ashland, New Salem	C	111	76	5	0	64	39	20	1	\$131,098	\$120,575	\$11,899.08
Auxvasse, Grand Prairie	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,751.81
Auxvasse, Rising Sun	C	89	55	6	1	58	44	28	31	\$94,676	\$74,111	\$3,073.00
Barnett, Barnett	C	0	0	0	0	0	0	0	0	\$0	\$0	\$110.00
Belle, Beulah	C	39	20	0	0	9	7	0	2	\$11,138	\$11,094	\$330.02
Belle, Faith	C	178	82	0	0	23	19	0	4	\$38,451	\$35,752	\$1,778.30
Belle, First	C	406	180	1	0	69	39	106	67	\$140,670	\$95,011	\$21,291.38
Belle, Pilot Knob	C	177	61	4	7	40	30	0	8	\$120,004	\$45,776	\$13,141.00
Bland, College Hill	C	98	41	2	0	18	10	0	0	\$15,006	\$14,959	\$1,161.16
Bland, Crossroads	C	262	162	0	1	50	14	29	0	\$33,116	\$31,751	\$0.00
Bland, First	C	144	65	13	3	29	14	26	0	\$24,130	\$12,269	\$113.48
Bland, Mt Zion	C	70	40	6	0	45	35	23	4	\$27,931	\$27,503	\$450.00
Boonville, First	C	650	196	2	8	105	67	52	21	\$195,377	\$157,350	\$8,374.10
Boonville, Mt Hermon	C	73	23	0	1	8	12	0	9	\$10,577	\$8,687	\$0.00
Boonville, Santa Fe Trail	C	63	63	1	1	49	30	32	83	\$96,761	\$82,141	\$4,105.02
Brumley, Brumley	C	129	71	0	3	15	5	0	0	\$25,000	\$25,000	\$1,057.66
Brumley, Honey Springs	C	49	49	0	0	24	12	52	0	\$18,333	\$17,075	\$430.94
Bunceton, Bunceton	C	0	0	0	0	0	0	0	0	\$0	\$0	\$20.00
Bunceton, Pisgah	C	0	0	3	5	15	8	0	0	\$24,980	\$24,980	\$720.00
California, First	C	557	420	8	18	240	165	110	119	\$536,693	\$337,071	\$3,250.18
California, Flag Spring	C	82	66	3	1	45	25	0	122	\$44,022	\$44,022	\$500.00
California, Friendship	C	148	130	0	0	40	30	82	63	\$65,440	\$57,413	\$2,966.63
California, High Point	C	333	156	4	0	81	85	74	66	\$142,674	\$135,962	\$11,125.57
California, Hispana Vida Nueva	M	26	26	0	0	10	0	0	0	\$3,951	\$3,796	\$252.10
California, Main Street	C	654	495	8	0	90	87	60	25	\$164,904	\$0	\$14,691.48
California, Pilot Grove	C	198	146	0	0	20	18	45	18	\$29,941	\$29,941	\$1,888.40
California, Salem	C	168	129	0	1	50	32	61	15	\$94,789	\$91,120	\$8,371.00
Camdenton, First	C	1,306	619	3	23	214	247	235	140	\$667,342	\$488,846	\$29,326.82
Camdenton, Montgomery	C	14	14	1	0	18	9	0	0	\$21,830	\$20,405	\$900.00
Camdenton, New Home	C	140	133	6	2	49	28	38	0	\$45,072	\$40,522	\$2,325.98
Centertown, Centertown	C	126	60	0	0	55	37	0	0	\$70,502	\$67,029	\$3,057.15
Centertown, New Hope	C	165	110	1	2	60	35	50	0	\$70,007	\$58,820	\$3,925.98
Centralia, Antioch	C	23	16	2	0	10	10	21	0	\$32,846	\$30,463	\$3,694.26
Centralia, Bethlehem	C	217	51	2	0	35	24	24	2	\$49,275	\$40,271	\$6,592.90
Centralia, Grandview	C	327	142	6	0	60	38	70	22	\$165,903	\$142,648	\$10,800.00
Centralia, New Hope	C	58	30	0	5	23	8	0	0	\$20,949	\$20,911	\$1,052.00
Chamois, First	C	60	26	0	0	14	11	0	5	\$22,526	\$22,391	\$560.00
Chamois, Maranatha	C	51	18	0	0	12	10	0	0	\$16,143	\$15,729	\$1,193.08
Clarksburg, Clarksburg	C	60	22	0	0	20	11	32	0	\$23,069	\$20,751	\$399.63
Clarksburg, Mt Moriah	C	92	83	0	1	40	23	20	8	\$0	\$0	\$2,087.06
Clarksburg, Mt Pleasant	C	98	41	2	4	39	34	20	0	\$79,488	\$74,461	\$1,710.00
Clarksburg, Oakland	C	119	75	0	0	65	65	108	30	\$78,234	\$56,705	\$5,305.00
Climax Springs, Calvary	C	60	40	5	2	29	9	12	0	\$35,224	\$33,713	\$0.00
Climax Springs, Faith	C	301	231	2	4	52	32	33	3	\$75,819	\$60,941	\$1,396.31
Climax Springs, First	C	14	14	0	0	30	10	0	0	\$15,672	\$15,672	\$1,046.62
Cole Camp, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,734.65
Collins, Coon Creek	C	408	244	9	7	85	55	89	96	\$85,952	\$67,021	\$25.00
Columbia, Alfa Y Omega	C	0	0	0	0	0	0	0	0	\$0	\$0	\$144.47
Columbia, Anthem	C	90	90	20	0	120	120	16	168	\$300,000	\$270,000	\$500.00

Statistics are as reported on the 2018 Annual Church Profile

Region City, Church Name	Church/Mission	Total Members	Resident Members	ADDITIONS		Sunday Morning Worship Attendance	Sunday School Average Attendance	Church VBS	Mission Project	Part Total Receipts	Undesignated Receipts	Cooperative Program (Actual amount received by MBC)
				Total Baptisms	Other Additions							
Columbia, Calvary	C	350	150	0	4	55	50	0	7	\$332,957	\$242,945	\$3,407.74
Columbia, Calvary Heritage	C	33	33	2	5	30	25	0	13	\$77,206	\$71,404	\$1,813.87
Columbia, Columbia Korean	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Columbia, Countryside	C	30	25	6	3	25	12	0	0	\$15,971	\$12,621	\$127.66
Columbia, Huntsdale	C	0	0	0	0	0	0	0	0	\$0	\$0	\$974.46
Columbia, Karis	C	162	162	6	0	250	190	50	25	\$420,000	\$420,000	\$2,122.75
Columbia, Memorial	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,659.44
Columbia, New Providence	C	84	84	0	0	21	1	0	0	\$21,149	\$21,149	\$2,435.00
Columbia, Open Door	C	71	71	2	6	130	75	0	35	\$294,307	\$202,642	\$6,432.00
Columbia, Open Heart	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,734.26
Columbia, Parkade	C	453	205	11	15	202	169	157	0	\$806,137	\$399,392	\$621.20
Columbia, Prairie Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Columbia, Pueblo De Dios	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Columbia, Woodcrest	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,000.00
Cross Timbers, Cross Timbers	C	247	247	4	8	55	12	78	4	\$85,998	\$62,434	\$3,874.86
Edwards, Colony	C	0	0	0	0	39	18	0	0	\$0	\$0	\$250.00
Edwards, Lazy Acres	C	74	25	0	0	19	19	18	0	\$24,190	\$22,826	\$2,486.21
El Dorado Springs, Speedwell	C	71	38	1	0	27	21	0	0	\$25,630	\$25,542	\$441.42
El Dorado Springs, Tiffin	C	30	10	1	0	20	13	35	4	\$31,164	\$31,823	\$1,178.95
Eldon, Aurora Springs	C	300	75	1	4	50	35	62	8	\$92,542	\$0	\$9,934.77
Eldon, Blue Springs	C	100	50	0	0	55	20	45	0	\$0	\$0	\$472.16
Eldon, Emmanuel	C	16	16	0	4	8	3	0	0	\$7,200	\$7,200	\$50.00
Eldon, First	C	527	0	8	4	227	163	235	4	\$794,741	\$474,279	\$27,607.27
Eldon, Flatwoods	C	67	62	2	1	55	32	90	18	\$23,941	\$22,641	\$2,155.00
Eldon, Green Ridge	C	50	30	0	0	20	15	0	0	\$9,242	\$9,242	\$0.00
Eldon, Rocky Mount	C	50	45	0	0	40	15	0	45	\$0	\$0	\$200.00
Eugene, Hickory Hill	C	211	186	0	0	61	43	75	160	\$99,072	\$80,252	\$4,868.24
Farber, Farber	C	152	55	0	1	23	17	0	0	\$26,099	\$23,016	\$1,944.37
Florence, Mt Olive	C	145	70	0	1	28	23	16	0	\$52,346	\$48,556	\$6,471.40
Fortuna, Fortuna	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,787.10
Fulton, Carrington	C	82	72	0	2	30	15	60	0	\$50,463	\$48,610	\$4,749.17
Fulton, Ebenezer	C	369	237	0	0	45	81	52	707	\$120,015	\$102,014	\$9,374.00
Fulton, First	C	231	229	6	6	196	157	136	208	\$531,341	\$417,850	\$21,306.73
Fulton, Millersburg	C	246	165	0	1	30	25	40	49	\$55,525	\$48,164	\$1,250.00
Fulton, New Hope	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,357.65
Fulton, Southside	C	1,041	695	27	33	240	200	142	125	\$590,789	\$431,401	\$19,828.81
Fulton, Unity	C	179	59	9	14	50	17	0	0	\$71,005	\$65,705	\$61.46
Gasconade, First	C	60	7	0	2	17	10	21	17	\$53,677	\$50,418	\$2,628.04
Gravois Mills, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,025.28
Green Ridge, Antioch	C	113	60	0	0	34	25	0	0	\$29,851	\$29,851	\$1,319.73
Green Ridge, Green Ridge	C	180	82	0	3	28	12	0	0	\$39,696	\$37,849	\$1,000.00
Hartsburg, Hartsburg	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,663.87
Hartsburg, Mt Pleasant	C	634	400	2	10	75	55	86	0	\$138,270	\$125,174	\$7,274.20
Hartsburg, New Hope	C	30	25	1	0	23	15	0	0	\$33,782	\$31,020	\$870.00
Henley, Spring Valley	C	284	284	0	0	40	21	51	0	\$37,281	\$36,815	\$3,718.00
Hermann, First	C	76	62	5	4	50	35	42	2	\$109,948	\$86,497	\$908.00
Hermitage, First	C	599	375	10	15	359	330	0	102	\$342,671	\$316,040	\$4,999.92
Holts Summit, Cedar Grove	C	0	145	2	1	65	47	0	0	\$102,269	\$85,982	\$3,314.00
Holts Summit, Union Hill	C	993	832	14	5	260	180	292	55	\$532,549	\$466,297	\$17,748.82
Houstonia, First	C	202	74	1	0	12	10	55	0	\$52,578	\$50,090	\$2,879.78
Hughesville, Hughesville	C	220	85	0	2	15	6	10,397	3	\$10,573	\$10,397	\$1,100.10
Iberia, First	C	245	180	0	1	62	53	122	130	\$100,623	\$90,056	\$9,029.90
Iberia, Hickory Point	C	96	47	0	1	32	24	40	15	\$3,780,873	\$32,852	\$1,959.94
Iberia, Tri-County Cowboy	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Jamestown, Jamestown	C	88	45	0	2	26	22	33	16	\$46,352	\$36,496	\$3,691.48
Jamestown, Lupus	C	80	25	0	2	15	11	37	2	\$169,590	\$150,009	\$910.00
Jefferson City, Calvary	C	113	41	0	13	42	26	0	0	\$51,820	\$45,408	\$1,336.42
Jefferson City, Concord	C	2,626	2,227	24	47	936	571	404	251	\$2,892,191	\$2,122,849	\$161,219.37
Jefferson City, Cornerstone	C	538	389	2	11	189	116	180	2,698	\$345,208	\$299,225	\$29,981.45

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				Total Baptisms	Other Additions							
Jefferson City, Familia Cristiana	M	50	50	0	0	30	30	7	110	\$87,235	\$57,711	\$756.99
Jefferson City, First Elston	C	125	65	1	2	50	20	0	0	\$58,096	\$51,880	\$4,962.88
Jefferson City, Freshwater	C	196	196	14	0	350	225	0	285	\$859,504	\$374,641	\$29,897.98
Jefferson City, Immanuel	C	394	300	1	4	80	40	38	183	\$157,472	\$111,450	\$6,323.29
Jefferson City, Jefferson City	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10.00
Jefferson City, Joshua House	C	0	0	0	0	0	0	0	0	\$0	\$0	\$50.00
Jefferson City, Karis	C	23	22	0	5	30	33	0	22	\$34,500	\$28,852	\$750.00
Jefferson City, Liberty Road	C	85	84	0	6	31	15	0	0	\$61,888	\$50,229	\$4,049.32
Jefferson City, Memorial	C	315	275	5	7	150	100	155	83	\$358,930	\$302,527	\$1,000.00
Jefferson City, Pleasant Hill	C	198	127	3	0	35	25	0	44	\$61,812	\$57,690	\$3,049.14
Jefferson City, Soma	C	25	25	6	0	51	31	72	41	\$107,868	\$53,434	\$4,704.42
Jefferson City, Southridge	C	491	218	1	2	118	72	85	413	\$291,311	\$251,092	\$5,271.23
Kingdom City, Richland	C	173	173	10	4	94	63	100	17	\$166,812	\$151,306	\$9,782.53
La Monte, La Monte	C	415	108	0	0	6	6	0	1	\$7,705	\$7,660	\$508.90
Laddonia, First	C	233	111	2	1	32	26	29	10	\$47,030	\$38,882	\$60.00
Laddonia, West Cuivre	C	55	35	3	10	20	16	0	0	\$11,161	\$10,045	\$484.00
Lake Ozark, Horseshoe Bend	C	107	107	4	2	82	32	35	11	\$242,980	\$237,617	\$3,132.55
Lake Ozark, Mt Carmel	C	530	1	55	19	260	120	230	9	\$558,738	\$366,000	\$62,553.53
Laurie, First	C	81	68	3	0	37	20	15	10	\$76,395	\$56,275	\$2,466.75
Lincoln, Edmonson	C	60	50	1	0	27	22	12	15	\$49,685	\$2,020	\$2,147.37
Lincoln, First	C	573	173	5	3	268	63	54	38	\$85,759	\$80,911	\$2,755.00
Linn Creek, Linn Creek	C	365	297	8	0	80	40	93	0	\$66,200	\$61,215	\$4,359.00
Linn, First	C	264	170	0	7	70	53	56	51	\$165,297	\$142,170	\$10,837.42
Linn, Solid Rock	C	95	54	1	2	13	8	0	36	\$25,523	\$20,366	\$2,099.00
Lowry City, First	C	466	256	4	6	95	54	96	37	\$129,931	\$111,291	\$4,663.22
McGirk, Lebanon	C	220	180	0	4	75	70	55	12	\$0	\$0	\$300.00
Mexico, Centennial	C	364	262	2	3	88	106	62	15	\$181,823	\$151,251	\$6,640.65
Mexico, First	C	500	438	2	7	149	86	68	200	\$345,142	\$270,648	\$22,644.91
Mexico, Friendship	C	593	306	1	10	56	40	58	344	\$110,758	\$93,551	\$10,054.94
Mexico, Genesis	C	0	0	0	0	0	0	0	0	\$0	\$0	\$450.00
Mexico, Lockwood Park	C	121	65	6	0	60	54	0	0	\$118,171	\$113,356	\$300.00
Mexico, Rios De Agua Viva	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Mexico, Union	C	262	160	2	2	70	46	71	28	\$104,480	\$95,249	\$10,088.21
Montreal, Buffalo Prairie	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,588.14
Mt Sterling, Pin Oak	C	52	52	0	4	18	6	0	6	\$34,930	\$22,630	\$490.66
Nelson, Memorial	C	62	62	0	0	34	15	16	62	\$43,300	\$30,000	\$780.53
New Bloomfield, Dry Fork	C	218	135	5	0	60	30	0	100	\$65,867	\$50,494	\$2,726.87
New Bloomfield, Hopewell	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,000.00
New Bloomfield, Providence	C	92	89	5	2	55	38	59	0	\$251,880	\$85,560	\$239.20
Olean, Mt Herman	C	16	12	5	0	12	12	7	5	\$9,344	\$9,344	\$1,015.50
Olean, Olean	C	96	54	0	0	24	18	19	0	\$20,063	\$19,982	\$690.01
Olean, Spring Garden	C	113	30	0	2	22	15	42	0	\$10,500	\$10,500	\$483.60
Osage Beach, Osage Hills	C	0	0	0	0	0	0	0	0	\$0	\$0	\$250.00
Osage Beach, Riverview	C	510	500	12	7	331	206	157	380	\$702,793	\$566,115	\$58,500.00
Osceola, First	C	362	192	2	6	84	48	27	0	\$131,802	\$111,105	\$5,278.40
Osceola, Gerster	C	40	40	0	0	18	10	0	0	\$28,215	\$25,879	\$780.00
Osceola, Vista	C	371	170	7	5	98	68	40	17	\$172,584	\$161,095	\$3,452.22
Oterville, First	C	337	142	2	0	75	98	119	30	\$126,013	\$101,090	\$7,501.72
Owensville, First	C	888	510	11	8	262	192	128	24	\$678,589	\$597,861	\$80,686.66
Owensville, Liberty	C	82	75	0	0	22	6	26	3	\$25,289	\$22,557	\$763.67
Owensville, Mt Pleasant	C	49	49	2	3	32	22	37	0	\$27,033	\$24,456	\$257.60
Owensville, New Salem	C	46	40	0	0	27	5	0	0	\$34,124	\$31,918	\$937.45
Perry, First	C	203	102	0	0	23	16	9	15	\$44,923	\$39,643	\$2,488.26
Pilot Grove, Lamine	C	79	29	1	1	18	8	27	0	\$29,743	\$27,947	\$50.00
Pilot Grove, Mt Nebo	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
Portland, Portland	C	19	19	0	3	12	12	0	0	\$13,050	\$12,000	\$120.00
Prairie Home, First	C	122	80	1	2	23	14	41	0	\$21,738	\$4,299	\$1,966.06
Quincy, Hopewell	C	192	86	0	4	48	37	25	0	\$66,985	\$61,561	\$615.52
Rocky Mount, North Shore	C	111	109	4	2	65	40	90	4	\$45,518	\$25,000	\$2,696.00

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				Total Baptisms	Other Additions							
Rush Hill, Littleby	C	82	63	2	0	24	22	17	0	\$29,777	\$22,318	\$500.00
Russellville, Cole Springs	C	30	25	0	0	15	12	0	26	\$33,370	\$31,000	\$50.00
Russellville, Corticelli	C	110	110	3	5	83	73	119	140	\$192,434	\$146,619	\$16,081.19
Russellville, Enon	C	161	90	3	0	33	21	0	0	\$51,524	\$50,425	\$552.44
Russellville, Mt Olive	C	373	301	2	4	121	75	105	33	\$187,691	\$160,059	\$17,169.50
Russellville, Russellville	C	237	190	11	3	100	92	123	279	\$137,860	\$137,432	\$11,842.61
Sedalia, Bethany	C	309	127	1	2	75	55	0	20	\$146,219	\$127,045	\$4,500.00
Sedalia, Bethlehem	C	190	189	6	12	75	40	82	0	\$56,268	\$48,405	\$72.00
Sedalia, Broadway	C	47	47	2	3	25	14	0	26	\$37,541	\$30,546	\$3,536.40
Sedalia, Calvary	C	960	325	21	14	147	86	70	43	\$250,654	\$215,617	\$23,951.17
Sedalia, Camp Branch	C	175	155	3	12	60	48	15	22	\$201,897	\$151,592	\$12,737.37
Sedalia, East Sedalia	C	214	187	1	4	51	70	105	48	\$157,503	\$132,454	\$947.60
Sedalia, Emmet Avenue	C	227	0	0	2	25	10	0	0	\$34,666	\$32,057	\$1,587.37
Sedalia, First	C	1,029	602	7	15	222	159	112	239	\$530,702	\$484,960	\$46,323.89
Sedalia, Flat Creek	C	119	67	0	0	51	38	38	18	\$122,416	\$95,047	\$6,415.85
Sedalia, Hopewell	C	239	235	1	1	57	33	35	2	\$103,869	\$87,784	\$4,261.24
Sedalia, Katy Park	C	181	178	2	12	142	96	0	108	\$220,073	\$187,960	\$19,955.15
Sedalia, LifePointe	C	125	125	24	0	358	0	66	27	\$247,878	\$203,552	\$250.00
Sedalia, Mt Herman	C	45	45	0	2	52	29	6	1	\$58,699	\$55,714	\$2,725.00
Sedalia, New Hope	C	783	395	6	5	150	105	174	14	\$197,747	\$169,025	\$11,970.84
Sedalia, New Olive	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,667.67
Sedalia, Primera Hispana	M	150	150	8	4	170	100	100	11	\$120,000	\$100,000	\$300.00
Sedalia, The Vision	C	45	45	0	0	27	14	44	150	\$26,515	\$25,970	\$339.99
Smithton, Providence	C	54	54	0	0	25	0	25	0	\$25,597	\$23,347	\$100.00
Smithton, Smithton	C	169	24	0	1	13	12	13	1	\$29,636	\$26,726	\$729.75
St Elizabeth, First	C	24	24	0	0	20	18	12	20	\$3,289	\$7,625	\$90.00
St James, Broadway	C	0	0	3	0	0	0	0	0	\$0	\$0	\$352.20
St James, High Gate	C	242	85	6	0	65	35	23	7	\$61,051	\$59,418	\$7,068.61
Steedman, Reform	C	98	85	0	0	15	10	0	0	\$20,034	\$285	\$80.00
Stover, First	C	612	238	13	1	55	67	45	0	\$112,731	\$88,502	\$10,016.23
Stover, Lakeview	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Sunrise Beach, First	C	67	55	1	1	32	25	0	19	\$86,602	\$77,182	\$667.76
Syracuse, First	C	282	227	1	0	30	18	37	2	\$43,071	\$36,409	\$1,464.54
Thompson, Hopewell	C	40	27	0	1	25	25	20	27	\$49,378	\$48,763	\$4,365.42
Tipton, First	C	436	201	5	1	73	48	76	128	\$208,965	\$141,375	\$10,061.20
Tipton, Green Grove	C	32	30	2	0	20	29	32	17	\$44,394	\$44,394	\$2,950.00
Tuscumbia, Crossroads	C	81	30	0	0	35	12	35	0	\$37,000	\$600	\$1,989.80
Tuscumbia, First	C	113	113	0	2	30	12	99	66	\$35,791	\$28,160	\$300.00
Ulman, Ulman	C	98	60	3	2	48	30	49	0	\$36,500	\$0	\$1,200.00
Urbana, Freedom Chapel	C	14	14	0	0	14	8	0	0	\$22,200	\$21,400	\$120.00
Vandalia, First	C	541	290	11	6	157	104	141	23	\$404,530	\$338,172	\$36,354.26
Vandalia, Southside	C	165	45	0	0	25	18	0	0	\$22,862	\$22,024	\$4,005.50
Versailles, Calvary	C	140	130	2	2	40	30	0	0	\$71,045	\$69,460	\$3,475.25
Versailles, First	C	300	255	1	13	88	69	92	28	\$172,426	\$142,685	\$7,431.74
Versailles, Locust	C	15	15	0	5	21	18	35	12	\$6,600	\$6,000	\$50.00
Versailles, Trinity	C	84	0	0	1	50	70	55	49	\$91,751	\$77,264	\$3,665.84
Versailles, West Union	C	0	0	0	0	0	0	0	0	\$0	\$0	\$170.00
Vienna, First	C	527	227	4	2	112	70	143	124	\$203,258	\$194,993	\$11,047.00
Vienna, Little Flock	C	51	15	0	2	16	9	0	0	\$22,500,000	\$2,250,000	\$1,255.21
Vienna, Union Hill	C	105	55	2	0	17	15	25	0	\$16,758	\$15,544	\$2,033.41
Warsaw, Cedar Grove	C	607	607	12	9	245	265	200	82	\$262,496	\$303,611	\$9,124.43
Warsaw, First	C	793	74	0	0	52	36	0	47	\$173,590	\$129,366	\$6,598.56
Warsaw, Fredonia	C	106	80	0	0	25	5	0	6	\$40,241	\$36,212	\$1,987.00
Warsaw, Lakeside Chapel	C	118	42	2	0	33	12	27	0	\$34,218	\$30,588	\$4,035.00
Warsaw, Living Water	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Warsaw, Mt Pleasant	C	44	30	0	1	30	16	0	0	\$11,946	\$11,946	\$490.00
Warsaw, New Home	C	152	84	0	2	27	6	0	10	\$20,483	\$18,777	\$1,401.45
Warsaw, Poplar	C	137	137	6	12	77	60	0	74	\$117,299	\$103,951	\$5,163.21
Weaubleau, First	C	128	81	8	2	40	30	75	56	\$72,860	\$68,750	\$2,073.49

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Williamsburg, Cross Roads Cowboy	C	50	50	2	10	40	9	0	0	\$0	\$0	\$1,167.00
Windsor, First Harmony	C	16	11	0	0	12	12	0	0	\$22,708	\$22,181	\$437.28
Wooldridge, Wooldridge	C	58	30	0	0	13	9	0	2	\$14,636	\$14,636	\$616.00
Total		46,069	28,532	668	685	14,335	9,666	19,379	10,558	\$53,112,396	\$23,181,500	\$1,346,660.09

East Central Region

Associations include: Franklin, Jefferson, St Louis Metro, Twin Rivers

Arnold, First	C	7,325	4,851	117	100	2,437	1,563	682	922	\$3,912,081	\$3,734,840	\$78,305.04
Arnold, Rockport	C	153	153	4	13	215	179	0	49	\$226,799	\$201,307	\$3,615.48
Arnold, Starling Road	C	53	53	7	10	56	32	0	32	\$0	\$0	\$4,556.09
Ballwin, Castlewood	C	42	25	0	1	15	10	25	9	\$47,654	\$42,700	\$3,176.00
Ballwin, EX Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$448.00
Ballwin, Iglesia Emmanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$960.00
Ballwin, Red Tree	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
Barnhart, Alpine	C	101	19	0	3	12	4	0	0	\$20,648	\$20,648	\$100.00
Bellflower, First	C	125	32	3	4	25	20	0	0	\$38,816	\$38,310	\$1,797.02
Black Jack, Black Jack	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Bloomsdale, Bloomsdale	C	0	0	0	0	0	0	0	0	\$0	\$0	\$880.35
Bloomsdale, Lebanon	C	74	74	5	4	30	27	0	45	\$77,562	\$54,430	\$1,656.00
Bourbon, Calvary	C	326	120	15	5	88	69	74	31	\$169,715	\$149,067	\$10,089.06
Brentwood, Japanese Harvest	M	0	0	0	0	0	0	0	0	\$0	\$0	\$967.24
Bridgeton, United Fellowship	C	89	57	0	3	26	8	0	0	\$76,341	\$72,873	\$2,887.02
Cedar Hill, First	C	281	260	13	4	125	81	53	18	\$273,675	\$223,700	\$4,200.00
Cedar Hill, Friendship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$12,000.00
Chesterfield, Antioch	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,674.86
Chesterfield, Chesterfield	C	637	414	5	14	232	235	85	55	\$871,645	\$574,108	\$37,235.70
Chesterfield, Confluence	M	0	0	0	0	0	0	0	0	\$0	\$0	\$3,167.78
Chesterfield, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,000.00
Chesterfield, St Louis Korean	C	0	0	0	0	0	0	0	0	\$0	\$0	\$360.00
Crystal City, Festus	C	752	739	8	19	454	365	114	100	\$1,397,168	\$1,005,274	\$72,066.87
De Soto, Calvary	C	79	50	0	4	25	20	0	0	\$25,056	\$24,548	\$301.68
De Soto, Emmanuel	C	870	352	12	3	78	62	95	80	\$109,248	\$109,248	\$6,348.79
De Soto, First	C	2,343	2,083	4	9	562	306	467	15	\$1,038,607	\$718,189	\$69,810.54
De Soto, Luckey	C	103	90	3	7	40	32	43	8	\$63,067	\$58,907	\$766.00
De Soto, Oakland	C	33	33	2	3	20	9	11	0	\$30,039	\$28,394	\$2,031.28
De Soto, Park View	C	117	93	3	4	61	40	0	125	\$87,811	\$80,472	\$702.80
Defiance, New Melle	C	0	0	0	0	0	0	0	0	\$0	\$0	\$8,418.71
Dittmer, Bethlehem	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,291.02
Dittmer, Grubville	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
Dittmer, Morse Mill	C	1,487	260	6	7	103	49	0	145	\$231,317	\$204,181	\$13,828.89
Elsberry, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,000.04
Elsberry, New Hope	C	295	181	8	2	116	68	74	22	\$196,610	\$179,393	\$688.79
Elsberry, Star Hope	C	161	105	0	3	54	38	96	4	\$155,402	\$139,876	\$28,486.57
Eureka, Central	C	1,135	1,091	3	3	168	185	190	42	\$739,361	\$467,059	\$52,194.48
Eureka, Genesis	C	72	72	7	3	129	90	200	300	\$259,673	\$210,465	\$2,168.51
Fenton, Connect	C	0	0	0	0	0	0	0	0	\$0	\$0	\$19,085.02
Fenton, First	C	330	305	5	0	0	0	0	0	\$0	\$499,800	\$13,998.13
Fenton, Vandover	C	280	104	0	1	28	13	0	0	\$72,898	\$70,556	\$4,086.58
Ferguson, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$56,141.54
Festus, Charter	C	167	100	0	4	55	35	0	0	\$94,686	\$0	\$4,382.00
Festus, Faith	C	890	614	15	35	426	292	275	83	\$943,144	\$730,966	\$39,000.00
Festus, Impact	C	66	61	4	32	45	26	0	1,362	\$33,267	\$33,267	\$1,815.01
Festus, New Testament	C	87	81	0	0	29	25	0	0	\$62,633	\$53,031	\$1,957.52
Fletcher, Oak Grove	C	202	105	0	0	6	0	0	0	\$8,855	\$8,605	\$157.23
Florissant, Cross Keys	C	125	123	0	0	55	40	25	5	\$234,491	\$212,215	\$17,107.52
Florissant, Florissant Valley	C	0	0	0	0	0	0	0	0	\$0	\$0	\$11,705.45
Florissant, North Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$350.00

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Florissant, Park	C	97	77	3	7	45	33	0	0	\$166,568	\$162,184	\$3,560.08
Florissant, Parker Road	C	701	484	1	6	86	66	128	104	\$277,078	\$239,055	\$26,965.33
Florissant, Salem	C	275	135	0	3	48	38	43	110	\$195,682	\$160,235	\$6,360.38
Florissant, Word	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,727.59
Foley, Foley	C	319	63	0	6	34	24	53	0	\$65,706	\$57,173	\$4,727.02
Forstell, Peine Ridge	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,737.81
Forstell, RiverOaks	C	160	150	3	0	140	65	52	0	\$269,000	\$269,000	\$1,650.00
French Village, Cornerstone	C	21	15	5	5	22	13	0	15	\$13,584	\$3,584	\$2,065.61
Gerald, New Friendship	C	42	42	1	6	28	20	0	2	\$27,396	\$26,903	\$909.59
Gray Summit, First	C	413	284	0	2	65	47	0	348	\$229,295	\$137,916	\$8,240.81
Hawk Point, Hawk Point	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10.00
Hazelwood, Christian Light	M	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Hazelwood, Hazelwood	C	157	717	10	16	329	225	80	107,022	\$734,206	\$692,503	\$38,022.15
Hazelwood, Villebrook	C	40	40	0	0	25	21	38	0	\$40,309	\$38,645	\$6,459.75
Herculaneum-Pevely, First	C	890	300	10	9	135	68	69	0	\$280,000	\$280,000	\$5,109.18
High Ridge, Fellowship First	C	278	263	3	11	135	153	88	9	\$443,743	\$325,163	\$8,300.00
Hillsboro, First	C	687	373	3	2	85	31	42	0	\$170,203	\$157,193	\$8,929.75
Hillsboro, Highland	C	238	230	4	0	73	45	63	42	\$142,150	\$129,500	\$2,100.00
Hillsboro, New Beginnings	C	45	43	0	1	33	13	25	18	\$65,242	\$60,409	\$3,130.51
Hillsboro, Pilgrims Rest	C	279	143	4	2	79	48	0	0	\$147,132	\$118,988	\$4,959.00
Hillsboro, Raintree	C	126	112	11	9	74	110	90	73	\$137,563	\$126,677	\$6,458.85
Hillsboro, Sandy	C	472	291	7	7	62	56	60	42	\$161,191	\$153,637	\$10,732.65
Horine, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,730.00
House Springs, First	C	546	304	9	7	88	60	47	30	\$299,515	\$231,412	\$15,840.02
House Springs, Harmony	C	35	28	6	2	15	20	13	15	\$37,000	\$34,000	\$550.00
Imperial, Jefferson Heights	C	42	42	0	2	31	19	0	0	\$34,215	\$34,115	\$3,054.00
Imperial, Valley View	C	0	0	0	0	0	0	0	0	\$0	\$0	\$435.00
Imperial, Windsor	C	218	159	4	4	115	80	91	95	\$295,847	\$268,593	\$5,968.12
Jonesburg, Oak Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,150.33
Kirkwood, Geyer Road	C	165	165	0	3	145	105	85	4	\$365,330	\$315,000	\$30,931.05
Lake St Louis, First	C	1,094	1,094	10	42	220	210	0	52	\$730,000	\$710,000	\$39,219.07
Leslie, Evergreen	C	69	60	0	4	40	18	0	64	\$61,004	\$52,962	\$2,820.51
Lonedell, Oak Grove	C	200	200	1	0	40	35	47	0	\$113,923	\$113,306	\$8,045.41
Lonedell, Prospect	C	199	174	5	0	60	66	71	0	\$115,588	\$112,010	\$5,639.00
Maplewood, Maplewood	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,020.00
Marthasville, Charrette	C	128	113	0	3	35	28	0	0	\$88,655	\$71,612	\$3,598.14
Maryland Heights, Dorsett Village	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,078.19
Middletown, Middletown	C	352	136	9	3	64	26	56	0	\$79,445	\$75,905	\$2,068.89
Mineola, Mineola	C	194	133	4	1	72	52	74	18	\$145,438	\$129,026	\$11,495.25
Montgomery City, Faith	C	54	39	0	0	49	33	45	3	\$79,581	\$75,191	\$8,614.00
Montgomery City, First	C	43	36	0	1	24	40	0	13	\$72,285	\$69,417	\$2,448.84
Moscow Mills, First	C	160	47	3	3	40	15	41	0	\$51,897	\$48,004	\$1,517.00
Moscow Mills, NorthRoad	C	0	0	0	0	0	0	0	0	\$0	\$0	\$25,908.75
Murphy, First	C	820	808	10	8	130	114	101	0	\$257,488	\$230,785	\$27,710.24
New Florence, Liberty	C	119	55	0	0	25	15	32	2	\$19,129	\$16,184	\$918.44
New Florence, New Florence	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,833.47
New Haven, Friendship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
New Haven, Memorial	C	525	320	19	17	256	115	228	61	\$443,130	\$382,143	\$15,929.23
O'Fallon, 2Rivers	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
O'Fallon, Calvary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,318.58
O'Fallon, Dardenne	C	134	63	2	2	50	30	43	2	\$134,696	\$128,558	\$4,465.25
O'Fallon, First	C	3,079	914	36	32	717	573	570	1,099	\$2,596,917	\$2,105,984	\$173,888.93
O'Fallon, Lifepoint Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
O'Fallon, Summit	C	0	0	0	0	0	0	0	0	\$0	\$0	\$900.00
O'Fallon, Summit Iglesia	M	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
O'Fallon, The Oasis	M	0	0	0	0	0	0	0	0	\$0	\$0	\$6,130.78
Pacific, First Allenton Heights	C	50	40	0	6	30	8	0	0	\$50,996	\$50,996	\$1,970.00
Pacific, Pacific	C	307	200	4	0	100	67	70	21	\$188,724	\$172,457	\$1,500.00

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Richwoods, Crossroads	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Robertsville, Calvey	C	70	70	0	0	25	11	0	7	\$19,562	\$19,562	\$1,594.40
Robertsville, Shiloh	C	99	94	6	5	70	50	0	48	\$151,865	\$128,575	\$12,362.02
Silex, Mill Creek	C	123	40	2	3	40	24	68	45	\$52,936	\$50,000	\$1,936.40
Silex, Olney	C	50	32	0	0	25	10	30	1	\$48,927	\$37,089	\$3,834.52
St Ann, El Faro	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,620.00
St Ann, First	C	77	53	0	3	30	25	40	76	\$75,643	\$70,019	\$6,368.56
St Charles, Bethesda	C	56	48	5	6	41	12	0	30	\$0	\$0	\$2,875.14
St Charles, Bogey Hills	C	162	159	5	7	70	78	0	30	\$157,401	\$146,432	\$10,630.00
St Charles, Church of St Charles	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
St Charles, First	C	3,163	1,900	19	19	557	420	166	333	\$2,101,096	\$1,570,052	\$136,397.52
St Charles, Highland View	C	0	0	0	0	0	0	0	0	\$0	\$0	\$458.04
St Charles, Jungs Station	C	90	90	4	3	68	45	15	14	\$160,951	\$148,454	\$0.00
St Charles, Lakeshore	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
St Charles, Orchard Farm	C	161	130	0	0	19	7	0	0	\$28,173	\$20,387	\$0.00
St Charles, Ridgecrest	C	770	710	12	17	374	317	260	122	\$1,243,915	\$951,315	\$83,494.66
St Charles, True Life	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,077.13
St Charles, Waypoint	C	0	0	0	0	0	0	0	0	\$0	\$0	\$75,000.00
St Clair, Anaconda	C	14	13	0	0	18	7	0	0	\$17,412	\$17,412	\$760.13
St Clair, Duly	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
St Clair, First	C	874	760	6	14	107	63	60	160	\$244,208	\$201,424	\$7,715.44
St Clair, Green Mound	C	35	29	0	2	20	12	0	1	\$32,790	\$32,790	\$480.00
St Clair, St Clair Southern	C	220	198	4	1	82	61	70	55	\$191,455	\$165,835	\$8,646.20
St Jacob, Crossing	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
St Louis, Affton	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,955.30
St Louis, Apostles	C	0	0	0	0	0	0	0	0	\$0	\$0	\$960.00
St Louis, August Gate	C	111	98	3	15	93	150	86	86	\$775,199	\$275,685	\$10,800.00
St Louis, Bayless	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,489.00
St Louis, Beth-El	C	0	0	0	0	0	0	0	0	\$0	\$0	\$50.00
St Louis, Bevo	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,020.00
St Louis, Canaan	C	2,171	0	21	15	576	430	425	509	\$1,986,723	\$1,345,359	\$86,442.51
St Louis, Carondelet	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,640.69
St Louis, Celebration Grace	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10.00
St Louis, Christ Deliverance	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
St Louis, Compton Heights	C	0	0	0	0	0	0	0	0	\$0	\$0	\$350.00
St Louis, Concord	C	2,061	677	14	26	415	357	500	292	\$1,308,103	\$1,201,658	\$11,220.00
St Louis, CrossBridge	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,931.00
St Louis, Faith	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,419.60
St Louis, Filipino-American	M	0	0	0	0	0	0	0	0	\$0	\$0	\$240.00
St Louis, First Crestwood	C	175	175	2	3	118	105	129	331	\$334,131	\$308,572	\$25,500.05
St Louis, First Oakville	C	403	191	13	10	120	87	98	57	\$352,762	\$274,942	\$28,511.39
St Louis, First Saint John	C	652	363	2	8	120	103	96	0	\$312,484	\$244,344	\$6,248.00
St Louis, Friendship Deaf	M	0	0	0	0	0	0	0	0	\$0	\$0	\$140.00
St Louis, Garden	C	79	79	0	2	35	15	0	1	\$85,876	\$39,976	\$1,600.00
St Louis, Gateway Southern	C	18	6	1	0	5	5	0	0	\$800	\$800	\$0.00
St Louis, Have Bible	C	0	0	0	11	625	15	154	0	\$835,295	\$691,307	\$13,016.45
St Louis, Heartland	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10,049.73
St Louis, Heavenly Bread	C	0	0	0	0	0	0	0	0	\$0	\$0	\$800.00
St Louis, Jewel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$350.00
St Louis, Lindenwood	C	0	0	0	0	0	0	0	0	\$0	\$0	\$80.00
St Louis, New Direction	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,600.00
St Louis, New St Louis Park	C	0	0	0	0	0	0	0	0	\$0	\$0	\$480.00
St Louis, Oak Hill	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,213.31
St Louis, Parkway	C	880	800	5	11	364	275	254	120	\$1,650,101	\$1,224,354	\$132,791.50
St Louis, Pine Lawn	C	0	0	0	0	0	0	0	0	\$0	\$0	\$550.00
St Louis, Providence	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
St Louis, Refuge	C	135	90	3	0	55	12	0	1,400	\$95,348	\$94,167	\$2,328.07
St Louis, Restoration Walk	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
St Louis, Roc Ministries	C	151	151	8	13	95	129	0	12	\$177,458	\$152,148	\$2,700.00

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St Louis, South County	C	578	572	3	19	364	289	155	227	\$1,600,570	\$1,100,467	\$60,401.17
St Louis, The Gate	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,939.57
St Louis, The Groves	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,826.37
St Louis, The Journey	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,500.02
St Louis, The Rock	C	0	0	0	0	0	0	0	0	\$0	\$0	\$21,134.48
St Louis, Tower Grove	C	285	246	4	25	262	149	0	0	\$644,332	\$476,711	\$900.00
St Peters, First	C	449	219	3	8	137	81	149	0	\$475,086	\$407,147	\$2,000.00
St Peters, Oakridge	C	320	144	6	7	130	122	138	78	\$215,337	\$193,781	\$9,000.00
St Peters, St Louis Chinese	C	35	11	4	0	41	34	0	0	\$4,250	\$4,114	\$1,200.00
St Peters, Willott Road	C	0	0	0	0	0	0	0	0	\$0	\$0	\$400.00
Sullivan, New Chapel Hill	C	34	34	0	0	19	9	29	0	\$9,061	\$9,061	\$539.91
Sullivan, New Hope	C	357	291	1	0	75	50	58	0	\$112,352	\$109,878	\$10,516.87
Sullivan, Spring Bluff	C	67	55	4	5	30	22	32	100	\$26,986	\$26,446	\$1,994.10
Sullivan, Temple	C	537	537	20	19	345	400	197	101	\$990,622	\$608,000	\$40,667.43
Sullivan, The Ridge	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Troy, First	C	1,108	11,031	21	37	503	536	350	63	\$1,719,346	\$1,104,744	\$69,825.00
Union, First	C	103	103	2	0	100	80	78	27	\$248,909	\$245,696	\$22,462.27
Union, Grace	C	150	150	3	0	49	25	0	0	\$84,206	\$79,580	\$5,170.59
Union, Lighthouse	C	60	50	1	6	25	15	0	0	\$11,948	\$11,948	\$624.00
Union, Outreach	C	249	61	0	0	29	23	0	8	\$29,753	\$29,753	\$1,108.97
Union, The Compass	C	28	0	0	0	32	0	43	253	\$65,144	\$65,144	\$4,213.38
University City, Bible Way	C	0	0	0	0	0	0	0	0	\$0	\$0	\$505.00
Valley Park, Meramec Valley	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,870.79
Victoria, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Villa Ridge, Rose Hill	C	104	104	0	0	47	25	25	0	\$27,000	\$7,000	\$175.00
Villa Ridge, The Ridge	C	1,041	1,006	27	26	761	340	189	145	\$1,415,953	\$902,430	\$23,183.00
Warrenton, Fellowship	C	633	300	11	10	250	150	80	55	\$325,014	\$285,144	\$34,119.64
Warrenton, The Way	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
Warrenton, Warrenton	C	0	0	0	0	70	65	47	1,013	\$5,689	\$0	\$2,448.02
Washington, Faith	C	321	288	14	43	233	159	0	53	\$317,283	\$283,391	\$26,366.55
Washington, First	C	239	236	1	7	220	145	209	92	\$435,128	\$403,624	\$10,978.72
Wellsville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$121.62
Wellsville, Hopewell	C	159	97	0	0	56	68	50	24	\$123,859	\$117,398	\$7,962.50
Wentzville, Christian Family	C	9	9	0	0	6	6	0	0	\$25,363	\$20,800	\$400.00
Wentzville, CrossHaven	C	330	330	3	10	250	153	0	50	\$437,227	\$437,227	\$10,424.53
Wentzville, Crosspointe	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Wentzville, First	C	563	561	5	13	526	372	463	110	\$2,148,900	\$1,525,817	\$36,164.04
Wentzville, Red Tree	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,566.11
Whiteside, Whiteside	C	41	41	0	0	23	18	43	5	\$351,229	\$33,275	\$7,691.71
Wildwood, Fellowship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$16,800.00
Wildwood, LifePointe	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,911.18
Winfield, First	C	420	180	6	1	92	87	134	75	\$229,901	\$208,450	\$19,883.71
Winfield, New Salem	C	0	0	0	0	0	0	0	0	\$0	\$0	\$694.00
Winfield, Redemption Road	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,199.00
Woodson Terrace, Family Life	C	10	10	0	5	25	0	0	0	\$13,680	\$13,680	\$3,000.00
Wright City, First	C	108	0	0	2	0	0	0	52	\$183,234	\$114,055	\$12,269.21
Wright City, Founder's Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,535.00
Total		53,711	45,214	710	969	18,426	12,976	9,874	118,977	\$46,043,096	\$36,750,273	\$2,397,349.38

Northeast Region

Associations include: Bethel, Crossroads, Mt Salem-Wyaconda, Mt Zion, Pleasant Grove, Salt River, Thousand Hills

Alexandria, Alexandria	C	38	26	0	0	18	12	15	51	\$45,442	\$41,458	\$3,340.00
Anabel, Ten Mile	C	49	34	0	2	21	18	0	0	\$23,549	\$22,594	\$250.00
Arbela, Arbela	C	34	12	0	1	11	11	0	0	\$14,254	\$14,254	\$722.50
Armstrong, Armstrong	C	118	37	0	0	22	20	38	8	\$23,450	\$22,000	\$0.00
Atlanta, Chariton Ridge	C	47	30	0	0	31	19	0	0	\$47,286	\$43,846	\$2,767.00
Atlanta, First	C	322	182	2	2	70	75	70	17	\$146,558	\$132,088	\$13,000.00

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				Total Baptisms	Other Additions							
Atlanta, Mt Tabor	C	99	29	0	0	12	12	29	0	\$36,907	\$36,823	\$3,850.25
Bevier, Bevier	C	532	282	5	14	120	115	55	97	\$327,659	\$165,999	\$11,452.33
Bowling Green, Cyrene	C	68	30	0	0	19	11	0	0	\$40,619	\$29,704	\$1,500.00
Bowling Green, Eastern Mo Cowboy	C	159	159	2	4	100	20	0	507	\$49,440	\$46,085	\$805.13
Bowling Green, Edgewood	C	237	200	6	14	92	61	75	13	\$188,511	\$172,851	\$9,700.00
Bowling Green, Friendship	C	86	78	2	1	12	7	0	3	\$21,770	\$21,672	\$358.44
Bowling Green, Immanuel	C	86	65	0	0	25	11	0	50	\$31,608	\$27,795	\$1,945.30
Bowling Green, Indian Creek	C	53	23	0	0	22	20	0	90	\$33,945	\$33,945	\$4,306.48
Bowling Green, Mt Zion	C	110	62	0	4	31	26	43	28	\$30,281	\$28,156	\$2,160.00
Bowling Green, Peno	C	110	56	3	3	42	56	52	65	\$27,940	\$23,440	\$981.16
Bowling Green, Second	C	519	428	7	1	95	126	102	97	\$272,332	\$257,389	\$21,614.80
Brunswick, Brunswick	C	47	47	0	0	31	19	38	0	\$44,062	\$42,243	\$2,736.46
Cairo, Cairo	C	382	170	8	8	85	55	28	11	\$129,366	\$93,485	\$6,466.75
Callao, Kaseyville	C	190	61	1	0	37	26	0	12	\$56,999	\$46,789	\$1,420.96
Canton, First	C	327	159	4	2	111	78	84	15	\$208,473	\$201,602	\$4,129.18
Canton, Ten Mile	C	70	44	0	2	18	11	0	11	\$32,898	\$27,473	\$3,044.37
Canton, Wyaconda	C	43	39	0	0	30	20	0	0	\$43,279	\$38,473	\$525.00
Center, Center	C	362	259	4	1	125	90	68	13	\$227,158	\$201,037	\$18,268.05
Center, Salem	C	294	62	0	3	75	50	23	74	\$75,084	\$71,351	\$4,957.81
Centralia, Cornerstone	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,364.91
Centralia, First	C	1,181	663	11	6	180	240	115	89	\$501,651	\$397,624	\$38,533.34
Clarence, First	C	19	19	0	0	12	3	30	0	\$6,000	\$6,000	\$100.00
Clarence, Union Grove	C	6	2	0	0	2	0	0	2	\$4,238	\$0	\$0.00
Clark, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,237.00
Clark, Gateway Cowboy	M	0	0	0	0	0	0	0	0	\$0	\$0	\$420.74
Clark, Perche	C	232	88	3	0	75	95	81	53	\$150,950	\$111,047	\$9,778.90
Clarksville, Dover	C	101	48	0	0	0	0	0	3	\$48,357	\$44,135	\$635.72
Clarksville, First	C	90	25	0	0	9	6	0	0	\$3,965	\$3,965	\$100.00
Clarksville, Ramsey Creek	C	327	211	6	6	124	184	51	64	\$251,247	\$210,845	\$24,268.62
Clifton Hill, Clifton Hill	C	155	98	0	2	32	23	44	0	\$42,250	\$42,250	\$5,196.95
Coatsville, Coatsville	C	7	6	0	0	6	4	0	0	\$5,500	\$5,500	\$100.00
Columbia, Midway Heights	C	288	278	2	4	97	67	150	88	\$240,040	\$223,622	\$14,819.15
Curryville, Curryville	C	168	83	1	3	45	28	63	0	\$66,607	\$62,172	\$7,411.93
Curryville, Elm Grove	C	188	32	0	2	25	36	0	52	\$28,757	\$27,023	\$1,256.84
Downing, First	C	128	53	0	0	21	18	0	0	\$38,184	\$35,184	\$2,485.04
Durham, Durham	C	178	102	2	3	47	38	50	48	\$83,849	\$81,352	\$7,490.56
Edina, First	C	13	10	0	0	15	10	0	35	\$21,676	\$17,062	\$530.26
Elmer, Elmer	C	99	72	0	0	14	17	41	4	\$41,584	\$32,081	\$2,548.25
Elsberry, God's House	C	57	47	18	2	35	26	0	30	\$64,315	\$59,195	\$1,200.00
Eolia, Eolia	C	177	77	2	2	20	14	0	206	\$36,897	\$31,793	\$1,489.38
Ewing, First	C	370	222	0	2	80	40	100	80	\$230,611	\$205,463	\$18,726.36
Ewing, Mount Olivet	C	27	24	1	0	22	20	24	14	\$20,002	\$18,863	\$1,653.95
Ewing, Nelsonville	C	53	50	2	2	30	20	0	3	\$59,950	\$5,050	\$5,696.78
Excello, Woodville	C	108	50	3	0	50	20	30	1,800	\$12,000	\$12,000	\$100.00
Fayette, First	C	95	90	8	18	60	57	0	56	\$140,331	\$105,535	\$11,238.26
Fayette, Hillside	C	26	26	0	0	34	22	0	13	\$63,491	\$58,833	\$1,250.00
Frankford, Adiel	C	114	95	2	0	35	10	2	1	\$69,895	\$51,895	\$50.00
Frankford, Frankford	C	61	30	0	2	7	5	0	0	\$6,247	\$6,043	\$670.49
Glasgow, First	C	67	25	3	0	16	7	0	0	\$23,973	\$20,508	\$1,337.83
Glasgow, Lisbon	C	0	0	0	0	0	0	0	0	\$0	\$0	\$221.00
Gorin, Pleasant Grove	C	40	20	0	0	25	20	26	10	\$0	\$0	\$50.00
Green City, First	C	301	142	0	0	32	24	58	0	\$103,139	\$95,134	\$3,205.01
Green City, Yellow Creek	C	65	49	1	12	48	40	30	0	\$42,721	\$35,790	\$4,083.00
Greentop, Greentop	C	0	0	0	0	0	0	0	0	\$0	\$0	\$150.00
Hallsville, Hallsville	C	500	141	2	2	100	90	185	47	\$195,153	\$172,160	\$2,200.00
Hannibal, Antioch	C	343	200	1	4	65	56	51	1	\$162,490	\$113,270	\$11,388.26
Hannibal, Believers	C	68	63	4	0	120	90	0	115	\$100,000	\$100,000	\$250.00
Hannibal, Calvary	C	366	366	10	20	376	275	351	67	\$844,132	\$773,634	\$65,824.17
Hannibal, Cornerstone	C	59	56	2	6	70	45	30	20	\$0	\$0	\$166.50

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Hannibal, Fifth Street	C	90	85	2	2	65	55	60	22	\$208,963	\$42,693	\$12,041.00
Hannibal, Grace Covenant	C	31	31	0	4	50	30	10	28	\$48,000	\$50,000	\$100.00
Hannibal, Immanuel	C	884	692	3	6	178	128	152	325	\$534,535	\$455,576	\$29,198.89
Hannibal, Living Way	C	45	40	7	5	28	15	0	200	\$23,700	\$14,500	\$525.00
Hannibal, Prince Avenue	C	124	94	0	5	74	109	54	22	\$120,752	\$106,792	\$6,935.40
Hannibal, Solid Rock	C	50	50	1	0	20	0	0	0	\$20,733	\$18,594	\$1,372.17
Hannibal, South Side	C	125	150	0	8	95	62	93	12	\$114,868	\$106,608	\$3,316.86
Harrisburg, Harrisburg	C	69	69	0	2	40	29	0	10	\$51,786	\$45,760	\$2,000.00
Higbee, Higbee	C	284	113	0	2	35	21	47	0	\$43,113	\$28,652	\$771.00
Hunnewell, Mission	C	92	50	2	4	43	25	12	3	\$54,446	\$49,993	\$3,243.08
Hunnewell, Prairie View	C	98	98	0	0	45	25	43	0	\$73,857	\$59,161	\$3,692.33
Huntsville, First	C	977	570	18	6	175	125	0	42	\$299,588	\$252,685	\$30,791.00
Huntsville, Mt Shiloh	C	186	119	0	2	50	25	51	5	\$86,465	\$84,077	\$8,197.84
Huntsville, Pleasant Hill	C	93	48	0	0	10	0	0	0	\$15,074	\$14,547	\$10.00
Hurdland, First	C	22	11	0	0	10	10	0	14	\$18,278	\$14,455	\$1,845.00
Jacksonville, Mt Salem	C	56	56	0	1	20	18	35	3	\$22,549	\$22,549	\$225.00
Kahoka, Cedar Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$361.50
Kahoka, First	C	156	156	14	16	115	71	120	0	\$191,179	\$178,455	\$1,814.79
Keytesville, First	C	155	85	0	0	18	8	28	0	\$18,406	\$17,399	\$375.36
Keytesville, Musselfork	C	4	2	0	0	8	0	0	0	\$1,200	\$200	\$1.00
Kirksville, Fellowship	C	165	144	6	4	91	125	54	11	\$110,957	\$110,217	\$805.00
Kirksville, First	C	257	225	17	10	222	91	132	157	\$376,356	\$372,872	\$22,038.06
Kirksville, Hamilton Street	C	549	432	18	18	222	275	204	34	\$384,418	\$344,836	\$22,084.35
Kirksville, Rehoboth	C	113	104	2	35	150	130	0	101	\$222,011	\$6,035	\$1,080.00
Kirksville, Sugar Creek	C	40	40	0	0	0	0	0	0	\$0	\$0	\$300.00
Knox City, Knox City	C	60	48	0	0	22	14	48	28	\$37,259	\$34,111	\$3,496.00
La Belle, First	C	153	58	3	0	25	19	22	23	\$48,128	\$37,520	\$1,302.48
La Grange, Dover	C	121	79	1	0	12	10	61	77	\$48,479	\$45,404	\$4,434.43
La Grange, First	C	200	70	0	2	30	54	65	54	\$61,007	\$52,871	\$2,940.18
La Plata, First	C	595	323	1	1	75	65	85	20	\$134,234	\$114,210	\$8,634.33
Lancaster, Lancaster	C	206	82	0	0	66	28	60	30	\$126,479	\$113,117	\$5,601.83
Lentner, Oak Ridge	C	29	23	0	0	12	0	0	0	\$14,183	\$13,418	\$140.00
Lewistown, First	C	337	99	4	2	92	72	101	17	\$124,185	\$110,833	\$11,704.13
Louisiana, First	C	150	150	16	3	105	64	43	20	\$241,294	\$195,039	\$14,881.14
Louisiana, Grassy Creek	C	117	83	1	1	20	15	0	36	\$34,867	\$33,199	\$2,942.47
Louisiana, Noix Creek	C	24	19	0	0	19	9	9	2	\$25,517	\$22,847	\$1,019.35
Louisiana, Riverside	M	25	10	0	0	6	8	0	0	\$0	\$0	\$0.00
Luray, Luray	C	0	0	0	0	0	0	0	0	\$0	\$0	\$80.00
Macon, First	C	572	545	5	1	363	371	125	30	\$831,598	\$731,597	\$32,526.04
Macon, Friendship	C	130	88	0	0	21	8	0	3	\$29,626	\$28,900	\$1,200.00
Macon, Open Arms	C	100	50	2	2	45	35	43	12	\$50,435	\$47,376	\$2,539.41
Madison, Madison	C	0	0	0	0	0	0	0	0	\$0	\$0	\$500.00
Madison, Oak Grove	C	82	62	4	1	49	32	52	0	\$39,762	\$37,931	\$752.35
Madison, Pleasant Green	C	64	45	0	2	28	9	0	0	\$51,401	\$43,331	\$5,499.17
Maywood, Emerson	C	122	58	0	5	30	20	51	0	\$48,730	\$48,730	\$1,170.00
Maywood, South Union	C	137	58	0	0	32	7	0	120	\$57,438	\$54,075	\$4,630.90
Memphis, First	C	368	69	2	2	89	164	58	55	\$177,741	\$144,258	\$2,500.00
Memphis, Richland	C	109	56	1	3	33	15	30	0	\$29,314	\$28,980	\$322.63
Milan, First	C	510	99	0	0	63	37	75	4	\$113,438	\$93,747	\$2,806.97
Milan, Primera Iglesia	C	22	22	0	0	15	10	0	2	\$9,625	\$9,500	\$130.00
Moberly, Carpenter Street	C	0	0	0	0	0	0	0	0	\$0	\$0	\$19,999.92
Moberly, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$8,405.51
Moberly, Immanuel	C	262	230	1	0	40	25	75	5	\$115,715	\$102,318	\$6,536.27
Moberly, North Park	C	375	262	4	2	146	113	94	67	\$247,444	\$214,662	\$9,729.68
Monroe City, First	C	469	281	4	8	124	90	75	54	\$271,103	\$249,893	\$33,724.01
Monroe City, New Oakland	C	83	80	0	4	35	15	0	2	\$52,115	\$51,065	\$1,850.00
Monroe City, Warren	C	40	0	0	0	13	13	0	0	\$16,619	\$15,399	\$176.00
Neeper, South Wyaconda	C	22	10	0	2	16	7	0	0	\$26,853	\$22,369	\$540.00
New Franklin, First	C	201	74	11	4	50	40	0	80	\$56,925	\$56,925	\$6,638.00

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New Hartford, New Hartford	C	83	60	3	20	30	25	42	6	\$41,100	\$33,766	\$1,797.28
New London, First	C	462	345	2	4	136	186	91	133	\$272,820	\$237,199	\$16,200.68
Novinger, First	C	55	50	0	2	39	15	33	413	\$25,996	\$25,996	\$508.10
Novinger, Pure Air	C	95	33	0	0	26	16	18	16	\$25,879	\$25,349	\$2,597.15
Palmyra, Bethel	C	18	18	0	0	18	18	0	0	\$0	\$0	\$500.00
Palmyra, First	C	729	544	3	8	115	78	130	20	\$258,622	\$215,580	\$21,683.09
Palmyra, Little Union	C	28	28	0	0	18	18	0	0	\$26,867	\$26,867	\$600.00
Palmyra, Providence	C	125	50	0	0	35	11	30	62	\$39,932	\$38,967	\$1,618.05
Paris, First	C	538	257	4	4	110	90	163	137	\$252,195	\$210,375	\$22,162.50
Paris, Mt Airy	C	0	0	0	0	0	0	0	0	\$0	\$0	\$201.00
Philadelphia, Bethany	C	40	30	1	1	30	0	0	0	\$9,101	\$500	\$5.00
Pollock, Fairview	C	12	6	0	0	6	6	0	0	\$0	\$0	\$0.00
Queen City, First	C	292	102	1	2	40	30	51	0	\$58,649	\$56,161	\$1,500.00
Renick, Renick	C	0	0	0	0	0	0	0	0	\$0	\$0	\$76.00
Rutledge, Colony	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Rutledge, Harmony Grove	C	31	31	1	3	20	20	0	0	\$0	\$0	\$10.00
Salisbury, First	C	319	246	14	12	146	190	70	2	\$256,823	\$212,827	\$18,152.41
Salisbury, Pleasant Woods	C	0	0	0	0	0	0	0	0	\$0	\$0	\$500.00
Shelbina, Crooked Creek	C	71	71	0	0	32	12	0	0	\$0	\$0	\$0.00
Shelbina, First	C	166	140	2	2	87	82	68	16	\$266,658	\$242,726	\$24,382.14
Shelbyville, First	C	116	75	0	4	45	10	0	0	\$46,337	\$40,696	\$2,988.45
Shelbyville, Mt Zion	C	103	79	0	0	32	20	0	0	\$32,395	\$31,957	\$0.00
Stoutsville, Stoutsville	C	103	103	0	0	22	10	0	26	\$29,763	\$29,763	\$1,736.64
Sturgeon, Sturgeon	C	200	200	1	0	110	66	80	49	\$158,878	\$137,453	\$14,099.31
Unionville, Broadlawn	C	218	135	2	4	57	40	80	109	\$95,361	\$82,463	\$4,773.95
Unionville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Unionville, Hartford	C	60	52	1	0	45	30	43	20	\$47,785	\$32,745	\$2,100.00
Unionville, Omaha	C	326	207	4	3	116	60	80	15	\$79,235	\$70,552	\$3,000.00
Vandalia, Spencer Creek	C	113	79	3	2	70	37	31	10	\$112,836	\$105,959	\$5,202.16
Wayland, Southern	C	67	45	0	0	25	26	20	8	\$50,145	\$46,979	\$6,935.44
Williamstown, Providence	C	203	40	1	3	38	25	13	7	\$90,484	\$84,069	\$11,179.13
Winigan, First	C	137	35	0	2	25	20	0	0	\$57,270	\$41,727	\$3,967.17
Worthington, Worthington	C	121	36	1	0	20	8	0	0	\$35,583	\$33,949	\$1,604.00
Wyaconda, First	C	140	40	0	0	12	12	0	0	\$20,154	\$19,153	\$1,814.80
Wyaconda, Liberty	C	32	15	0	0	7	6	0	0	\$0	\$0	\$0.00
Total		25,812	15,886	322	411	8,136	6,532	5,542	6,842	\$14,442,688	\$12,241,639	\$893,903.45

Northwest Region

Associations include: Harrison, Linn-Livingston, Missouri Valley, New Life, North Grand River, St Joseph

Agency, Frazier	C	643	634	16	11	260	206	182	16	\$611,535	\$361,420	\$4,143.00
Albany, First	C	615	324	14	3	169	123	231	463	\$248,691	\$221,000	\$5,162.67
Allendale, Allendale	C	150	100	2	2	50	40	48	45	\$147,310	\$59,617	\$6,008.93
Bethany, First	C	732	254	1	2	168	130	85	84	\$235,286	\$235,286	\$26,929.42
Bethany, Immanuel	C	488	325	9	16	188	90	129	40	\$394,067	\$295,507	\$9,600.00
Blythedale, Mt Pleasant	C	23	19	0	0	12	10	0	0	\$18,866	\$17,842	\$1,652.40
Bogard, Coloma	C	225	225	2	8	80	30	46	0	\$67,967	\$66,450	\$2,896.00
Bogard, First	C	166	50	3	4	18	8	0	0	\$31,969	\$31,260	\$200.00
Bosworth, Bosworth	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,105.77
Brookfield, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$526.01
Brookfield, Freedom	C	74	74	4	2	40	27	0	0	\$50,000	\$2,000	\$0.00
Brookfield, God's Garden	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,003.35
Brookfield, Park	C	350	325	7	0	147	95	100	0	\$320,835	\$219,278	\$1,213.60
Browning, First	C	213	67	1	0	36	23	38	21	\$53,539	\$47,621	\$1,050.97
Bucklin, Pleasant Grove	C	151	69	0	4	48	38	59	9	\$115,522	\$108,720	\$12,121.52
Cainsville, First	C	20	15	0	0	14	11	0	0	\$28,167	\$28,167	\$2,512.20
Cainsville, Zion	C	123	83	4	0	42	27	43	0	\$21,207	\$50,376	\$3,760.30
Carrollton, First	C	972	500	18	6	148	100	108	39	\$185,065	\$181,011	\$20,051.96

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				Total Baptisms	Other Additions							
Carrollton, McCroskie Creek	C	123	87	4	1	45	25	56	30	\$71,328	\$54,420	\$7,453.21
Carrollton, Southside	C	489	270	12	6	100	90	96	84	\$196,723	\$110,777	\$3,402.96
Carrollton, Wakenda	C	155	92	15	2	50	22	0	3	\$76,569	\$67,374	\$2,701.18
Chillicothe, Calvary	C	1,023	622	6	8	134	103	78	313	\$391,322	\$331,474	\$13,139.41
Chillicothe, First	C	731	403	6	8	294	222	214	32	\$613,869	\$544,310	\$1,704.31
Chillicothe, Highview	C	699	699	3	0	65	30	73	16	\$127,587	\$122,553	\$3,891.77
Chillicothe, Mt Pleasant	C	140	84	0	0	30	6	0	4	\$88,123	\$86,107	\$200.00
Chillicothe, Pleasant Ridge	C	45	37	0	0	23	9	0	0	\$11,922	\$11,879	\$0.00
Chula, Chula	C	15	8	0	1	5	5	0	0	\$7,000	\$4,800	\$100.00
Clarksdale, First	C	44	1	3	13	50	30	26	8	\$69,525	\$59,323	\$951.61
Clarksdale, Mt Moriah	C	52	52	3	0	25	9	0	40	\$28,571	\$20,941	\$1,430.50
Coffey, Coffey	C	38	26	16	16	32	20	37	0	\$39,182	\$39,182	\$572.00
Cosby, Bethel	C	200	50	1	0	45	3	21	0	\$135,340	\$77,688	\$40.00
Craig, Big Lake	C	64	41	0	2	30	3	0	0	\$17,024	\$17,024	\$0.00
Darlington, Darlington	C	220	120	3	0	80	20	100	10	\$94,812	\$92,208	\$750.79
Dawn, Dawn	C	135	60	0	0	33	12	19	0	\$81,273	\$80,693	\$5,223.10
Dawn, Enon	C	105	82	6	7	48	29	55	5	\$61,851	\$59,000	\$2,452.97
Denver, Lone Star	C	0	0	0	0	0	0	0	0	\$0	\$0	\$278.60
Dewitt, First	C	98	30	0	0	20	10	0	0	\$26,519	\$0	\$1,500.94
Easton, Midway	C	74	38	0	0	14	10	0	0	\$14,467	\$14,045	\$1,628.00
Edgerton, Little Platte	C	74	25	0	0	13	9	0	0	\$18,000	\$15,000	\$802.00
Fairfax, Fairfax	C	265	135	6	4	58	42	64	37	\$154,294	\$100,432	\$9,467.25
Faucett, Faucett	C	153	36	0	4	20	15	39	11	\$70,902	\$69,902	\$20.00
Faucett, New Harvest	C	0	0	0	0	0	0	0	0	\$0	\$0	\$724.73
Gallatin, First	C	646	545	3	1	114	95	97	10	\$182,647	\$164,208	\$11,682.76
Gallatin, Olive	C	144	37	5	1	22	13	30	0	\$17,340	\$17,340	\$862.12
Galt, Galt	C	204	98	1	1	30	20	46	6	\$19,522	\$18,899	\$137.00
Gentry, Gentry	C	42	0	5	0	30	0	0	0	\$0	\$0	\$1,006.00
Gentryville, Gentryville	C	137	105	0	0	10	10	0	0	\$12,867	\$12,867	\$1,081.52
Gilliam, Gilliam	C	134	41	0	0	10	6	0	0	\$30,942	\$30,751	\$2,023.47
Gilman City, First	C	384	282	7	4	90	56	132	66	\$166,675	\$143,914	\$13,235.33
Gilman City, Melbourne	C	133	58	0	0	32	20	46	4	\$43,965	\$41,769	\$4,564.70
Gilman City, Mt Pleasant	C	21	16	0	0	10	10	0	0	\$0	\$0	\$2,176.64
Gower, First	C	665	366	2	2	0	0	0	27	\$213,153	\$179,396	\$1,748.81
Grant City, Grant City	C	355	125	0	2	48	35	0	108	\$59,049	\$56,359	\$150.00
Hale, Hale	C	204	68	0	0	25	22	65	0	\$50,314	\$45,972	\$1,531.89
Hale, Hurricane	C	5	4	0	0	7	3	0	0	\$8,443	\$831	\$200.00
Helena, First	C	147	75	1	3	30	17	25	0	\$34,863	\$34,863	\$3,002.00
Hopkins, First	C	107	23	0	0	20	10	14	0	\$19,264	\$19,264	\$658.35
Jamesport, Jamesport	C	90	90	0	2	60	25	63	5	\$90,077	\$88,577	\$1,504.54
King City, First	C	454	174	0	0	25	20	60	0	\$0	\$0	\$751.14
King City, Mt Moriah	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,541.89
Laclede, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$348.22
Laredo, Alpha	C	87	54	0	5	25	18	0	3	\$41,345	\$33,539	\$2,798.85
Laredo, Laredo	C	159	23	0	2	20	14	45	0	\$35,820	\$34,769	\$2,016.22
Linville, First	C	217	86	2	1	26	17	47	25	\$43,095	\$34,405	\$3,875.41
Linneus, First	C	172	83	0	0	38	40	59	55	\$85,996	\$70,609	\$8,003.35
Marceline, Bethany	C	360	225	10	2	76	66	100	96	\$160,044	\$134,585	\$10,368.22
Marceline, First	C	721	275	4	2	64	51	104	32	\$198,970	\$125,873	\$3,321.48
Marceline, New Hope	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Marshall, Bethany	C	209	134	0	0	25	10	0	46	\$30,225	\$26,208	\$1,652.95
Marshall, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$47,849.29
Marshall, Gill Memorial	C	370	285	10	2	82	109	113	174	\$168,495	\$142,577	\$6,861.00
Marshall, Midway	C	42	0	1	1	5	5	0	1	\$12,580	\$5,380	\$0.00
Marshall, New Salem	C	188	148	2	0	82	52	36	0	\$80,600	\$79,420	\$310.00
Maryville, First	C	772	305	0	7	96	70	48	39	\$369,203	\$203,116	\$11,335.27
Maryville, Laura Street	C	1,017	451	4	5	463	391	273	378	\$885,007	\$743,028	\$100,220.00
Maysville, Fairport	C	236	200	5	2	45	20	50	0	\$100,780	\$92,802	\$1,200.00
Maysville, First	C	304	160	2	0	76	65	94	10	\$187,294	\$155,464	\$7,426.03

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				Total Baptisms	Other Additions							
Mc Fall, Liberty	C	180	59	5	6	30	45	76	79	\$73,642	\$58,365	\$3,120.82
Mc Fall, New Hope	C	76	37	0	0	27	9	38	9	\$14,586	\$14,176	\$218.00
Meadville, First	C	329	132	0	1	68	63	127	18	\$178,685	\$129,414	\$15,097.00
Mercer, Mercer	C	206	206	12	2	67	36	42	7	\$68,402	\$65,802	\$2,331.16
Mound City, New Liberty	C	16	14	0	0	11	11	0	0	\$30,584	\$27,716	\$50.00
Mount Moriah, Mt Moriah	C	120	60	0	2	40	15	32	0	\$66,991	\$66,991	\$3,287.50
Mt Leonard, First	C	30	15	0	8	18	15	0	0	\$14,474	\$13,512	\$708.00
Napton, Fish Creek	C	25	26	0	1	14	8	25	1	\$20,036	\$16,312	\$776.92
Napton, Zoar	C	84	27	0	0	10	7	0	0	\$37,263	\$32,263	\$50.00
Nelson, First	C	70	36	10	0	30	33	31	0	\$24,305	\$23,100	\$300.00
Nelson, Heath Creek	C	15	15	0	0	10	6	0	0	\$19,831	\$12,816	\$238.96
New Boston, Calvary Chapel	C	62	50	0	0	29	23	32	38	\$27,430	\$25,049	\$500.00
Newtown, Medicine Valley	M	32	18	7	4	14	20	10	0	\$20,661	\$15,796	\$0.00
Norborne, First	C	418	173	0	0	37	27	72	1	\$110,877	\$96,425	\$2,789.37
Norborne, Mt Pleasant	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,383.43
Norborne, Union	C	0	0	0	0	0	0	0	0	\$0	\$0	\$50.00
Oregon, First	C	58	22	0	5	29	7	0	0	\$0	\$0	\$1,045.50
Pattonsburg, First	C	336	148	0	2	89	41	100	0	\$128,921	\$121,416	\$8,361.57
Princeton, First	C	759	330	6	7	61	132	70	160	\$125,359	\$110,329	\$7,504.22
Princeton, Modena	C	283	91	7	4	34	39	0	80	\$41,069	\$32,692	\$3,479.79
Princeton, New Hope	C	156	80	0	3	50	17	52	0	\$75,369	\$72,058	\$4,676.33
Princeton, Ravanna	C	72	9	0	1	8	8	0	1	\$23,244	\$23,244	\$1,336.72
Purdin, Mt Olive	C	35	20	0	0	10	4	0	1	\$9,611	\$9,611	\$409.90
Rea, Whitesville	C	169	168	1	0	47	36	69	0	\$66,435	\$62,694	\$6,307.16
Ridgeway, Ridgeway	C	87	71	1	0	50	32	115	11	\$83,416	\$72,936	\$4,880.09
Rock Port, Rock Port	C	102	58	0	0	42	8	13	288	\$63,708	\$53,519	\$5,451.94
Rothville, Rothville	C	125	57	0	1	15	12	23	29	\$28,069	\$25,166	\$2,425.07
Rushville, Crossroads	C	16	16	0	4	13	11	0	10	\$25,075	\$22,078	\$2,484.82
Slater, First	C	449	241	0	2	64	44	75	4	\$151,201	\$126,993	\$13,915.69
Slater, New Prospect	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
St Joseph, Calvary	C	201	92	0	0	52	39	45	14	\$131,921	\$124,600	\$8,688.40
St Joseph, Copeland	C	197	197	5	12	75	52	78	40	\$106,183	\$94,612	\$253.09
St Joseph, Faith United	C	290	290	1	5	70	53	90	34	\$120,524	\$113,124	\$5,028.03
St Joseph, First	C	396	140	1	4	115	90	71	0	\$215,350	\$215,350	\$16,646.82
St Joseph, Frederick Boulevard	C	492	480	20	24	453	349	311	360	\$1,280,745	\$1,029,638	\$99,438.76
St Joseph, Green Valley	C	794	784	9	13	412	326	110	1,930	\$821,773	\$788,526	\$62,539.88
St Joseph, Immanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$847.43
St Joseph, Journey	C	521	167	13	9	141	81	159	66	\$303,656	\$257,689	\$13,436.10
St Joseph, McCarthy	C	225	225	4	3	162	124	110	45	\$388,393	\$387,135	\$19,559.33
St Joseph, Missouri Valley	C	123	105	2	4	51	14	30	27	\$69,403	\$67,618	\$1,260.00
St Joseph, New Home	C	0	0	0	0	35	20	0	0	\$56,931	\$54,513	\$2,442.29
St Joseph, Patee Park	C	410	222	8	0	57	57	60	60	\$92,866	\$74,483	\$3,417.71
St Joseph, Renovation	C	317	317	33	26	392	86	128	4	\$332,000	\$317,000	\$0.00
St Joseph, Sojourn	C	93	93	0	0	28	12	0	0	\$66,544	\$59,052	\$1,529.97
St Joseph, Strong Tower	C	120	120	12	6	90	70	86	101	\$139,729	\$139,729	\$8,593.93
Stanberry, First	C	587	308	7	3	150	102	120	33	\$217,897	\$176,277	\$6,250.04
Stewartsville, First	C	89	80	3	0	76	64	65	50	\$136,470	\$124,532	\$7,824.78
Tarkio, First	C	271	198	6	3	127	190	60	264	\$243,085	\$213,599	\$5,547.62
Trenton, Edinburg	C	82	82	9	5	55	20	75	10	\$57,852	\$57,445	\$9,678.12
Trenton, Faith Bible	C	54	33	1	1	34	15	30	4	\$11,543	\$11,543	\$210.00
Trenton, First	C	931	561	7	1	164	115	55	125	\$346,447	\$275,137	\$13,514.85
Trenton, Rural Dale	C	317	200	4	2	135	70	113	6	\$215,061	\$162,089	\$5,094.77
Trenton, Salem	C	66	59	2	5	53	33	0	10	\$33,112	\$29,602	\$2,083.49
Trenton, Shelburne	C	169	89	5	4	72	73	58	17	\$118,605	\$75,009	\$3,193.10
Trenton, Tenth Street	C	325	250	9	7	139	78	88	80	\$158,808	\$158,808	\$5,044.37
Trenton, Union	C	294	174	9	2	60	72	122	28	\$61,922	\$49,842	\$180.85
Union Star, First	C	158	78	1	0	35	25	0	5	\$47,595	\$47,595	\$1,644.15
Union Star, Flag Springs	C	44	32	0	0	15	6	0	0	\$21,790	\$20,662	\$4,929.00
Utica, Faith	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,614.40

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Utica, Utica	C	0	0	0	0	0	0	0	0	\$0	\$0	\$95.07
Watson, Watson Msnry	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
Waverly, Waverly	C	364	124	0	4	44	22	94	138	\$73,447	\$69,160	\$4,920.21
Weatherby, Hopewell	C	104	75	3	4	70	10	103	10	\$84,760	\$76,985	\$11,629.18
Weston, First	C	169	70	0	7	65	45	30	925	\$122,000	\$92,500	\$6,998.81
Wheeling, First	C	159	80	0	3	18	8	24	0	\$26,753	\$19,599	\$687.75
Winston, First	C	144	94	4	0	58	13	39	0	\$40,797	\$38,282	\$1,500.00
Worth, Worth	C	33	15	0	0	22	22	0	0	\$1,973	\$1,973	\$25.00
Total		31,462	18,611	456	385	8,762	6,037	6,850	7,518	\$15,949,983	\$13,395,653	\$846,945.14

South Central Region

Associations include: Dent, Eleven Point River, Laclede, Meramec, Phelps, Pulaski, South Central, Texas, Wright-Douglas-Ozark

Alton, First	C	225	80	4	5	53	38	66	95	\$152,074	\$70,414	\$3,033.89
Alton, Macedonia	C	245	117	2	0	98	70	50	42	\$179,073	\$162,015	\$8,922.00
Alton, Many Springs	C	69	44	0	3	30	14	13	0	\$34,169	\$31,205	\$1,836.12
Alton, Riverton	C	162	63	0	6	30	25	0	21	\$59,018	\$55,790	\$5,465.67
Ava, First	C	285	155	6	12	115	95	55	25	\$191,280	\$182,506	\$20,524.20
Ava, Red Bank	C	21	21	0	0	10	6	20	0	\$13,655	\$13,489	\$974.30
Bakersfield, First	C	146	28	1	0	23	15	37	4	\$33,829	\$28,157	\$2,274.80
Birch Tree, First	C	478	221	16	10	170	80	81	20	\$220,794	\$149,834	\$3,000.00
Birch Tree, Oak Grove	C	126	91	7	8	75	36	69	37	\$4,883,046	\$4,270,123	\$1,971.65
Birch Tree, Pioneer	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,000.00
Bourbon, Fairview	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
Bourbon, Injoy	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Bucyrus, Ellis Prairie	C	75	75	0	0	43	10	41	0	\$18,250	\$17,957	\$10.00
Bucyrus, Hickory Ridge	C	65	65	0	2	25	12	18	2	\$25,416	\$25,291	\$302.90
Bucyrus, New Beginnings	C	53	33	5	13	30	20	73	44	\$38,833	\$35,597	\$4,088.55
Bunker, Crossville	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,957.32
Cabool, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,725.00
Cabool, Maness Memorial	C	76	62	5	0	53	48	34	13,881	\$65,331	\$48,921	\$2,426.84
Cabool, Second	C	267	225	2	0	101	72	0	165	\$217,309	\$184,788	\$4,197.09
Cabool, Simmons	C	124	15	0	0	34	22	32	0	\$43,324	\$39,499	\$1,575.00
Camdenton, Union Southern	C	217	135	3	6	33	16	35	0	\$37,980	\$35,810	\$397.15
Caulfield, Amy	C	208	72	0	0	24	12	0	0	\$36,695	\$33,998	\$5,673.58
Cherryville, First	C	160	100	0	2	17	10	0	0	\$28,588	\$23,186	\$852.93
Conway, Crossing Over	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,221.04
Conway, Morgan	C	273	63	0	3	50	38	67	25	\$59,396	\$53,885	\$6,157.66
Crocker, First	C	424	274	5	6	70	50	81	11	\$130,409	\$124,444	\$13,861.30
Cuba, Deer Creek	C	85	83	8	2	92	37	0	0	\$154,834	\$153,413	\$15,401.29
Cuba, Delhi	C	304	140	18	15	85	66	63	16	\$57,141	\$56,415	\$1,000.00
Cuba, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$15,221.93
Dixon, Briarwood	C	17	17	1	0	38	34	0	0	\$42,567	\$41,162	\$2,579.76
Dixon, First	C	110	110	12	2	55	45	100	0	\$197,408	\$150,157	\$8,125.00
Dixon, Gasconade	C	145	60	1	1	25	12	17	0	\$42,276	\$39,878	\$2,400.00
Dixon, New Salem	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,213.77
Dixon, Pisgah	C	195	81	0	3	35	23	0	3	\$42,043	\$32,200	\$2,218.51
Dixon, Sheppard	C	131	103	0	7	55	30	0	2,286	\$71,726	\$32,522	\$1,720.00
Dixon, Victory Hill	C	135	133	3	0	23	15	0	0	\$43,093	\$40,800	\$1,017.88
Edgar Springs, First	C	319	120	2	0	35	32	73	50	\$75,444	\$59,301	\$4,714.10
Elk Creek, Elk Creek	C	96	62	2	9	48	16	0	29	\$73,739	\$66,770	\$600.00
Eunice, Eunice	C	137	39	3	0	30	18	0	0	\$62,400	\$50,600	\$750.00
Falcon, Cedar Bluff	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,346.65
Falcon, Competition	C	131	131	1	4	18	13	0	14	\$17,626	\$16,419	\$130.00
Gainesville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,167.13
Grovespring, Mt Pisgah	C	268	100	6	2	45	25	30	5	\$41,967	\$39,920	\$1,597.38
Hartshorn, Valley Center	C	247	60	3	3	35	25	58	3	\$36,054	\$31,940	\$1,940.34
Hartville, Elk Creek	C	249	161	7	0	90	55	71	9	\$104,533	\$101,795	\$3,398.47

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Hartville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,427.00
Hartville, Green Valley	C	50	44	2	2	21	14	0	0	\$23,187	\$23,187	\$1,708.00
Hartville, Little Creek	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,145.96
Hartville, Mt Zion	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,602.56
Houston, Brown Hill	C	0	0	0	0	0	0	0	0	\$0	\$0	\$25.00
Houston, Central	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,347.00
Houston, Clara	C	58	43	2	0	28	12	46	1	\$39,715	\$38,590	\$1,085.00
Houston, First	C	0	178	6	5	98	78	75	0	\$218,368	\$151,834	\$7,587.93
Houston, Northside	C	85	50	1	5	45	30	35	45	\$63,931	\$1,200	\$2,260.80
Houston, Ozark	C	358	259	4	19	115	0	0	0	\$201,292	\$0	\$19,358.72
Hutton Valley, Mt Pisgah	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,602.14
Jerome, First	C	40	20	0	0	20	9	0	5	\$32,620	\$32,620	\$1,738.00
Koshkonong, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$25.00
Koshkonong, Shilo	C	180	93	1	3	61	50	115	0	\$68,343	\$57,923	\$4,761.11
Lanton, Lanton	C	211	20	2	1	20	16	0	0	\$17,166	\$12,549	\$503.28
Laquey, Fairview	C	71	36	0	0	15	11	0	26	\$31,078	\$31,078	\$0.00
Laquey, Idumea	C	55	55	3	11	48	22	0	0	\$31,342	\$24,002	\$0.00
Leasburg, Cross Roads	C	133	78	0	0	26	13	36	2	\$42,561	\$42,561	\$2,701.37
Leasburg, First	C	108	80	0	0	36	21	36	29	\$59,274	\$47,936	\$667.80
Leasburg, Mt Olive	C	0	0	0	0	0	0	0	0	\$0	\$0	\$246.50
Lebanon, Antioch	C	362	30	0	0	26	10	10	0	\$33,952	\$551	\$1,867.45
Lebanon, Calvary	C	278	181	8	8	60	31	88	0	\$60,194	\$55,136	\$1,135.65
Lebanon, Candock	C	68	60	0	0	25	20	0	26	\$15,349	\$0	\$131.82
Lebanon, Faith	C	84	74	0	0	36	25	43	5	\$79,476	\$76,085	\$3,948.08
Lebanon, First	C	1,832	1,225	44	22	828	333	405	966	\$1,953,707	\$1,530,739	\$78,214.44
Lebanon, Goodwin Calvary	C	72	12	0	0	10	7	0	0	\$13,144	\$13,144	\$100.00
Lebanon, Heritage	C	600	500	12	15	375	150	180	50	\$525,000	\$500,000	\$3,600.00
Lebanon, Hillcrest	C	1,122	585	5	5	228	175	204	286	\$580,531	\$415,262	\$32,114.46
Lebanon, Laclede Cowboy	C	0	0	0	0	0	0	0	0	\$0	\$0	\$50.00
Lebanon, New Hope	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Lebanon, Oak Grove	C	140	75	1	5	34	14	0	0	\$42,357	\$39,773	\$1,297.58
Lebanon, Orla	C	134	97	10	1	42	23	47	12	\$194,332	\$194,332	\$2,081.41
Lebanon, Pleasant Grove	C	81	50	2	3	40	21	35	1	\$18,868	\$17,592	\$1,839.22
Lebanon, Second	C	300	160	2	6	98	80	45	31	\$151,862	\$132,525	\$13,947.56
Lebanon, Wood Street	C	30	15	0	0	12	8	0	0	\$15,069	\$13,121	\$286.60
Licking, Boone Creek	C	481	326	9	2	93	54	185	21	\$115,411	\$114,999	\$10,975.47
Licking, First	C	655	234	3	0	83	54	90	96	\$164,218	\$126,892	\$6,357.00
Licking, Rock Springs	C	140	100	8	0	150	62	121	36	\$194,030	\$181,585	\$550.00
Lynchburg, Lynchburg	C	96	73	0	0	18	7	0	0	\$28,644	\$27,832	\$1,711.05
Lynchburg, Pine Creek	C	121	75	7	6	22	10	0	0	\$29,787	\$2,719	\$516.65
Macomb, Corinth	C	47	450	3	0	45	29	49	15	\$56,900	\$53,744	\$3,016.05
Mansfield, First	C	350	256	10	1	140	90	159	17	\$231,290	\$207,406	\$31,466.61
Moody, Center Grove	C	399	399	0	0	42	40	30	0	\$36,622	\$33,122	\$230.00
Mountain Grove, Emmanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Mountain Grove, First	C	1,923	416	15	9	250	235	148	272	\$433,208	\$387,803	\$31,276.91
Mountain Grove, Friendship	C	47	35	0	0	30	15	0	0	\$50,129	\$46,665	\$2,275.00
Mountain Grove, Green Mountain	C	75	33	6	6	40	15	30	0	\$20,216	\$20,216	\$100.00
Mountain Grove, Manes	C	0	0	0	0	0	0	0	0	\$0	\$0	\$491.23
Mountain Grove, Mtn Grove Family	C	0	0	5	0	105	12	0	0	\$0	\$0	\$52.64
Mountain Grove, Southside	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,408.79
Mountain View, Chapel Hill	C	74	15	1	0	18	22	54	0	\$14,721	\$0	\$879.38
Mountain View, First	C	980	710	11	8	238	190	235	109	\$582,156	\$442,890	\$33,447.30
Mountain View, Little Zion	C	41	20	1	0	40	30	55	0	\$32,884	\$27,766	\$2,208.46
Myrtle, First	C	18	18	0	0	17	11	56	3	\$40,709	\$36,529	\$2,261.69
Newburg, First	C	347	118	3	1	25	30	36	36	\$52,555	\$49,627	\$2,404.40
Newburg, Hopewell	C	36	25	0	0	11	9	0	0	\$12,843	\$12,628	\$909.16
Newburg, Kentuck	C	50	40	10	0	22	11	0	0	\$12,372	\$12,372	\$618.64
Newburg, Mt Olive	C	152	140	3	2	65	29	50	16	\$69,638	\$4,573	\$1,336.73
Newburg, New Home	C	72	51	5	0	34	26	16	2	\$47,504	\$38,454	\$4,887.62

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				Total Baptisms	Other Additions							
Norwood, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,980.00
Phillipsburg, Phillipsburg	C	25	25	1	0	30	9	0	0	\$23,244	\$23,244	\$2,470.17
Plato, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$595.22
Pomona, Immanuel	C	263	200	14	9	59	37	55	1	\$36,728	\$31,450	\$783.81
Pomona, Lost Camp	C	51	51	0	3	14	12	0	0	\$32,031	\$31,053	\$3,447.61
Pomona, Mt Zion	C	138	39	0	0	21	15	30	0	\$35,780	\$28,788	\$2,858.60
Potosi, Grassy Hollow	C	58	58	0	0	25	10	0	0	\$23,928	\$21,964	\$1,135.75
Richland, Berean	C	168	115	9	7	95	60	103	0	\$179,750	\$134,150	\$693.99
Richland, Bethlehem	C	104	66	3	1	36	28	41	0	\$32,237	\$31,371	\$2,422.00
Richland, Beulah	C	388	237	15	6	195	72	126	219	\$209,500	\$209,500	\$2,850.00
Richland, Brownfield	C	113	41	0	0	27	17	0	0	\$31,614	\$30,738	\$1,358.00
Richland, Cornerstone	C	140	120	7	1	92	110	140	41	\$230,089	\$211,662	\$20,420.80
Richland, Elm Grove	C	60	50	0	1	20	25	0	0	\$18,843	\$18,843	\$289.80
Richland, Eureka	C	210	167	10	4	52	22	60	5	\$117,293	\$103,066	\$4,000.00
Richland, First	C	752	432	14	3	161	128	237	153	\$484,315	\$258,804	\$58,442.91
Richland, First Swedeborg	C	230	77	12	5	80	48	69	73	\$186,121	\$151,659	\$15,470.48
Richland, Grace	C	180	105	2	4	50	35	75	23	\$121,175	\$104,498	\$5,563.17
Richland, Independence	C	286	108	4	0	36	30	41	20	\$30,437	\$23,219	\$0.00
Roby, Roby	C	655	425	4	10	106	73	142	26	\$150,531	\$137,810	\$6,681.80
Rolla, First	C	943	394	3	6	188	217	101	676	\$658,442	\$499,364	\$1,771.06
Rolla, Fort Wyman	C	158	82	3	0	38	25	42	24	\$57,535	\$55,855	\$114.04
Rolla, Macedonia	C	279	65	4	1	53	38	21	0	\$64,935	\$57,693	\$2,145.88
Rolla, New Life	C	78	20	1	4	20	12	0	4	\$24,719	\$24,719	\$780.17
Rolla, Philadelphia	C	112	100	2	6	34	25	55	2	\$63,146	\$63,146	\$4,586.59
Rolla, Salem Avenue	C	965	340	9	7	221	166	162	74	\$547,327	\$435,527	\$2,252.09
Rolla, Spring Creek	C	332	289	0	0	87	92	63	0	\$165,063	\$161,182	\$7,549.62
Rolla, Victor	C	578	380	4	3	72	82	60	1	\$152,660	\$0	\$533.00
Saint Robert, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
Salem, Corinth	C	387	100	2	7	50	50	59	21	\$47,013	\$46,682	\$1,438.99
Salem, Dry Fork	C	163	121	4	0	35	25	0	0	\$23,720	\$9,840	\$591.65
Salem, First	C	1,195	710	4	3	227	180	250	87	\$1,237,728	\$695,836	\$65,454.12
Salem, Gladden	C	45	45	1	2	23	12	0	0	\$20,485	\$20,485	\$0.00
Salem, Liberty	C	123	67	2	0	32	15	23	75	\$38,928	\$33,967	\$1,445.37
Salem, Montauk	C	90	64	0	0	38	14	19	0	\$42,642	\$41,616	\$1,266.75
Salem, New Harmony	C	369	369	14	0	541	0	0	0	\$0	\$0	\$1,300.00
Salem, New Home	C	58	58	6	9	40	25	43	0	\$115,920	\$115,920	\$2,875.23
Salem, Oak Grove	C	278	278	10	12	145	90	188	22	\$234,350	\$197,010	\$2,963.70
Salem, Pleasant Valley	C	310	310	2	2	54	48	0	18	\$103,523	\$91,351	\$2,733.66
Salem, Redeeming Grace	C	33	32	1	3	30	21	52	0	\$29,924	\$28,429	\$700.00
Salem, Second	C	25	25	2	0	15	5	0	10	\$34,839	\$27,364	\$1,904.98
Salem, Walking Faith	C	102	99	19	13	100	58	72	139	\$159,107	\$143,178	\$905.42
Seymour, Antioch	C	12	19	3	3	25	12	0	0	\$28,006	\$28,006	\$60.00
Seymour, Cedar Gap	C	332	289	1	8	75	50	39	0	\$109,763	\$100,093	\$1,997.78
Seymour, Pleasant Ridge	C	42	42	3	2	37	17	0	0	\$15,909	\$15,446	\$223.60
Solo, New Hope	C	97	37	0	0	20	15	28	0	\$30,079	\$27,034	\$2,051.21
St James, First	C	800	689	6	4	127	182	105	232	\$313,349	\$278,175	\$3,819.26
St James, Winkler	C	0	0	0	0	0	0	0	0	\$0	\$0	\$360.86
St Robert, Hickory Hills	C	147	50	4	0	20	8	12	0	\$34,251	\$32,701	\$1,335.68
Steelville, Center Point	C	496	258	5	4	73	56	0	127	\$98,447	\$66,669	\$6,901.01
Steelville, Courtois	C	0	0	0	0	0	0	0	0	\$0	\$0	\$308.72
Steelville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$21,721.41
Steelville, Huzzah	C	0	0	0	0	0	0	0	0	\$0	\$0	\$500.00
Steelville, Pleasant Hill	C	91	25	0	0	22	10	0	30	\$26,301	\$21,562	\$1,329.00
Steelville, Victory	C	50	50	0	0	35	10	0	0	\$23,872	\$22,672	\$514.85
Stoutland, High Point	C	387	235	7	5	42	38	71	36	\$53,232	\$35,121	\$1,574.47
Stoutland, Stoutland	C	308	114	0	2	32	20	45	17	\$77,000	\$65,000	\$1,082.61
Success, Success	C	207	116	4	0	33	22	46	12	\$45,373	\$42,403	\$373.39
Summersville, Faith	C	84	51	1	3	30	25	35	4	\$45,231	\$39,896	\$4,350.93
Summersville, First	C	673	240	4	0	64	42	87	0	\$80,820	\$80,820	\$3,717.24

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				Total Baptisms	Other Additions							
Summersville, Praise and Worship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$149.81
Thayer, Chapel Hill	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Thayer, First	C	712	357	4	0	140	215	151	24	\$208,939	\$193,172	\$19,659.51
Thayer, Rose Hill	C	57	15	0	0	14	12	0	4	\$15,130	\$15,013	\$0.00
Thomasville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,455.93
Thornfield, Thornfield	C	0	0	0	0	0	0	0	0	\$0	\$0	\$75.00
Vanzant, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$385.20
Waynesville, Buckhorn	C	371	229	4	4	77	35	71	3,585	\$71,000	\$60,000	\$75.00
Waynesville, Center Point	C	45	20	0	0	41	30	0	0	\$18,174	\$17,915	\$1,084.13
Waynesville, Deerlick	C	79	59	1	0	20	10	0	0	\$18,149	\$18,149	\$1,200.00
Waynesville, Faith	C	194	194	12	36	135	65	75	14	\$234,008	\$195,129	\$6,754.00
Waynesville, First	C	920	808	2	5	35	32	0	0	\$136,180	\$128,666	\$7,137.33
Waynesville, Harmony	C	578	250	4	4	132	50	78	10	\$216,820	\$139,258	\$600.00
Waynesville, Korean	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Waynesville, Mt Gibson	C	282	108	4	0	36	27	44	339	\$52,571	\$46,534	\$3,079.60
Waynesville, New Friendship	C	136	136	6	4	38	25	35	4	\$31,519	\$31,519	\$54.67
Waynesville, Spanish Christian	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Waynesville, Westside	C	0	0	0	0	0	0	0	0	\$0	\$0	\$36,000.00
West Plains, Berean	C	235	164	3	0	41	30	149	0	\$28,850	\$27,624	\$633.83
West Plains, Bethel	C	90	46	0	4	35	25	28	0	\$75,300	\$70,100	\$6,321.32
West Plains, First	C	1,640	1,538	15	5	396	403	259	438	\$1,502,861	\$1,185,199	\$189,960.16
West Plains, Good News	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
West Plains, New Hope	C	201	149	3	5	70	55	69	2	\$99,663	\$84,443	\$2,400.00
West Plains, New Liberty	C	180	35	0	0	15	11	31	0	\$23,783	\$18,062	\$731.36
West Plains, Providence	C	66	66	0	7	39	20	0	0	\$49,849	\$49,290	\$1,200.00
Willow Springs, First	C	236	205	3	5	155	113	65	8	\$296,118	\$258,641	\$19,371.77
Willow Springs, Oak Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Willow Springs, Trinity	C	90	90	7	2	60	40	0	3	\$105,220	\$88,786	\$10,155.58
Winona, Calvary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Winona, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$520.00
Total		39,106	23,841	622	514	10,884	6,925	7,750	25,498	\$24,201,264	\$19,563,844	\$1,102,482.07

Southeast Region

Associations include: Black River, Cane Creek Stoddard, Cape Girardeau, Charleston, Mineral Area, Reynolds, Southeast Missouri, St Francois, Wayne

Advance, First	C	100	100	6	10	75	40	70	2	\$89,247	\$84,457	\$3,600.00
Annapolis, First	C	310	144	11	0	75	45	263	43	\$141,298	\$106,047	\$7,239.00
Belgrade, Liberty	C	155	155	1	4	40	35	21	30	\$73,697	\$61,444	\$2,330.34
Bellevue, First	C	67	40	5	2	40	9	0	5	\$18,654	\$10,608	\$314.48
Benton, Unity	C	606	328	11	6	140	57	93	2	\$130,837	\$102,245	\$4,820.34
Bernie, First	C	223	80	0	1	36	22	33	12	\$66,344	\$56,202	\$6,027.00
Bernie, Northside	C	78	60	2	0	47	40	47	0	\$110,779	\$108,041	\$8,029.51
Bertrand, First	C	151	54	1	4	25	17	0	54	\$44,250	\$42,878	\$1,709.57
Bismarck, First	C	661	595	12	3	200	115	85	110	\$199,848	\$196,751	\$11,110.75
Black, Black River	C	268	69	5	0	65	37	0	0	\$143,220	\$1,825	\$3,604.22
Bloomfield, First	C	89	72	1	0	25	15	0	32	\$48,452	\$36,930	\$400.00
Bloomfield, Leora	C	0	0	0	0	0	0	0	0	\$0	\$0	\$581.61
Bonne Terre, Fairview	C	140	75	0	2	20	14	0	0	\$32,745	\$0	\$2,797.80
Bonne Terre, First	C	154	136	6	5	70	45	70	37	\$171,250	\$154,561	\$4,992.96
Bonne Terre, Primrose	C	694	110	5	4	110	45	60	0	\$105,764	\$97,303	\$700.00
Bonne Terre, Providence	C	109	109	2	9	85	55	105	10	\$70,609	\$69,717	\$7,716.67
Bonne Terre, Silver Springs	C	108	35	0	2	20	18	27	0	\$29,551	\$28,271	\$1,833.16
Bonne Terre, Sunrise	C	127	126	10	4	120	88	151	19	\$230,747	\$202,326	\$20,203.45
Bragg City, First	C	365	75	1	0	55	30	23	0	\$65,096	\$62,731	\$6,797.00
Braggadocio, Braggadocio	C	210	90	0	0	32	19	23	0	\$53,670	\$48,523	\$6,658.48
Branson, Christ's Covenant	C	20	20	3	0	50	16	0	0	\$55,826	\$55,826	\$1,801.78
Broseley, First	C	25	9	0	0	12	13	0	350	\$15,370	\$15,370	\$337.11
Bunker, First	C	219	132	1	3	34	32	62	5	\$76,685	\$73,016	\$10,145.59

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Bunker, Sugar Tree Grove	C	112	64	0	4	45	30	102	0	\$45,008	\$45,008	\$2,351.82
Burfordville, Burfordville	C	159	120	29	2	48	40	75	0	\$53,774	\$53,334	\$1.00
Cadet, Cadet	C	104	104	2	1	54	39	107	20	\$87,214	\$80,345	\$5,127.99
Campbell, Crosspointe	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Campbell, First	C	516	263	6	5	60	45	50	0	\$75,787	\$73,010	\$3,420.34
Canalou, First	C	71	16	0	2	15	12	22	0	\$35,434	\$35,434	\$400.00
Cape Girardeau, Bethany	C	432	178	6	14	100	68	148	55	\$424,399	\$306,088	\$14,780.90
Cape Girardeau, Fellowship	C	222	217	9	11	78	28	20	0	\$147,924	\$113,913	\$836.67
Cape Girardeau, Iona	C	0	0	0	0	0	0	0	0	\$0	\$0	\$25.00
Cape Girardeau, Lynwood	C	1,318	1,308	63	48	873	471	360	217	\$2,670,744	\$2,121,683	\$149,283.55
Cape Girardeau, RNR	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,463.48
Cape Girardeau, Southside	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Cardwell, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,571.56
Caruthersville, Cottonwood	C	50	50	2	0	25	15	18	0	\$43,627	\$30,520	\$2,830.10
Caruthersville, Faith Missionary	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Caruthersville, First	C	850	496	1	7	93	47	68	6	\$223,148	\$190,080	\$14,560.17
Caruthersville, Kinfolks Ridge	C	0	0	0	0	0	0	0	0	\$0	\$0	\$619.21
Caruthersville, Temple	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,948.38
Catron, Catron	C	57	39	0	0	20	14	0	2	\$0	\$0	\$1,400.00
Centerville, First	C	242	112	0	1	25	32	22	8	\$43,414	\$34,256	\$3,223.49
Chaffee, Allenville	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Chaffee, Calvary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Chaffee, First	C	74	73	0	4	59	35	54	1	\$98,799	\$92,822	\$902.40
Charleston, First	C	703	432	5	2	115	94	161	319	\$400,621	\$383,025	\$65,157.79
Charleston, New Beginnings	C	0	0	0	0	0	0	0	0	\$0	\$0	\$420.00
Charleston, New Bethel	C	190	81	0	0	45	34	37	11	\$109,166	\$101,865	\$15,364.34
Charleston, Shining	M	0	0	0	0	0	0	0	0	\$0	\$0	\$8.97
Charleston, Southside	C	418	91	0	5	85	26	50	26	\$70,270	\$67,337	\$3,022.28
Clarkton, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,861.00
Clarkton, Stanfield	C	79	0	6	0	68	65	0	0	\$90,789	\$84,129	\$1,200.00
Coldwater, Coldwater Missionary	C	78	29	9	0	29	27	48	0	\$27,467	\$27,056	\$2,926.97
Cooter, Holly Grove	C	408	189	3	1	40	27	44	55	\$65,462	\$64,547	\$15,286.56
Delassus, First	C	495	150	1	12	116	88	103	79	\$188,727	\$165,580	\$12,897.57
Delta, First	C	503	254	15	10	73	48	65	8	\$202,715	\$157,238	\$10,623.67
Des Arc, Beulah	C	122	72	0	0	40	37	38	30	\$53,295	\$48,595	\$1,796.31
Desloge, Cantwell	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,846.43
Desloge, First	C	691	687	10	15	247	193	176	55	\$711,206	\$469,728	\$47,264.48
Dexter, Calvary	C	136	35	4	3	31	14	0	5	\$36,108	\$32,670	\$751.60
Dexter, First	C	735	735	22	12	446	253	0	639	\$1,540,367	\$1,651,790	\$20,041.70
Dexter, Friendship	C	150	120	0	3	75	54	36	62	\$136,534	\$133,789	\$5,757.95
Doe Run, First	C	255	150	1	0	31	21	0	13	\$58,982	\$58,982	\$5,652.34
Doniphan, Bellview	C	45	45	0	1	20	11	18	0	\$16,700	\$16,548	\$843.50
Doniphan, Emmanuel	C	535	346	0	3	51	36	45	78	\$105,938	\$79,360	\$1,551.04
Doniphan, First	C	376	372	36	16	129	84	110	8,462	\$292,026	\$265,419	\$16,535.37
Doniphan, New Hope	C	75	55	2	2	30	14	0	0	\$0	\$0	\$300.00
East Bonne Terre, First	C	345	100	7	0	60	22	52	0	\$46,731	\$43,731	\$450.00
East Bonne Terre, Second	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
East Prairie, Barnes Ridge	C	2	2	0	0	2	0	0	0	\$3,891	\$3,329	\$265.00
East Prairie, First	C	512	226	0	2	74	61	78	6	\$130,570	\$124,972	\$8,809.70
Ellington, Bethlehem	C	20	15	0	0	10	12	0	3,695	\$21,855	\$21,855	\$1,275.00
Ellington, First	C	800	572	3	0	121	90	56	36	\$327,453	\$207,346	\$18,532.36
Ellington, Webb Creek	C	29	9	0	0	12	8	0	355	\$15,531	\$15,531	\$2,149.69
Ellsinore, East Carter Grace	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Eminence, First	C	270	170	8	2	90	90	170	0	\$134,067	\$112,428	\$18,474.88
Essex, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$318.32
Fairdealing, Center Hill	C	0	0	0	0	0	0	0	0	\$0	\$0	\$421.00
Farmington, Chestnut Ridge	C	199	100	2	3	46	32	31	0	\$44,878	\$42,423	\$1,993.84
Farmington, New Life	C	60	60	3	0	30	26	71	4	\$21,348	\$19,454	\$106.00
Farmington, Three Rivers	C	180	120	3	3	60	29	75	16	\$0	\$0	\$3,584.96

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Farmington, Washita	C	68	68	5	3	52	40	30	0	\$57,990	\$57,990	\$3,556.00
Fredericktown, Ebenezer	C	125	45	0	0	25	20	0	120	\$31,550	\$30,964	\$3,261.00
Fredericktown, First	C	477	179	2	0	160	113	65	20	\$266,380	\$231,454	\$14,917.26
Fredericktown, God's Country Cowboy	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,997.23
Fredericktown, Meadow Heights	C	230	230	59	11	723	140	0	1,267	\$922,450	\$871,495	\$2,000.00
Fredericktown, Mt Pisgah	C	85	55	0	0	19	12	11	0	\$17,957	\$16,293	\$1,825.00
Fredericktown, Second	C	19	19	0	0	16	12	45	0	\$25,900	\$25,530	\$820.01
Fredericktown, Twelve Mile	C	99	45	1	0	26	20	38	72	\$37,893	\$34,690	\$3,494.66
Fremont, First	C	122	71	7	1	30	20	31	10	\$29,616	\$29,296	\$1,484.75
Gideon, First	C	570	142	3	2	79	59	114	247	\$159,928	\$114,902	\$6,317.69
Glenallen, Trace Creek	C	38	38	1	5	22	17	0	8	\$22,167	\$21,622	\$966.45
Glenallen, White Oak	C	29	20	0	0	15	5	0	0	\$11,896	\$10,157	\$551.00
Glover, Glover	C	129	19	0	0	19	0	0	21	\$29,027	\$24,597	\$1,160.94
Grandin, Hunter	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Grassy, New Trace Creek	C	82	0	0	0	12	8	0	12	\$9,942	\$8,319	\$469.56
Greenville, Greenville	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,722.69
Harviell, Fellowship	C	220	52	3	4	25	19	37	0	\$35,988	\$33,601	\$149.26
Harviell, First	C	12	11	0	0	15	10	0	0	\$0	\$0	\$0.00
Hayti, First	C	650	470	3	1	115	100	70	40	\$177,948	\$170,242	\$15,767.50
Holland, Holland	C	86	85	3	1	61	46	0	1	\$112,638	\$6,000	\$9,418.00
Hornersville, Hornersville	C	135	135	7	14	75	81	68	35	\$203,577	\$175,803	\$18,893.77
Iron Mountain, First	C	566	264	2	4	125	120	48	120	\$182,663	\$152,302	\$15,488.18
Irondale, First	C	266	192	8	11	110	130	78	18	\$213,674	\$183,864	\$1,200.00
Ironton, Bethany	C	90	90	4	1	45	30	60	9	\$36,811	\$36,424	\$1,323.00
Ironton, First	C	348	200	0	4	125	81	28	12	\$271,223	\$237,498	\$13,166.32
Ironton, Stouts Creek	C	50	40	2	3	55	30	44	41	\$50,354	\$47,961	\$2,440.00
Jackson, First	C	537	521	5	16	180	165	152	189	\$510,159	\$425,901	\$23,551.88
Jackson, Fruitland	C	272	272	8	13	220	185	195	289	\$426,777	\$377,775	\$38,511.08
Jackson, New Bethel	C	430	214	0	0	78	45	44	0	\$111,599	\$93,169	\$10,525.68
Jackson, Shawnee Hills	C	219	149	1	13	75	38	0	0	\$165,264	\$152,160	\$19,948.01
Kennett, Caruth	C	46	46	0	4	20	18	0	0	\$23,616	\$23,616	\$172.30
Kennett, Ebenezer	M	87	80	0	0	65	60	129	0	\$44,600	\$0	\$1,500.00
Kennett, Ely	C	344	275	2	2	128	128	152	0	\$18,116,392	\$15,475,864	\$8,631.14
Kennett, First	C	1,025	453	4	7	179	137	198	0	\$557,510	\$386,619	\$44,516.18
Kennett, Friendship	C	774	573	0	0	51	45	0	0	\$116,350	\$109,485	\$11,122.58
Kennett, Providence	C	49	0	8	8	65	30	0	0	\$63,055	\$55,039	\$2,739.93
Kennett, Shady Grove	C	80	80	2	0	25	20	0	0	\$310,571	\$31,057	\$1,200.00
Kennett, Southside	C	320	196	9	5	93	56	75	0	\$128,759	\$128,759	\$7,397.00
Kennett, Third Street	C	324	159	2	3	54	38	0	0	\$99,779	\$97,270	\$4,426.16
Kennett, Varner River	C	259	179	0	0	80	46	75	43	\$170,647	\$157,668	\$23,447.02
Leadwood, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
Lesterville, Fellowship	C	143	72	0	3	28	23	66	0	\$99,406	\$74,740	\$7,580.56
Lesterville, First	C	277	104	2	3	50	38	41	78	\$111,989	\$100,474	\$9,401.11
Lilbourn, First	C	101	92	0	0	44	21	18	0	\$143,037	\$138,882	\$7,993.48
Malden, First	C	352	156	5	5	74	65	118	0	\$0	\$0	\$22,761.00
Malden, Kimball	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,610.71
Malden, New Prospect	C	36	36	9	0	25	8	22	0	\$0	\$0	\$0.00
Malden, Spoonerville	C	139	52	2	0	39	35	0	4	\$47,857	\$42,156	\$1,410.92
Marble Hill, County Line	C	20	15	2	0	10	9	0	14	\$21,637	\$20,243	\$3,228.12
Marble Hill, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,610.04
Marble Hill, New Salem	C	486	345	6	5	136	148	126	242	\$205,685	\$163,458	\$4,200.00
Marquand, Big Creek	C	101	50	1	0	36	30	42	20	\$39,290	\$612	\$3,716.01
Marquand, First	C	86	66	0	1	33	20	25	13	\$51,155	\$40,724	\$900.00
Marquand, Moores Chapel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Marquand, Mt Carmel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,222.38
Middlebrook, New Hope	C	162	78	2	0	28	3	0	0	\$27,549	\$26,216	\$50.00
Millersville, First	C	537	390	3	7	150	90	55	21	\$300,382	\$239,276	\$32,706.17
Mineral Point, Springtown	C	85	83	0	9	32	10	0	20	\$52,019	\$34,831	\$363.39

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Mineral Point, Unity	C	120	70	1	2	17	5	0	0	\$20,787	\$19,588	\$335.00
Morehouse, First	C	150	84	2	0	65	53	78	0	\$51,602	\$49,857	\$670.26
Morley, Morley	C	265	0	5	2	80	68	111	6	\$128,931	\$127,597	\$5,683.68
New Madrid, New Madrid	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,106.85
Oak Ridge, Caney Fork	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,360.00
Oak Ridge, Cape County Cowboy	C	974	974	11	26	1,050	250	78	106	\$941,102	\$896,346	\$57,287.09
Oak Ridge, First	C	250	175	8	6	73	57	106	338	\$131,063	\$74,690	\$5,813.91
Oran, First	C	312	150	3	0	50	37	87	0	\$90,663	\$69,320	\$12,086.53
Oran, Hooe	C	70	70	3	0	25	16	21	0	\$33,318	\$2,586	\$1,045.39
Park Hills, Cornerstone	C	0	0	0	0	0	0	0	0	\$0	\$0	\$900.00
Park Hills, Elvins	C	952	327	5	7	81	67	77	209	\$184,088	\$173,489	\$18,888.26
Park Hills, Esther	C	1,045	0	1	5	200	200	141	30	\$366,385	\$335,043	\$24,558.98
Park Hills, First	C	910	905	3	12	114	66	64	2	\$174,680	\$125,594	\$2,067.24
Park Hills, Mitchell	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Parma, First	C	287	140	2	0	33	17	35	0	\$56,679	\$44,764	\$1,658.12
Pascola, Pascola	C	0	0	0	2	0	8	0	0	\$32,487	\$19,883	\$2,415.01
Patterson, Patterson	C	311	110	3	3	95	55	81	26	\$140,259	\$112,613	\$7,886.00
Patton, Little Whitewater	C	303	136	1	3	70	25	15	0	\$128,918	\$104,565	\$8,106.09
Perkins, Perkins	C	316	275	7	15	79	46	124	0	\$147,794	\$135,011	\$4,550.00
Perryville, Bethlehem	C	153	89	0	0	27	13	25	27	\$39,149	\$35,499	\$2,099.10
Perryville, Calvary	C	0	0	3	15	25	6	80	0	\$0	\$0	\$15.00
Perryville, First	C	642	440	6	5	143	86	55	11	\$203,500	\$171,465	\$3,981.47
Perryville, Lithium	C	66	30	0	0	17	4	0	0	\$40,128	\$39,839	\$600.00
Piedmont, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$366.00
Piedmont, Friendship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,262.06
Piedmont, Lebanon	C	55	32	0	0	27	13	42	1	\$26,911	\$26,035	\$100.00
Piedmont, Mt Olive	C	195	48	0	0	25	15	0	2	\$20,000	\$20,000	\$600.00
Piedmont, Mt Pleasant	C	73	34	0	0	15	10	23	0	\$30,285	\$24,518	\$325.00
Piedmont, Tabernacle	C	468	194	19	7	110	125	90	75	\$194,090	\$179,145	\$13,938.37
Pilot Knob, First	C	92	85	0	2	49	34	64	10	\$53,745	\$48,753	\$1,492.24
Poplar Bluff, Black River	C	58	42	3	4	12	10	0	50	\$23,417	\$23,027	\$100.00
Poplar Bluff, Calvary	C	295	150	5	3	22	16	0	0	\$21,804	\$17,446	\$160.00
Poplar Bluff, Fairview	C	20	20	0	0	18	9	0	0	\$32,980	\$32,980	\$634.84
Poplar Bluff, First	C	916	845	16	14	447	331	249	29	\$1,661,320	\$1,129,570	\$63,796.31
Poplar Bluff, First Liberty	C	79	34	0	2	24	18	15	0	\$77,105	\$65,357	\$480.00
Poplar Bluff, Grand Avenue	C	23	19	0	2	32	27	0	0	\$20,730	\$20,479	\$2,806.01
Poplar Bluff, Living Word	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Poplar Bluff, Lone Hill	C	26	22	0	4	22	10	42	22	\$37,140	\$25,063	\$1,263.31
Poplar Bluff, Memorial	C	281	201	7	1	63	61	64	43	\$255,815	\$247,975	\$7,500.00
Poplar Bluff, Second	C	460	315	1	8	75	50	132	9	\$201,947	\$167,305	\$17,938.98
Poplar Bluff, Stringtown	C	0	0	6	11	25	15	0	0	\$12,437	\$12,216	\$770.49
Poplar Bluff, Temple	C	591	305	1	17	200	115	106	174	\$568,348	\$511,601	\$49,147.18
Poplar Bluff, Third	C	100	0	0	4	17	14	0	0	\$24,364	\$14,434	\$1,244.00
Poplar Bluff, Trinity	C	51	25	0	0	14	8	0	0	\$22,922	\$21,556	\$52.80
Poplar Bluff, Twin Springs	C	72	50	0	2	30	55	89	0	\$58,975	\$56,907	\$3,711.95
Portageville, Boekerton	C	182	81	2	5	33	27	25	39	\$55,583	\$50,566	\$2,333.82
Portageville, First	C	1,236	197	0	6	120	70	105	33	\$311,241	\$272,612	\$30,537.88
Portageville, Hayward	C	122	37	0	0	16	0	0	0	\$52,872	\$37,806	\$3,484.23
Portageville, Living Stone	C	0	0	0	0	0	0	0	0	\$0	\$0	\$9,811.00
Potosi, Lost Creek	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
Potosi, Potosi Community	C	99	99	0	0	38	7	0	1	\$66,750	\$66,000	\$1,670.00
Potosi, Potosi Southern	C	867	647	9	3	140	144	109	126	\$351,690	\$314,187	\$43,904.19
Puxico, Duck Creek	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Puxico, First	C	339	187	5	12	154	120	171	275	\$323,931	\$234,140	\$5,362.00
Puxico, Pleasant Valley	C	0	0	0	0	0	0	0	0	\$0	\$0	\$207.00
Qulin, First Missionary	C	110	49	2	1	25	19	32	5	\$38,347	\$30,858	\$3,587.63
Redford, Redford	C	203	40	1	3	40	15	40	0	\$100,520	\$23,107	\$3,978.90
Risco, Risco	C	284	121	10	0	55	50	45	0	\$120,661	\$110,463	\$11,119.00
Saint Mary, Saline	C	135	125	5	4	125	54	87	0	\$172,696	\$42,773	\$2,062.81

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Saint Mary, Trinity	C	450	300	9	13	55	44	70	0	\$68,534	\$59,949	\$5,380.03
Scott City, Commerce	C	18	18	0	0	18	18	0	0	\$0	\$0	\$0.00
Scott City, First	C	310	290	16	1	112	86	107	155	\$214,042	\$187,056	\$19,787.56
Scott City, Illmo	C	340	172	4	3	43	35	67	110	\$94,409	\$83,579	\$6,430.42
Sedgewickville, Sedgewickville	C	85	36	0	0	36	14	57	85	\$30,202	\$26,043	\$590.00
Senath, Faith	C	51	51	0	2	38	28	57	9	\$62,178	\$60,396	\$601.91
Senath, First	C	668	300	5	2	50	40	113	0	\$223,111	\$167,476	\$9,495.88
Sikeston, Anchor	C	56	56	6	0	67	48	0	0	\$0	\$0	\$1,443.89
Sikeston, Bement	C	76	51	0	3	32	21	0	1	\$88,652	\$75,258	\$2,544.32
Sikeston, Community	C	52	52	1	0	20	15	0	35	\$30,800	\$28,000	\$1,186.00
Sikeston, Crossroads	C	0	0	0	0	0	0	0	0	\$0	\$0	\$851.42
Sikeston, Fellowship	C	263	263	10	24	157	115	108	0	\$287,106	\$229,002	\$15,900.15
Sikeston, First	C	366	347	6	23	231	160	145	60	\$791,275	\$561,216	\$5,000.00
Sikeston, Miner	C	1,755	1,140	38	6	318	255	171	322	\$1,019,079	\$931,634	\$131,879.13
Sikeston, Murray Lane	C	688	102	6	6	74	57	70	0	\$124,948	\$119,547	\$5,594.80
Sikeston, New Savannah	C	75	30	3	2	35	24	0	0	\$0	\$0	\$1,533.50
Sikeston, Trinity	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,648.00
Silva, New Prospect	C	27	27	0	0	12	12	0	0	\$35,245	\$35,148	\$1,000.00
Ste Genevieve, Coffman	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Ste Genevieve, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,800.00
Ste Genevieve, First New Offenburg	C	109	31	0	0	9	10	16	1	\$31,228	\$29,159	\$1,898.63
Ste Genevieve, Genevieve	C	207	186	2	2	55	27	40	29	\$58,158	\$58,158	\$420.00
Ste Genevieve, Grace	C	0	0	0	0	0	0	0	0	\$0	\$0	\$312.00
Ste Genevieve, Little Vine	C	10	10	0	0	16	10	0	10	\$0	\$0	\$175.00
Ste Genevieve, Pine Log	C	82	44	0	1	23	11	41	36	\$30,677	\$4,585	\$1,531.24
Steele, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$12,554.01
Steele, Oak Grove	C	199	46	0	0	17	14	10	0	\$26,733	\$25,983	\$1,001.00
Tallapoosa, Tallapoosa	C	160	150	2	0	30	30	45	0	\$68,776	\$4,150	\$1,800.00
Van Buren, First	C	604	423	0	2	150	73	50	30	\$329,977	\$243,060	\$12,500.00
Van Buren, Liberty	C	40	0	0	10	40	28	0	0	\$39,158	\$39,158	\$300.00
Viburnum, First	C	300	225	3	3	85	60	70	75	\$108,077	\$108,077	\$4,140.00
Wappapello, Faith	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,344.45
Wappapello, Little Brushy	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Wappapello, New Life	C	124	103	0	3	25	21	0	0	\$31,902	\$31,902	\$1,642.22
Wardell, Wardell	C	449	207	2	8	55	25	40	40	\$133,222	\$124,153	\$18,816.57
Whitewater, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Williamsville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,718.00
Wyatt, First	C	206	56	5	1	40	23	25	18	\$39,876	\$39,876	\$1,104.84
Zalma, Brush Creek	C	180	60	0	0	35	22	49	10	\$60,180	\$33,474	\$607.77
Total		51,792	30,832	798	755	15,089	9,650	10,002	20,635	\$47,506,268	\$39,777,957	\$1,786,615.34

Southwest Region

Associations include: Barry, Dallas, Greene, Lawrence, Mid-Lakes, Osage River, Ozark Prairie, Shoal Creek, Spring River, Tri-County, Webster

Adrian, Altona	C	127	78	0	0	45	34	51	203	\$40,423	\$36,783	\$800.00
Adrian, First	C	443	227	3	1	75	58	78	15	\$144,520	\$116,414	\$6,784.74
Amsterdam, Amsterdam	C	243	98	0	0	36	17	23	0	\$48,340	\$41,406	\$2,824.40
Anderson, First	C	140	140	6	3	81	51	0	28	\$144,277	\$117,891	\$7,016.84
Anderson, Palabra De Vida	M	29	29	2	5	34	34	0	0	\$22,295	\$17,974	\$606.81
Anderson, Patterson Heights	C	369	66	4	0	70	32	50	24	\$67,730	\$62,948	\$992.62
Archie, Austin	C	30	30	0	7	18	7	0	18	\$48,848	\$48,548	\$50.00
Archie, First	C	446	246	6	4	108	98	93	150	\$220,672	\$157,670	\$13,975.00
Arcola, Arcola	C	85	43	0	0	22	10	7	0	\$26,742	\$25,645	\$1,251.18
Asbury, Asbury	C	23	20	0	3	20	12	0	0	\$17,745	\$12,895	\$1,038.75
Ash Grove, Center	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,465.00
Ash Grove, First	C	306	328	61	42	187	147	82	311	\$488,527	\$428,261	\$43,777.72
Ash Grove, New Hope	C	55	35	1	3	26	15	32	30	\$45,481	\$44,085	\$2,507.39
Ash Grove, Pilgrims Rest	C	64	20	0	8	25	10	0	0	\$43,302	\$43,302	\$520.00

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Region City, Church Name	Church/Mission	Total Members	Resident Members	ADDITIONS		Sunday Morning Worship Attendance	Sunday School Average Attendance	Church VBS	Mission Project	Part Total Receipts	Undesignated Receipts	Cooperative Program (Actual amount received by MBC)
				Total Baptisms	Other Additions							
Aurora, First	C	594	374	15	0	142	105	0	1,552	\$500,957	\$268,122	\$30,814.54
Aurora, Shiloah	C	43	25	0	0	10	8	0	10	\$16,407	\$15,554	\$148.95
Aurora, Southside	C	67	59	0	8	30	18	0	160	\$81,945	\$75,052	\$9,129.00
Avilla, First	C	140	140	5	4	75	20	87	30	\$112,000	\$89,000	\$10,300.25
Battlefield, 180 Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,100.00
Battlefield, First	C	208	208	5	14	139	90	70	88	\$331,159	\$266,900	\$23,086.93
Billings, Curtis Chapel	C	75	40	5	7	30	14	0	0	\$12,527	\$11,338	\$50.00
Billings, First	C	120	120	0	7	40	15	0	1,250	\$52,000	\$30,000	\$2,412.95
Blue Eye, Ozark Mountain	C	55	53	1	5	71	39	60	108	\$107,190	\$102,180	\$2,658.37
Bois D'Arc, Bois D'Arc	C	55	25	2	4	30	20	12	0	\$48,000	\$42,000	\$2,065.90
Bolivar, First	C	1,466	1,243	8	22	770	635	440	611	\$1,613,712	\$1,442,194	\$151,202.25
Bolivar, Freshwater	C	150	150	17	0	150	100	0	145	\$210,000	\$170,087	\$3,518.33
Bolivar, Grace	C	31	1	0	0	19	16	1	26	\$28,401	\$27,541	\$971.16
Bolivar, Heritage	C	121	114	5	14	70	35	90	16	\$144,949	\$112,754	\$7,716.00
Bolivar, Mt Etna	C	132	26	0	0	25	11	24	12	\$25,071	\$20,935	\$2,884.73
Bolivar, Mt Olive	C	115	115	0	3	45	20	32	4	\$92,268	\$85,840	\$300.00
Bolivar, Southern Hills	C	147	118	4	15	204	163	27	69	\$280,319	\$218,190	\$14,734.87
Bolivar, Wellspring	C	350	345	6	0	250	200	100	78	\$323,450	\$311,680	\$11,402.18
Branson, First	C	2,349	1,290	45	0	1,222	600	263	0	\$2,491,814	\$1,931,850	\$107,419.78
Branson, Friendly	C	161	161	0	0	145	65	42	0	\$284,154	\$232,672	\$6,974.96
Branson, Skyline	C	827	192	6	17	250	92	100	13	\$523,650	\$271,677	\$5,242.99
Branson, Treasure Lake	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Branson, Victor	C	755	250	4	3	131	84	75	4	\$271,169	\$257,974	\$1,295.48
Brighton, Brighton	C	310	81	1	7	47	43	45	8	\$71,904	\$71,904	\$3,910.16
Brighton, Fender Chapel	C	145	21	2	4	25	20	30	0	\$25,034	\$23,850	\$300.00
Bronaugh, Bronaugh	C	7	7	0	0	7	7	0	6	\$0	\$0	\$200.00
Buffalo, Cherry Grove	C	237	236	1	1	65	30	18	10	\$68,803	\$56,257	\$1,100.88
Buffalo, First	C	543	150	13	15	130	110	113	76	\$167,467	\$125,296	\$4,411.53
Butler, Calvary	C	265	225	0	0	38	28	5	900	\$82,704	\$71,842	\$1,300.00
Butler, Fairview	C	161	80	0	0	26	22	57	0	\$54,426	\$52,497	\$750.52
Butler, First	C	586	172	25	6	106	85	83	28	\$178,816	\$146,504	\$5,758.97
Butler, Immanuel	C	321	147	0	5	70	36	0	7	\$115,664	\$107,933	\$1,921.29
Carl Junction, First	C	584	188	1	0	80	64	130	25	\$184,053	\$159,104	\$16,360.18
Carr Lane, Carr Lane Southern	C	14	14	1	4	20	8	0	0	\$28,629	\$19,764	\$1,196.91
Carterville, First	C	50	50	1	20	50	0	35	0	\$0	\$0	\$100.00
Carthage, Bethany	C	322	196	4	6	95	78	103	59	\$137,840	\$129,343	\$10,031.03
Carthage, Calvary	C	41	34	13	7	42	30	0	2	\$59,897	\$52,711	\$2,562.00
Carthage, Cornerstone	C	20	20	1	3	30	20	0	0	\$82,616	\$79,975	\$200.00
Carthage, First	C	1,814	1,814	4	2	119	118	198	36	\$344,546	\$304,387	\$4,859.81
Carthage, Open Door	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,422.24
Carthage, Victory	C	215	139	1	4	85	45	40	0	\$90,401	\$88,482	\$3,796.28
Cassville, Corinth	C	575	269	15	6	185	86	128	12	\$346,292	\$221,399	\$10,606.98
Cassville, Emmanuel	C	260	246	6	4	98	80	132	0	\$208,130	\$192,578	\$1,249.00
Cassville, First	C	2,029	1,338	29	13	526	377	201	195	\$1,283,705	\$1,070,722	\$93,216.00
Cassville, First Butterfield	C	174	30	1	0	22	20	0	0	\$64,052	\$48,547	\$4,932.79
Cassville, Mineral Springs	C	85	66	0	0	25	18	20	0	\$58,759	\$41,395	\$550.00
Cassville, Mt Olive	C	169	68	2	4	75	35	20	0	\$91,404	\$55,083	\$1,624.01
Cassville, Victory	C	93	89	0	0	60	40	42	0	\$49,000	\$41,000	\$1,180.57
Chadwick, First	C	144	71	0	2	40	16	83	2	\$25,252	\$23,945	\$1,701.01
Chestnutridge, Chestnutridge	C	78	78	3	0	58	40	0	0	\$95,053	\$0	\$2,022.44
Clever, First	C	578	455	3	50	378	210	175	60	\$531,127	\$464,455	\$28,189.05
Clever, Jamesville	C	206	98	0	2	40	18	33	0	\$38,716	\$14,305	\$1,554.39
Clever, Mt Sinai	C	16	16	0	0	15	6	0	0	\$48,385	\$47,385	\$740.13
Clever, The Road	C	94	87	6	20	80	45	78	53	\$118,905	\$77,583	\$3,125.93
Clever, Union Ridge	C	246	178	1	0	33	20	0	10	\$74,586	\$49,107	\$2,423.94
Conway, First	C	133	43	0	0	52	19	54	636	\$5,775,074	\$5,485,567	\$1,599.10
Crane, First	C	593	440	9	6	130	148	166	42	\$385,099	\$292,505	\$36,559.00
Dadeville, First	C	292	145	8	4	89	90	142	145	\$154,342	\$139,560	\$12,294.75
Deerfield, Deerfield	C	144	100	4	2	75	50	63	50	\$43,094	\$43,094	\$1,200.00

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Diamond, First	C	800	296	29	6	260	125	200	165	\$550,115	\$404,700	\$19,539.90
Drexel, First	C	349	148	3	1	37	30	30	4	\$73,147	\$61,897	\$5,236.18
Drexel, South Fork	C	98	87	0	7	40	20	8	5	\$74,317	\$70,504	\$3,600.00
Duenweg, First	C	79	79	0	0	30	23	0	0	\$32,519	\$30,483	\$182.64
Eagle Rock, Roaring River	C	131	78	1	0	45	20	35	10	\$78,258	\$73,373	\$4,921.89
El Dorado Springs, First	C	308	184	5	3	110	92	190	78	\$298,245	\$208,121	\$13,153.54
El Dorado Springs, Union Hall	C	264	250	3	2	51	29	28	2	\$88,899	\$66,165	\$715.00
Elkland, Mission Chapel	C	133	120	2	1	39	27	73	30	\$44,499	\$42,140	\$2,350.41
Elkland, Mt Pleasant	C	212	98	10	0	53	31	60	0	\$26,264	\$22,164	\$2,412.46
Elkland, Promise Point	C	36	34	0	0	21	16	10	0	\$20,742	\$20,118	\$1,067.00
Elkland, Union Mound	C	45	40	0	0	14	14	0	14	\$21,044	\$18,691	\$101.86
Elsey, First	C	85	70	1	0	28	15	0	0	\$38,660	\$33,271	\$4,536.85
Eudora, Eudora	C	0	0	0	0	0	0	0	0	\$0	\$0	\$28,045.00
Everton, Fairview	C	34	29	0	0	28	18	0	0	\$33,619	\$23,194	\$2,440.80
Everton, First	C	65	56	0	0	20	15	0	2	\$38,102	\$30,517	\$1,300.00
Everton, Hopewell	C	0	0	0	0	0	0	0	0	\$0	\$0	\$574.00
Everton, Liberty	C	298	152	2	2	57	35	78	3	\$80,270	\$72,370	\$4,701.46
Everton, New Home	C	238	238	7	3	66	39	73	3	\$71,955	\$67,713	\$50.00
Exeter, Calvary	C	179	75	0	0	60	50	40	25	\$57,384	\$47,207	\$2,957.02
Exeter, First	C	90	50	0	0	90	46	33	6	\$99,339	\$80,114	\$4,017.59
Exeter, New Hope	C	130	72	3	0	20	25	31	1	\$27,240	\$26,311	\$911.72
Exeter, Ridgley	C	384	260	4	4	66	57	148	0	\$138,406	\$125,214	\$8,752.00
Exeter, Solid Rock	C	283	202	12	2	130	82	68	52	\$201,850	\$196,042	\$9,960.65
Fair Grove, Cedar Bluff	C	9	9	2	4	25	12	0	15	\$8,007	\$6,007	\$2,563.24
Fair Grove, Community	C	0	0	0	0	0	0	0	0	\$0	\$0	\$23,028.35
Fair Grove, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,001.93
Fair Play, First	C	262	226	4	2	53	30	21	17	\$85,000	\$73,000	\$5,862.80
Fairview, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$149.52
Fordland, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$275.00
Fordland, Mt Gillian	C	68	48	1	0	22	14	0	0	\$6,195	\$6,195	\$50.00
Fordland, West Finley	C	150	84	3	12	50	22	45	0	\$42,808	\$42,808	\$1,270.55
Forsyth, First	C	1,271	600	16	23	439	220	0	250	\$1,140,366	\$906,516	\$25,000.00
Forsyth, Oakwood	C	42	42	0	1	23	15	30	0	\$0	\$0	\$175.00
Galena, Cedar Ridge	C	190	135	4	4	42	23	42	7	\$101,135	\$94,644	\$4,865.46
Galena, First	C	19	19	10	4	10	17	32	0	\$18,360	\$17,304	\$550.00
Galena, McCord Bend	C	34	19	0	0	20	18	49	0	\$7,453	\$325	\$51.15
Garrison, Garrison	C	52	42	0	0	38	26	40	0	\$25,735	\$9,724	\$330.00
Golden City, First	C	79	53	5	0	15	11	0	0	\$33,564	\$30,295	\$1,321.00
Golden, Golden	C	0	0	0	0	0	0	0	0	\$0	\$0	\$21,486.85
Goodman, First	C	394	75	5	1	52	32	60	31	\$72,713	\$47,864	\$1,799.89
Goodman, McNatt	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Goodman, Splitlog	C	216	0	13	0	226	144	197	86	\$300,262	\$241,628	\$20,425.62
Granby, First	C	479	179	0	1	67	63	105	24	\$130,840	\$115,490	\$9,592.24
Granby, Ritchey	C	241	100	3	3	60	52	48	61	\$131,961	\$116,999	\$23,412.00
Greenfield, Emmanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,459.61
Greenfield, House of Prayer	C	8	8	0	0	7	0	0	18	\$5,015	\$4,839	\$568.00
Greenfield, Main Street	C	411	220	5	6	119	84	92	70	\$262,132	\$161,066	\$9,126.62
Greenfield, Sharon	C	26	26	0	0	19	9	0	0	\$27,320	\$27,320	\$853.45
Halltown, Halltown	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,000.00
Harrisonville, First	C	158	158	5	0	95	71	104	20	\$412,289	\$216,029	\$6,825.00
Harwood, Harwood	C	19	18	0	5	11	6	0	26	\$8,350	\$7,765	\$1,037.45
Highlandville, First	C	33	33	0	5	28	25	0	2,112	\$63,148	\$63,148	\$1,330.68
Highlandville, First Central	C	124	80	1	2	21	15	21	0	\$29,663	\$25,857	\$901.00
Highlandville, Pleasant Grove	C	32	32	1	1	25	15	36	1,200	\$40,469	\$39,969	\$2,476.98
Highlandville, Pleasant View	C	20	20	2	1	27	18	34	0	\$42,728	\$41,575	\$1,200.00
Hollister, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,818.24
Hollister, New Beginnings	C	800	800	55	45	700	0	345	0	\$0	\$0	\$1,100.00
Humansville, First	C	493	85	1	2	35	20	35	0	\$42,087	\$36,522	\$275.00
Hume, First	C	46	46	0	0	26	11	0	10	\$32,019	\$24,254	\$65.00

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Iantha, Iantha	C	36	36	1	0	28	13	25	0	\$30,223	\$26,043	\$4,760.65
Jane, Emmanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,427.30
Jane, Pleasant Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,465.71
Jasper, First	C	95	80	3	2	75	48	50	192	\$74,985	\$69,042	\$4,800.00
Jasper, Zion	C	50	40	0	0	10	8	0	0	\$17,305	\$0	\$300.00
Joplin, Calvary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,700.00
Joplin, Celebration	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,000.00
Joplin, College View	C	0	0	0	0	0	0	0	0	\$0	\$0	\$953.59
Joplin, Empire	C	35	34	5	1	15	10	0	0	\$34,189	\$30,019	\$600.00
Joplin, Fairview	C	556	356	2	3	70	46	100	0	\$108,035	\$98,915	\$6,532.64
Joplin, Fellowship	C	312	287	7	5	220	155	85	34	\$605,438	\$528,068	\$24,582.05
Joplin, First	C	938	550	26	40	362	200	0	63	\$905,156	\$806,405	\$38,592.64
Joplin, Forest Park	C	4,195	2,441	128	34	1,644	1,225	689	2,681	\$4,080,583	\$2,862,216	\$74,668.23
Joplin, Greenwood	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,675.23
Joplin, Joplin Heights	C	67	31	1	0	27	5	0	0	\$45,973	\$31,206	\$671.18
Joplin, Journey Church	C	107	106	5	1	125	65	15	30	\$0	\$0	\$7,759.58
Joplin, Oak Grove	C	437	74	3	1	40	37	0	0	\$65,015	\$38,577	\$9,360.86
Joplin, Risen Ranch Cowboy	C	456	456	44	36	355	105	49	15	\$124,890	\$124,890	\$4,953.00
Joplin, Rooted	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Joplin, Royal Heights	C	0	0	0	0	0	0	0	0	\$0	\$0	\$504.06
Joplin, Spring City	C	150	85	4	14	53	12	72	50	\$88,116	\$73,470	\$2,270.18
Joplin, Wildwood	C	381	275	1	5	121	75	35	29	\$259,392	\$215,993	\$825.00
Kimberling City, First	C	1,400	609	4	34	379	273	216	66	\$1,261,968	\$982,513	\$116,280.21
Lamar, Cornerstone	C	104	97	0	0	50	23	0	0	\$69,411	\$66,154	\$1,320.00
Lamar, First	C	1,148	619	6	10	256	176	261	66	\$681,631	\$538,208	\$13,443.06
Lamar, Grace Place	C	96	90	1	14	120	90	0	61	\$165,976	\$133,576	\$2,103.07
Lamar, Newport	C	80	27	0	0	29	16	0	0	\$14,388	\$3,002	\$299.40
Lampe, First	C	55	52	0	3	45	55	0	60	\$100,848	\$85,931	\$4,997.11
Lanagan, Lanagan	C	30	30	0	0	16	10	0	0	\$32,287	\$30,482	\$3,146.21
Liberal, First	C	49	49	0	0	30	18	0	0	\$25,871	\$24,043	\$231.37
Lockwood, First	C	231	175	7	0	25	30	13	0	\$129,627	\$73,093	\$4,953.07
Lockwood, Kings Point	C	194	81	2	11	55	31	55	1	\$77,003	\$53,289	\$300.00
Lockwood, Mt Nebo	C	212	109	0	0	28	22	0	0	\$41,912	\$33,364	\$550.00
Long Lane, Pisgah	C	221	221	3	4	105	57	95	50	\$83,146	\$82,674	\$1,080.00
Louisburg, First	C	25	16	1	2	11	6	0	0	\$17,753	\$17,753	\$0.00
Macks Creek, First	C	576	293	7	8	105	107	77	25	\$130,144	\$118,549	\$4,200.00
Marionville, Buck Prairie	C	234	125	1	5	52	35	52	54	\$42,747	\$40,382	\$990.00
Marionville, First	C	738	226	10	4	145	130	247	80	\$334,256	\$263,652	\$25,584.59
Marionville, Morning Star	C	75	75	2	0	40	15	0	875	\$34,886	\$33,520	\$970.33
Marionville, Shiloh	C	53	40	3	0	35	10	0	0	\$26,933	\$25,804	\$550.00
Marionville, Valley View	C	0	0	0	0	0	0	0	0	\$0	\$0	\$297.52
Marshfield, Born Again	C	199	178	0	0	45	29	59	34	\$43,326	\$38,064	\$180.00
Marshfield, Crossbridge	C	90	90	23	0	155	100	0	4	\$0	\$0	\$400.00
Marshfield, Faith	C	133	125	0	2	85	80	66	5	\$144,369	\$136,492	\$3,400.00
Marshfield, First	C	1,459	1,080	13	7	325	315	343	80	\$868,474	\$737,247	\$85,000.00
Marshfield, First Northview	C	84	60	0	4	30	16	0	0	\$8,986	\$8,506	\$110.00
Marshfield, High Prairie	C	35	27	0	0	25	20	0	10	\$25,000	\$24,000	\$500.00
Marshfield, Timber Ridge	C	153	153	4	6	130	73	106	53	\$178,495	\$170,721	\$6,574.66
Miller, First	C	250	182	0	0	110	72	143	10	\$266,759	\$218,271	\$16,058.54
Miller, Round Grove	C	722	510	8	8	262	193	130	30	\$439,400	\$355,333	\$3,201.00
Milo, Milo	C	0	60	4	0	38	12	0	0	\$28,264	\$0	\$0.00
Milo, Montevallo	C	70	15	0	1	15	0	0	0	\$12,624	\$1,500	\$3,133.88
Monett, Bethel	C	20	12	0	0	10	10	0	1,145	\$27,428	\$27,428	\$100.00
Monett, Ebenezer	C	75	66	17	15	36	30	40	0	\$19,716	\$16,377	\$1,316.06
Monett, First	C	427	215	4	4	119	77	37	71	\$337,502	\$280,289	\$22,000.00
Monett, Monett	C	0	0	9	0	200	127	20	16	\$340,696	\$320,715	\$1,051.00
Monett, New Site	C	1,200	793	17	36	699	380	406	59	\$1,485,279	\$1,121,804	\$2,400.00
Morrisville, First	C	78	70	6	5	27	23	46	0	\$28,131	\$26,217	\$936.88
Mount Vernon, Chesapeake	C	45	38	1	2	45	20	38	0	\$64,218	\$50,908	\$5,959.73

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Mount Vernon, Covenant	C	216	216	0	5	137	84	98	29	\$307,256	\$246,560	\$5,850.00
Mount Vernon, First	C	848	254	3	12	220	161	189	28,752	\$73,787,601	\$50,113,564	\$53,587.25
Mount Vernon, Northside	C	30	30	0	0	50	20	25	200	\$30,000	\$30,000	\$321.14
Mount Vernon, Summit	C	179	87	5	14	75	44	64	15	\$103,148	\$103,148	\$704.80
Mt Vernon, Living Water	C	92	82	4	6	35	41	53	0	\$56,104	\$40,687	\$1,200.00
Neosho, Belfast	C	120	50	7	2	25	15	0	10	\$28,084	\$28,084	\$937.82
Neosho, Bethany	C	303	0	0	1	25	10	5	0	\$28,656	\$28,656	\$2,125.00
Neosho, Burch	C	33	30	5	3	23	15	0	0	\$30,339	\$29,157	\$2,816.18
Neosho, Calvary	C	1,214	323	0	0	142	86	132	54	\$329,192	\$276,820	\$19,504.30
Neosho, Cave Springs	C	72	45	1	0	25	23	21	2	\$27,404	\$25,827	\$2,440.16
Neosho, Fellowship	C	493	300	8	21	205	205	150	100	\$350,677	\$309,198	\$24,051.76
Neosho, First	C	492	492	24	16	368	216	201	46	\$919,435	\$537,275	\$53,981.58
Neosho, Hilldale	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
Neosho, Hmong	M	33	33	2	0	24	24	3	9	\$10,694	\$10,694	\$600.74
Neosho, Monark	C	231	220	4	0	48	36	67	0	\$100,475	\$35,844	\$2,662.04
Neosho, New Hope	C	32	23	0	2	18	16	25	0	\$5,700	\$4,220	\$120.00
Neosho, New Salem	C	46	28	0	0	21	19	0	0	\$18,341	\$17,964	\$320.00
Neosho, Northside	C	234	232	9	6	153	87	15	203	\$351,160	\$297,900	\$2,400.00
Neosho, Sweetwater	C	541	175	2	1	170	241	118	4	\$304,442	\$258,585	\$21,061.90
Nevada, Calvary	C	738	238	0	2	90	49	61	143	\$110,610	\$107,401	\$1,010.94
Nevada, Cornerstone	C	30	30	0	0	29	22	0	3	\$36,572	\$0	\$2,132.66
Nevada, First	C	990	883	6	4	220	400	108	105	\$896,607	\$320,078	\$20,000.00
Nevada, Pine Street	C	257	214	5	4	92	37	72	75	\$67,642	\$64,326	\$3,748.37
Niangua, Crossing Over	C	10	10	2	8	0	23	0	10	\$2,235	\$2,235	\$229.74
Niangua, First	C	15	15	4	0	12	8	10	4	\$34,919	\$33,883	\$3,965.35
Niangua, Good Spring	C	106	61	0	0	30	15	0	0	\$21,006	\$20,665	\$25.00
Niangua, Prospect	C	0	0	0	0	13	5	0	0	\$19,493	\$0	\$35.00
Nixa, First	C	228	228	4	16	245	206	175	38	\$510,438	\$416,252	\$2,189.62
Nixa, Fremont Hills	C	152	152	5	0	57	19	68	700	\$110,000	\$60,000	\$0.00
Nixa, North Nixa	C	515	481	3	12	175	146	134	141	\$474,212	\$419,263	\$44,550.00
Nixa, Stonebridge	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Nixa, The Bridge	C	458	451	22	0	355	257	0	39,591	\$0	\$0	\$2,878.87
Noel, Community	C	0	0	3	0	55	0	0	0	\$15,326	\$15,326	\$2,639.26
Noel, Honey Lake	C	0	0	0	0	0	0	0	0	\$0	\$0	\$921.00
Noel, Iglesia Bautista Noel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
Noel, Mill Creek	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,148.11
Oronogo, First	C	339	227	8	3	188	145	89	214	\$274,222	\$240,000	\$0.00
Oronogo, New Providence	C	97	60	0	2	65	51	65	0	\$157,350	\$127,817	\$5,190.14
Ozark, Calvary	C	78	78	2	1	100	45	0	0	\$81,494	\$81,494	\$2,258.25
Ozark, First	C	1,855	778	8	39	586	474	397	175	\$2,018,052	\$1,509,924	\$102,677.03
Ozark, Hopedale	C	335	333	5	16	295	243	235	31	\$732,257	\$636,532	\$51,393.91
Ozark, LifePoint	C	298	298	34	0	500	352	278	360	\$1,441,962	\$976,731	\$23,717.94
Ozark, Ozark Highlands	C	139	139	9	28	140	149	55	0	\$262,996	\$195,504	\$3,682.49
Ozark, Prospect	C	30	30	3	8	32	8	44	75	\$32,446	\$30,575	\$909.45
Ozark, River Bluff	C	0	0	0	0	0	0	0	0	\$0	\$0	\$8,050.00
Ozark, Selmore	C	522	0	8	8	191	143	109	27	\$378,977	\$253,596	\$26,496.00
Ozark, The Story	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,659.00
Ozark, Victory	C	459	240	1	5	66	80	146	8	\$97,200	\$86,400	\$2,360.00
Phillipsburg, Harmony	C	107	80	0	0	26	17	0	0	\$31,295	\$31,295	\$518.58
Pierce City, First	C	297	193	3	5	86	65	0	26	\$172,130	\$161,952	\$2,400.00
Pierce City, Mt Olivet	C	160	114	0	1	30	20	40	0	\$36,574	\$1,911	\$1,145.55
Pierce City, Van Buren	C	26	18	0	0	18	12	0	11	\$1,700	\$16,000	\$501.57
Pineville, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,841.22
Pittsburg, Bethel	C	55	47	2	0	36	19	29	0	\$66,575	\$60,887	\$260.00
Pittsburg, Pomme De Terre	C	20	15	2	0	20	14	0	12	\$45,238	\$44,425	\$1,444.61
Pleasant Hope, First	C	30	24	0	5	37	16	23	0	\$33,655	\$28,389	\$2,300.00
Pleasant Hope, New Hope	C	151	70	0	2	36	32	25	0	\$45,020	\$43,364	\$2,451.00
Preston, Olive Point	C	300	170	24	7	150	70	71	0	\$123,037	\$110,831	\$8,125.85
Protem, Rocky Ledge	C	153	71	0	2	42	20	0	14	\$64,581	\$50,690	\$994.55

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Purcell, Purcell	C	343	146	5	3	53	41	38	38	\$73,710	\$69,932	\$1,093.50
Purdy, Arnhart	C	367	193	3	3	176	70	0	14	\$374,695	\$332,487	\$34,924.57
Purdy, First	C	121	103	18	2	89	64	0	0	\$143,792	\$138,246	\$3,457.60
Reavisville, First	C	355	175	10	4	130	70	125	50	\$153,186	\$144,283	\$13,628.37
Reeds Spring, Keystone	C	123	123	7	8	110	80	0	21,000	\$225,000	\$225,000	\$600.00
Reeds, Reeds	C	143	72	2	0	39	25	0	0	\$36,198	\$34,968	\$2,503.60
Republic, Calvary	C	1,825	850	8	22	502	275	120	144	\$1,261,089	\$986,808	\$50,593.77
Republic, Crosspoint	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
Republic, First	C	718	326	13	16	109	64	87	0	\$192,168	\$173,359	\$11,480.93
Rich Hill, First	C	40	30	1	1	25	15	80	0	\$52,500	\$52,000	\$1,240.00
Rockaway Beach, Bridge of Faith	C	175	175	12	10	160	75	120	40	\$484,377	\$357,227	\$2,400.00
Rocky Comfort, Prosperity	C	199	82	1	3	37	17	0	30	\$52,946	\$45,338	\$2,810.00
Rogersville, First	C	1,078	902	5	16	280	300	144	227	\$297,332	\$262,535	\$7,712.59
Rogersville, Harmony	C	567	251	13	7	205	175	125	136	\$620,245	\$536,107	\$7,933.69
Rogersville, Henderson	C	291	245	3	8	100	40	60	44	\$100,282	\$80,940	\$482.89
Rogersville, Mentor	C	588	581	1	6	41	16	0	0	\$53,943	\$53,261	\$2,129.74
Rogersville, Pleasant Valley	C	30	28	0	0	12	8	0	0	\$13,000	\$13,000	\$200.00
Rogersville, Smyrna	C	111	88	8	2	61	27	0	24	\$58,642	\$52,926	\$1,800.00
Rogersville, Springhill	C	46	20	1	0	20	16	29	17	\$38,566	\$1,020	\$1,242.75
Rogersville, The Summit	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,300.00
Rondo, Rondo	C	164	111	4	5	50	37	30	12	\$57,538	\$46,771	\$6,281.83
Saginaw, Saginaw	C	65	10	0	2	20	12	0	25	\$26,146	\$25,025	\$1,977.38
Sarcoxi, Blake	C	144	43	1	2	43	23	0	0	\$50,060	\$50,034	\$2,782.00
Sarcoxi, First	C	400	250	4	0	110	65	65	97	\$349,586	\$155,613	\$14,072.20
Schell City, First	C	150	40	4	0	50	35	53	0	\$0	\$0	\$0.00
Seligman, First	C	85	45	0	1	25	13	24	25	\$19,164	\$48,181	\$3,859.11
Seligman, Mozark	M	18	18	0	0	22	8	0	9	\$10,074	\$10,037	\$978.07
Seligman, Rock Springs	C	0	0	0	0	0	0	0	0	\$0	\$0	\$354.97
Seneca, Bethel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,480.46
Seneca, First	C	927	120	4	6	102	86	52	219	\$195,722	\$178,956	\$5,266.49
Seneca, Hart	C	168	42	3	0	37	26	61	5	\$60,164	\$58,526	\$1,435.76
Seneca, Swars Prairie	C	159	103	2	4	65	35	25	0	\$82,823	\$75,249	\$8,429.00
Seneca, Warrens Branch	C	170	67	0	0	30	25	21	0	\$49,380	\$43,030	\$3,635.20
Seymour, Diggins	C	692	420	23	7	220	155	135	106	\$343,268	\$237,977	\$8,507.80
Seymour, First	C	323	145	1	17	98	110	78	53	\$229,856	\$213,658	\$14,321.95
Seymour, New Beginning	C	103	93	0	1	37	21	55	0	\$34,475	\$28,777	\$0.00
Sheldon, Sheldon	C	135	70	7	0	170	76	129	80	\$124,754	\$104,448	\$1,929.08
Shell Knob, First	C	323	78	6	13	65	11	0	0	\$143,137	\$116,829	\$9,676.97
Shell Knob, Grace	C	58	54	0	0	24	21	0	2	\$42,920	\$40,900	\$570.00
Shell Knob, Viola	C	18	16	0	5	20	6	0	2	\$36,403	\$28,175	\$12.00
South Greenfield, First	C	15	15	1	0	20	8	0	0	\$26,515	\$25,174	\$2,525.07
Southwest City, First	C	477	194	7	3	95	56	146	0	\$220,971	\$177,176	\$8,795.10
Sparta, Fairview	C	27	27	0	2	15	14	0	0	\$10,585	\$10,585	\$200.00
Sparta, First	C	368	284	1	5	142	118	214	678	\$189,054	\$151,143	\$5,370.98
Sparta, Mt Zion	C	180	152	2	3	60	39	64	0	\$83,750	\$67,487	\$1,543.44
Sparta, Shady Grove	C	158	50	1	0	33	70	0	10	\$30,060	\$30,060	\$1,684.98
Spokane, First	C	265	190	8	10	130	100	178	0	\$180,762	\$140,677	\$13,979.17
Springfield, Boulevard	C	327	311	9	9	282	192	154	74	\$465,209	\$385,572	\$11,488.50
Springfield, Briar Street	C	50	50	0	2	30	15	0	0	\$42,223	\$37,502	\$1,300.00
Springfield, Casa De Oracion	C	0	0	0	0	0	0	0	0	\$0	\$0	\$75.00
Springfield, Charity	C	70	70	4	6	40	12	20	0	\$48,250	\$48,250	\$212.56
Springfield, Clear Creek	C	389	318	2	0	70	0	86	0	\$122,323	\$109,905	\$11,192.86
Springfield, College Street	C	400	40	0	0	15	10	0	14	\$39,950	\$33,000	\$0.00
Springfield, Crossway	C	2,973	2,953	146	148	1,963	1,491	321	421	\$5,735,662	\$4,413,581	\$444,972.80
Springfield, Filipino-American	M	0	0	0	0	0	0	0	0	\$0	\$0	\$1,094.26
Springfield, First	C	2,994	744	13	17	325	275	145	75	\$1,227,952	\$941,690	\$15,626.58
Springfield, First Brookline	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,089.00
Springfield, Forged	C	80	80	8	5	85	0	0	1	\$150,000	\$0	\$1,013.88
Springfield, Freshwater	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00

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Springfield, Fruitland Road	C	107	88	5	7	75	103	47	64	\$186,373	\$153,750	\$9,724.84
Springfield, Galloway	C	431	258	3	10	160	114	46	152	\$252,565	\$227,976	\$5,400.00
Springfield, Glendale	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,817.00
Springfield, Glenstone	C	950	271	3	6	115	96	68	256	\$309,898	\$210,122	\$9,626.08
Springfield, Glidewell	C	353	120	12	2	83	148	99	76	\$146,642	\$127,563	\$12,724.22
Springfield, Golden Avenue	C	629	302	6	0	85	72	65	0	\$152,546	\$54,412	\$5,165.11
Springfield, Golden Harvest	C	146	82	6	7	65	30	35	0	\$53,450	\$53,450	\$1,669.72
Springfield, Grant Avenue	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,000.00
Springfield, Hamlin	C	318	308	10	28	220	134	107	105	\$493,787	\$468,384	\$11,075.00
Springfield, High Street	C	803	803	37	119	875	499	205	450	\$2,397,964	\$1,920,353	\$1,100.00
Springfield, Hill City	C	208	208	18	0	600	269	0	40	\$0	\$0	\$200.00
Springfield, Homeland	C	80	38	0	0	15	12	19	0	\$25,072	\$22,626	\$1,174.79
Springfield, Hope	C	17	17	0	0	40	0	0	0	\$0	\$0	\$0.00
Springfield, Hope and Anchor	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,900.00
Springfield, Immanuel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,811.70
Springfield, Jefferson Avenue	C	407	340	4	22	284	255	155	196	\$795,563	\$604,627	\$4,616.01
Springfield, JFJ	C	39	39	0	0	26	18	6	0	\$38,245	\$33,084	\$0.00
Springfield, Liberty	C	88	74	0	2	33	20	0	67	\$69,435	\$48,638	\$65.00
Springfield, Macedonia	C	1,360	1,247	5	8	335	217	302	87	\$512,080	\$494,411	\$42,949.57
Springfield, National Heights	C	547	464	5	6	272	209	125	235	\$762,073	\$544,646	\$33,603.45
Springfield, Newstart	C	35	29	0	0	18	13	0	8	\$41,326	\$25,628	\$1,251.35
Springfield, Northbridge	C	230	230	6	0	187	108	18	288	\$354,545	\$254,551	\$7,622.99
Springfield, Northwest	C	230	215	0	0	0	33	27	0	\$79,946	\$58,855	\$2,798.00
Springfield, Nuevo Pacto	C	46	46	6	5	65	20	40	8	\$22,000	\$0	\$250.00
Springfield, Orchard Crest	C	415	260	5	2	93	59	45	1	\$202,850	\$0	\$8,817.60
Springfield, Pleasant Home	C	414	339	3	6	125	85	132	159	\$275,442	\$235,047	\$25,332.32
Springfield, Real Life	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,250.32
Springfield, Red Tree	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,793.72
Springfield, Redeemer	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,200.00
Springfield, Ridgecrest	C	5,073	4,100	72	126	1,795	1,110	606	494	\$5,291,549	\$4,142,631	\$315,884.17
Springfield, Second	C	4,369	4,217	42	87	1,597	1,135	0	4,499	\$5,959,906	\$4,847,574	\$379,824.16
Springfield, South Creek	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Springfield, South Gate	C	471	453	13	34	342	288	0	667	\$1,537,515	\$1,028,951	\$11,296.76
Springfield, South Haven	C	1,907	1,476	20	55	601	462	829	1,084	\$1,967,375	\$1,358,529	\$127,587.49
Springfield, Springfield Chin	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Springfield, Springhill	C	495	465	14	9	271	180	50	54	\$567,193	\$500,871	\$7,476.00
Springfield, Sunshine	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,918.94
Springfield, Temple	C	535	423	3	0	48	61	59	29	\$83,143	\$79,624	\$1,521.41
Springfield, The Way	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,100.00
Springfield, Webster Park	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,100.00
Stark City, Newtonia	C	145	45	1	2	50	25	25	2	\$50,750	\$720	\$2,559.13
Stella, Crossroads	C	0	0	0	0	35	20	38	0	\$48,750	\$38,023	\$1,990.92
Stockton, First	C	766	122	4	7	108	71	35	33	\$170,220	\$156,540	\$9,510.14
Stockton, New Hope	C	13	13	0	0	12	13	0	0	\$0	\$0	\$295.95
Stockton, The Refuge	C	26	26	2	0	23	0	0	10,000	\$15,500	\$15,500	\$1,200.00
Stotts City, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,101.65
Strafford, Bass Chapel	C	73	60	10	6	75	80	90	10	\$123,000	\$113,780	\$2,245.43
Strafford, First	C	864	350	4	10	107	79	151	47	\$223,330	\$202,858	\$13,309.72
Strafford, Harvest Hill	C	142	142	25	0	95	50	46	92	\$150,900	\$137,819	\$6,032.27
Strafford, North Star	C	45	35	1	0	20	7	0	0	\$24,652	\$24,652	\$2,392.81
Tunas, Plad	C	32	32	0	2	13	10	0	0	\$0	\$0	\$0.00
Urbana, First	C	323	323	8	6	70	48	98	100	\$103,614	\$77,950	\$1,787.28
Verona, Centro De Alabanzo	C	48	48	4	4	55	25	15	15	\$300	\$300	\$425.00
Verona, Faith	C	40	40	2	0	35	32	32	0	\$15,355	\$10,988	\$709.66
Verona, Pleasant Ridge	C	74	74	0	11	75	60	25	0	\$122,660	\$109,626	\$700.00
Verona, Verona	C	325	165	10	0	85	42	42	36	\$101,500	\$101,947	\$10,255.49
Walnut Grove, Concord	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,249.20
Walnut Grove, First	C	369	311	8	19	140	93	135	1,100	\$217,904	\$144,724	\$1,502.00
Walnut Grove, Harold	C	268	203	2	0	56	43	93	43	\$103,496	\$91,986	\$3,098.02

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Region City, Church Name	Church/Mission	Total Members	Resident Members	ADDITIONS		Sunday Morning Worship Attendance	Sunday School Average Attendance	Church VBS	Mission Project	Part Total Receipts	Undesignated Receipts	Cooperative Program (Actual amount received by MBC)
				Total Baptisms	Other Additions							
Washburn, First	C	691	237	6	2	68	56	100	0	\$92,648	\$77,133	\$3,617.98
Washburn, Mission	C	748	707	23	1	122	90	236	12	\$209,052	\$194,878	\$4,036.43
Washburn, Mt Zion	C	50	35	0	2	25	17	0	0	\$38,170	\$36,070	\$1,339.28
Washburn, Pleasant Hill	C	0	0	0	0	0	0	0	0	\$0	\$0	\$411.58
Washburn, Prairie Hill	C	369	300	0	0	50	25	0	0	\$92,740	\$87,340	\$300.00
Webb City, Comunidad Cristiana	C	70	0	2	0	60	40	77	1	\$56,902	\$49,728	\$1,205.75
Webb City, Emmanuel	C	340	297	3	17	158	233	151	0	\$397,322	\$351,428	\$34,334.38
Webb City, First	C	947	843	8	15	150	208	108	76	\$386,970	\$280,363	\$400.00
Webb City, Liberty	C	37	36	2	5	16	0	0	0	\$23,470	\$22,890	\$540.00
Webb City, North Main St	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,829.64
Webb City, Wellspring	C	0	0	0	0	0	0	0	0	\$0	\$0	\$27,176.33
Wheaton, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,911.99
Wheaton, Wheaton Southern	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10,774.29
Willard, First	C	895	450	12	17	201	163	123	34	\$668,829	\$430,610	\$36,574.58
Willard, Lone Star	C	0	0	0	0	0	0	0	0	\$0	\$0	\$280.00
Willard, Noble Hill	C	170	120	5	12	125	85	110	2,400	\$0	\$0	\$200.00
Willard, Robberson Prairie	C	115	62	0	0	35	37	16	22	\$64,749	\$51,929	\$2,620.68
Windyville, Windyville	C	58	25	0	0	12	12	0	7	\$9,061	\$7,171	\$100.00
Total		113,058	73,008	2,016	2,206	41,082	27,866	21,259	135,521	\$165,122,329	\$122,506,208	\$4,135,155.63

West Central Region

Associations include: Blue River-Kansas City, Clay Platte, Heartland, Heritage Southern, Lighthouse, West Central

Alma, Three Groves	C	26	26	0	0	12	12	0	0	\$28,855	\$0	\$2,125.00
Bates City, Concord	C	171	30	0	6	0	15	0	1	\$0	\$0	\$75.00
Bates City, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,763.72
Belton, Heartland Family	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,000.00
Belton, Jesucristo Verdad Y Vida	C	0	0	0	0	0	0	0	0	\$0	\$0	\$225.54
Belton, LifeQuest	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,400.00
Belton, South Haven	C	955	921	35	9	413	257	130	316	\$1,155,932	\$113,137	\$89,917.92
Birmingham, Birmingham	C	197	52	0	1	25	13	23	10	\$32,943	\$29,747	\$1,491.33
Blairtown, Haven of Hope	C	0	0	0	0	0	0	0	0	\$0	\$0	\$762.47
Blue Springs, Calvary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,472.66
Blue Springs, Celebration	C	35	35	0	0	20	30	0	2	\$0	\$0	\$50.00
Blue Springs, Grace and Truth	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Blue Springs, Living Stones	C	0	0	0	0	0	0	0	0	\$0	\$0	\$800.00
Braymer, First	C	517	200	4	1	80	72	111	12	\$133,590	\$103,805	\$5,915.56
Breckenridge, First	C	75	41	6	0	13	15	27	0	\$18,265	\$17,951	\$2,113.30
Buckner, First	C	737	465	7	0	90	85	122	0	\$173,822	\$149,088	\$5,761.66
Calhoun, Calhoun	C	316	206	9	3	41	25	56	0	\$65,100	\$63,790	\$6,242.66
Calhoun, Mt Olivet	C	156	105	1	7	39	29	0	31	\$60,482	\$55,843	\$200.00
Camden Point, Camden Point	C	319	319	6	3	75	40	43	17	\$142,571	\$93,085	\$1,927.30
Cameron, First	C	553	430	8	0	233	229	0	208	\$467,764	\$442,139	\$48,109.98
Cameron, River of Life	C	229	190	14	10	175	80	0	0	\$223,236	\$196,841	\$3,000.00
Centerview, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,750.00
Chilhowee, Chilhowee	C	400	100	1	8	45	35	45	13	\$92,559	\$80,829	\$3,216.14
Chilhowee, Corinth	C	132	37	1	0	17	17	0	0	\$34,623	\$33,379	\$250.00
Chilhowee, Pleasant Valley	C	28	28	0	6	20	22	0	4	\$31,252	\$12,190	\$463.90
Clinton, Allen Street	C	0	0	0	0	0	0	0	0	\$0	\$0	\$12,500.00
Clinton, First	C	1,003	1,072	13	18	356	282	135	411	\$1,638,671	\$753,478	\$51,224.62
Clinton, Good Hope	C	0	0	0	0	0	0	32	7	\$53,961	\$0	\$400.00
Clinton, Northeast	C	927	0	3	2	120	111	182	89	\$264,046	\$233,468	\$2,383.37
Clinton, Parks Chapel	C	107	35	3	11	30	60	43	0	\$34,331	\$27,491	\$275.00
Clinton, Tebo	C	196	0	5	0	37	19	30	35	\$37,197	\$36,546	\$2,349.08
Concordia, Concordia	C	340	152	5	3	105	120	91	5	\$119,816	\$103,276	\$3,000.00
Cowgill, First	C	150	30	1	1	30	20	52	9	\$44,148	\$41,952	\$4,813.38
Cowgill, Hopewell	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Creighton, First	C	107	54	0	2	41	21	122	0	\$103,009	\$90,484	\$1,627.40

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				Total Baptisms	Other Additions							
Dearborn, First	C	14	14	0	0	15	6	14	4,540	\$32,563,430	\$32,563,430	\$1,162.64
Deepwater, Brownington	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10.57
Deepwater, Finey	C	35	21	0	2	18	8	0	5	\$26,631	\$25,191	\$2,559.36
Deepwater, First	C	208	34	0	0	34	15	0	0	\$69,010	\$67,121	\$3,547.74
Deepwater, Mt Zion	C	35	14	2	5	30	14	0	0	\$0	\$0	\$200.00
Deepwater, Pleasant Valley	C	89	30	1	0	12	14	0	0	\$17,542	\$16,434	\$903.00
East Lynne, First	C	30	30	0	0	33	11	17	0	\$0	\$0	\$363.00
Edgerton, Mt Zion	C	617	183	12	2	145	122	69	41	\$368,821	\$368,821	\$35,597.47
Excelsior Springs, Excelsior Springs	C	190	190	4	7	134	90	85	3	\$233,444	\$203,744	\$4,800.00
Excelsior Springs, Pisgah	C	440	421	4	13	311	192	144	555	\$542,258	\$405,921	\$34,398.51
Excelsior Springs, Siloam Spring	C	49	32	0	2	28	31	0	9	\$46,327	\$46,327	\$2,852.39
Freeman, Freeman	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10,583.19
Freeman, Grand River	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,150.19
Garden City, Heart of Life	C	1,361	1,195	27	8	520	450	0	238	\$1,252,243	\$925,625	\$11,000.00
Gladstone, Gladstone	C	0	0	0	0	0	0	0	0	\$0	\$0	\$20.00
Gladstone, The Grove	C	53	53	6	17	86	67	0	474	\$173,434	\$173,434	\$10,328.56
Grain Valley, Discovery	C	50	20	0	4	20	14	0	0	\$37,998	\$37,753	\$100.00
Grain Valley, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$12,097.00
Grandview, Belvidere Heights	C	1,030	207	3	16	84	57	380	30	\$211,221	\$158,470	\$700.00
Grandview, First	C	1,957	1,494	3	2	112	97	160	12	\$295,924	\$257,422	\$26,707.96
Grandview, Pan De Vida	M	0	0	0	0	0	0	0	0	\$0	\$0	\$2,246.62
Grandview, Second Missionary	C	0	0	0	0	0	0	0	0	\$0	\$0	\$200.00
Greenwood, Fellowship	C	620	607	26	113	665	420	371	696	\$1,506,079	\$1,267,173	\$49,674.26
Hardin, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$7,587.40
Harrisonville, Abiding Love	C	39	38	2	4	39	25	25	50	\$58,370	\$53,530	\$4,108.00
Harrisonville, Antioch	C	321	311	2	3	194	160	135	64	\$353,275	\$316,325	\$33,082.39
Harrisonville, Faith	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,958.04
Harrisonville, Pleasant Ridge	C	100	100	3	0	75	30	0	1	\$81,353	\$80,739	\$1,300.00
Henrietta, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,587.06
Higginsville, First	C	1,096	463	27	14	255	226	189	635	\$687,999	\$456,466	\$43,195.78
Holden, Bear Creek	C	78	0	0	2	15	8	17	0	\$25,970	\$24,899	\$2,464.82
Holden, Enon	C	67	67	6	0	40	32	69	0	\$82,991	\$71,133	\$2,325.25
Holden, First	C	473	198	0	0	56	20	45	90	\$92,262	\$75,150	\$4,339.43
Holden, Forward	C	0	0	0	0	0	0	0	0	\$0	\$0	\$150.00
Holden, Friendship	C	130	68	0	2	40	32	0	23	\$58,302	\$54,882	\$2,312.88
Holden, Magnolia	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,785.76
Holden, New Hope	C	49	47	0	3	27	20	35	22	\$60,504	\$58,991	\$983.08
Holden, New Life	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Holt, First	C	430	210	9	11	85	80	89	17	\$166,673	\$95,867	\$23,974.27
Holt, New Direction	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,800.80
Holt, Northern Hills	C	368	348	6	13	291	148	0	56	\$705,363	\$650,693	\$28,346.05
Independence, Anchor Point	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Independence, Bethel	C	1,162	945	9	0	99	68	35	0	\$201,186	\$145,978	\$13,999.36
Independence, Blue Hills	C	0	0	0	0	0	0	0	0	\$0	\$0	\$4,763.13
Independence, Blue Ridge	C	90	45	1	3	45	30	60	50	\$79,172	\$10,950	\$2,028.30
Independence, Calvary	C	708	243	6	7	93	66	0	0	\$216,345	\$172,038	\$17,473.95
Independence, Carlisle	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,421.00
Independence, Coventry Estates	C	0	0	0	0	0	0	0	0	\$0	\$0	\$5,675.00
Independence, First Blue Springs	C	0	0	0	0	0	0	0	0	\$0	\$0	\$89,216.73
Independence, First Haitian	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Independence, Grace Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$300.00
Independence, Grace Fellowship	C	39	39	0	2	45	38	0	5	\$96,193	\$77,628	\$100.00
Independence, Grace Heartland	C	0	0	0	0	0	0	0	0	\$0	\$0	\$650.00
Independence, Hispanic	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Independence, Immanuel	C	524	423	1	4	54	40	0	0	\$160,950	\$136,240	\$5,865.49
Independence, Life Connection	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10,775.78
Independence, Maywood	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,925.00
Independence, Mt Washington	C	27	27	0	0	25	10	0	0	\$47,487	\$33,710	\$500.00
Independence, Primera Iglesia	C	45	20	1	3	40	15	0	600	\$3,500	\$3,500	\$52.20

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				Total Baptisms	Other Additions							
Independence, River Boulevard	C	136	134	0	4	32	15	19	0	\$61,333	\$51,637	\$1,083.79
Independence, Sycamore Hills	C	356	349	7	11	200	183	209	85	\$643,327	\$500,101	\$39,496.58
Independence, The Gathering	C	0	0	0	0	0	0	0	0	\$0	\$0	\$24,509.98
Independence, Three Trails	C	90	90	8	7	65	40	0	0	\$103,000	\$97,000	\$500.00
Kansas City, African	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,650.00
Kansas City, All Nations	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Kansas City, Avenue Family	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Kansas City, Bales Avenue	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Kansas City, Bethany	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Kansas City, Bethel	C	80	78	0	0	65	63	0	0	\$64,796	\$0	\$2,925.30
Kansas City, Briarcliff	C	259	256	0	14	377	302	0	25	\$799,130	\$507,780	\$7,434.00
Kansas City, Calvary Temple	C	1,600	1,600	15	0	0	125	125	0	\$0	\$0	\$100.00
Kansas City, Central	C	50	24	4	18	45	30	0	33	\$67,817	\$22,963	\$146.08
Kansas City, Christ Fellowship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Kansas City, Church of Faith	C	0	0	0	0	0	0	0	0	\$0	\$0	\$40.00
Kansas City, Claycomo	C	236	236	2	9	115	83	100	0	\$228,409	\$200,282	\$14,435.02
Kansas City, Corinthian	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Kansas City, Country Meadows	C	277	243	5	15	170	125	80	70	\$437,074	\$392,302	\$18,047.15
Kansas City, Discover	C	0	0	0	0	0	0	0	0	\$0	\$0	\$9,838.13
Kansas City, Emmanuel Chinese	M	0	0	0	0	0	0	0	0	\$0	\$0	\$1,000.00
Kansas City, Emmaus	C	0	0	0	0	0	0	0	0	\$0	\$0	\$10,950.00
Kansas City, Faith	C	454	447	8	26	426	265	0	165	\$1,061,575	\$600,000	\$500.00
Kansas City, First Westside	C	0	0	0	0	0	0	0	0	\$0	\$0	\$350.00
Kansas City, Forest Avenue	C	0	0	0	0	0	0	0	0	\$0	\$0	\$100.00
Kansas City, Gashland	C	238	226	1	21	180	120	101	49	\$406,288	\$317,112	\$15,370.00
Kansas City, House of God	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,067.15
Kansas City, Koinonia Bible	C	0	0	0	0	0	0	0	0	\$0	\$0	\$250.00
Kansas City, Korean	C	0	0	0	0	0	0	0	0	\$0	\$0	\$600.00
Kansas City, Little Blue	C	48	30	0	2	30	12	0	3	\$54,813	\$52,871	\$600.00
Kansas City, Martin City	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,371.12
Kansas City, Nashua	C	757	553	5	26	100	56	69	0	\$261,169	\$214,529	\$22,457.79
Kansas City, New Zion	C	25	25	0	0	15	10	0	12	\$0	\$0	\$0.00
Kansas City, Norfleet	C	281	194	2	7	55	55	38	17	\$198,239	\$171,898	\$9,455.20
Kansas City, North Heartland	C	286	286	18	0	469	335	0	0	\$1,596,353	\$1,472,502	\$600.00
Kansas City, Northland	C	871	871	9	73	237	158	140	269	\$528,681	\$420,839	\$40,158.77
Kansas City, Oakwood	C	246	202	0	11	127	123	62	15	\$446,103	\$395,633	\$39,931.09
Kansas City, Open Door Bible	C	0	0	0	0	0	0	0	0	\$0	\$0	\$6,206.00
Kansas City, Palabra Viva	C	120	100	6	10	75	50	55	2	\$72,000	\$54,000	\$600.00
Kansas City, Park Hill	C	268	216	1	17	125	106	77	13	\$264,537	\$258,101	\$13,426.46
Kansas City, Prince of Peace	C	0	0	0	0	0	0	0	0	\$0	\$0	\$350.00
Kansas City, Providence	C	290	290	2	3	130	95	78	40	\$333,784	\$256,607	\$28,703.19
Kansas City, Red Bridge	C	291	259	0	23	224	158	0	158	\$586,968	\$474,319	\$2,000.00
Kansas City, Redeemer	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,100.00
Kansas City, River's Edge	C	92	88	4	0	55	45	70	82	\$69,600	\$50,000	\$1,477.24
Kansas City, Roanoke	C	22	19	1	2	11	20	0	33	\$57,870	\$46,851	\$1,250.51
Kansas City, Russian	M	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Kansas City, South Kansas City	C	100	90	0	0	36	16	0	20	\$154,595	\$96,528	\$5,169.66
Kansas City, Spruce St Matthew	C	0	0	0	0	0	0	0	0	\$0	\$0	\$827.06
Kansas City, Sterling Acres	C	363	287	0	4	106	135	55	31	\$454,526	\$267,984	\$23,556.56
Kansas City, Summit Point	C	15	15	0	0	25	10	0	13	\$47,500	\$24,000	\$350.00
Kansas City, The Fellowship	C	125	118	14	20	160	120	106	185	\$321,985	\$309,486	\$15,562.42
Kansas City, Three Trails	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,250.00
Kansas City, Tower View	C	145	145	3	0	109	71	0	55	\$177,941	\$177,860	\$2,954.96
Kansas City, U Church	C	0	0	0	0	0	0	0	0	\$0	\$0	\$70.00
Kansas City, United Believers	C	0	0	0	0	0	0	0	0	\$0	\$0	\$50.00
Kansas City, Vietnamese	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,800.00
Kansas City, Waldo	C	30	30	4	6	50	20	0	0	\$70,000	\$70,000	\$4,750.08
Kansas City, Winnwood	C	299	175	1	0	110	78	45	20	\$375,524	\$334,434	\$5,181.03
Kansas City, Wornall Road	C	0	0	0	0	0	0	0	0	\$0	\$0	\$436.58

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Kearney, First	C	1,536	1,536	17	35	541	331	134	274	\$1,247,672	\$988,133	\$91,513.03
Kidder, Kidder	C	87	58	0	0	60	17	35	0	\$81,576	\$78,082	\$4,806.66
Kingston, First	C	12	12	0	0	12	16	15	0	\$29,608	\$0	\$2,162.00
Kingsville, Elm Spring	C	0	0	0	0	0	0	0	0	\$0	\$0	\$12,299.00
Kingsville, Kingsville	C	345	115	4	0	70	194	71	30	\$202,571	\$140,788	\$6,798.57
Knob Noster, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,156.45
Knob Noster, Heartland	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,762.00
Knob Noster, Valor	C	0	0	0	0	0	0	0	0	\$0	\$0	\$3,706.00
La Tour, Rose Hill	C	0	85	2	3	30	32	30	16	\$73,666	\$41,005	\$333.30
Lathrop, First	C	413	322	4	3	144	192	65	77	\$310,575	\$264,405	\$14,569.00
Lawson, Cornerstone	C	0	0	0	0	0	0	0	0	\$0	\$0	\$780.00
Lawson, Elmira	C	60	45	0	0	32	27	0	0	\$60,000	\$45,000	\$137.00
Lawson, Lawson	C	428	370	11	15	200	342	326	121	\$361,215	\$331,606	\$20,102.00
Lees Summit, Abundant Life	C	5,788	3,930	167	461	4,254	2,400	600	1,244	\$12,112,997	\$12,050,251	\$24,000.00
Lees Summit, Longview	C	627	208	0	4	48	34	0	20	\$111,440	\$93,091	\$5,107.43
Lees Summit, Oak Tree	C	300	300	14	0	150	75	25	10,000	\$80,000	\$0	\$550.00
Lees Summit, Redemption	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,866.00
Lees Summit, Summit Woods	C	266	266	6	19	318	250	213	6	\$773,241	\$704,704	\$20,967.21
Leeton, First	C	192	120	0	0	42	28	51	0	\$33,363	\$32,753	\$1,598.79
Leeton, Harmony	C	36	32	0	1	19	8	0	0	\$35,243	\$34,443	\$1,979.28
Leeton, High Point	C	36	19	0	0	25	11	0	0	\$25,639	\$23,771	\$3,184.83
Lenexa, Lenexa	C	7,100	3,903	158	323	2,607	1,427	1,314	1,360	\$9,043,389	\$6,445,822	\$30,343.12
Lexington, First	C	840	700	3	6	76	133	156	0	\$281,296	\$225,667	\$14,264.84
Liberty, Liberty	C	228	226	9	48	208	0	0	75	\$435,947	\$400,569	\$25,018.15
Liberty, Nebo	C	43	36	0	0	22	6	0	20	\$0	\$0	\$1,022.00
Liberty, Pleasant Valley	C	6,707	6,071	121	68	2,343	0	0	254	\$6,553,305	\$5,284,848	\$66,360.00
Lone Jack, Lone Jack	C	455	151	2	9	125	92	60	25	\$261,859	\$238,199	\$1,200.00
Mayview, First	C	126	75	2	1	40	16	0	10	\$41,906	\$34,893	\$4,211.53
Mosby, Mosby	C	147	147	0	0	20	16	75	23	\$49,421	\$41,713	\$5,096.34
North Kansas City, First	C	793	731	13	7	277	330	148	355	\$647,102	\$620,309	\$8,018.75
Oak Grove, Cross Creek	C	104	101	1	3	60	30	0	26	\$161,548	\$125,768	\$200.00
Oak Grove, First	C	1,994	1,767	20	20	0	361	309	51	\$1,188,645	\$851,521	\$80,517.32
Oak Grove, Grace	C	57	57	10	5	42	21	21	11	\$109,438	\$92,858	\$4,984.20
Oak Grove, New Liberty	C	34	34	0	0	30	20	39	0	\$105,188	\$52,269	\$1,693.77
Oak Grove, Paradise Outfitter	C	650	650	19	0	425	80	103	150	\$332,337	\$324,729	\$13,932.00
Odessa, Calvary	C	381	257	4	3	106	70	145	21	\$337,343	\$220,302	\$19,456.38
Odessa, First	C	1,075	667	14	3	476	423	240	268	\$1,021,185	\$815,528	\$41,250.00
Odessa, Greenton	C	125	125	1	0	55	18	0	0	\$0	\$0	\$14,522.64
Odessa, Long Branch	C	138	75	0	0	28	18	0	0	\$33,437	\$13,668	\$1,340.04
Orrick, First	C	0	0	0	0	0	0	0	0	\$0	\$0	\$20.00
Orrick, Fleming	C	162	60	0	0	28	15	12	0	\$55,792	\$41,273	\$973.87
Orrick, Union	C	109	55	0	0	35	40	77	2	\$76,714	\$66,886	\$6,463.24
Osborn, Osborn	C	126	24	0	0	8	12	18	0	\$14,050	\$10,720	\$428.21
Parkville, Fellowship	C	158	158	17	0	225	115	60	143	\$373,500	\$333,500	\$20,009.16
Peculiar, Word of Life	C	0	0	0	0	0	0	0	0	\$0	\$0	\$0.00
Platte City, First	C	827	430	20	16	433	475	301	74	\$965,515	\$870,515	\$40,271.42
Plattsburg, First	C	629	440	4	8	168	143	139	239	\$351,219	\$248,544	\$16,991.45
Pleasant Hill, Big Creek	C	478	441	4	10	123	74	48	0	\$151,537	\$149,802	\$15,456.00
Pleasant Hill, Forest Grove	C	185	132	1	0	23	20	0	0	\$39,518	\$35,836	\$237.31
Pleasant Hill, Grace Family	C	139	139	5	12	163	64	0	8	\$343,000	\$314,970	\$2,000.00
Pleasant Hill, Hickory Grove	C	187	46	0	3	26	21	92	7	\$59,981	\$53,944	\$900.00
Pleasant Hill, Manna Fellowship	C	0	0	0	0	0	0	0	0	\$0	\$0	\$8,300.00
Polo, First	C	99	99	5	0	70	61	128	40	\$111,700	\$87,000	\$19,156.27
Polo, Shiloh	C	56	27	1	2	31	19	0	0	\$21,461	\$21,348	\$1,176.29
Randolph, Randolph	C	0	0	0	0	0	0	0	0	\$0	\$0	\$375.00
Raymore, First	C	419	409	5	11	195	175	75	4	\$59,594,790	\$580,816	\$6,695.00
Raymore, Pathway	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,403.33
Raytown, Connection Point	C	4,877	4,195	58	113	1,739	1,202	0	1,052	\$6,781,358	\$5,576,478	\$42,766.75
Raytown, Southview	C	350	200	5	6	95	70	30	2	\$189,823	\$181,775	\$9,074.16

Statistics are as reported on the 2018 Annual Church Profile

Region City, Church Name	Church/Mission	Total Members	Resident Members	ADDITIONS		Sunday Morning Worship Attendance	Sunday School Average Attendance	Church VBS	Mission Project	Part Total Receipts	Undesignated Receipts	Cooperative Program (Actual amount received by MBC)
				Total Baptisms	Other Additions							
Raytown, Spring Valley	C	1,129	164	0	0	70	55	0	0	\$187,358	\$171,480	\$12,060.66
Rayville, Calvary	C	40	22	0	0	28	18	27	16	\$38,572	\$34,243	\$3,592.30
Richmond, First	C	1,191	477	8	12	140	125	208	0	\$366,658	\$322,352	\$21,234.96
Richmond, Hickory Grove	C	0	0	0	0	0	0	0	0	\$0	\$0	\$107.17
Sedalia, Cornerstone	C	563	454	71	72	461	240	0	337	\$678,000	\$428,000	\$5,423.99
Sibley, Six Mile	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,886.00
Smithville, Grace	C	375	375	11	12	400	198	217	86	\$803,079	\$657,968	\$30,665.60
Smithville, Paradise	C	0	0	0	0	0	0	0	0	\$0	\$0	\$246.24
Strasburg, Strasburg	C	0	0	0	0	0	0	0	0	\$0	\$0	\$8,600.00
Trimble, Trimble	C	105	55	1	3	25	28	24	66	\$57,340	\$53,894	\$300.00
Turney, Browning	C	65	0	0	4	31	15	10	3	\$25,259	\$24,383	\$213.17
Urich, Urich	C	190	62	1	3	27	11	0	0	\$87,399	\$79,585	\$5,690.30
Warrensburg, Central Missouri	C	25	25	2	0	28	20	0	4	\$0	\$0	\$700.00
Warrensburg, First	C	653	649	49	52	506	169	175	288	\$1,609,255	\$1,186,325	\$2,017.42
Warrensburg, Grover Park	C	788	691	11	36	436	230	70	1,945	\$999,821	\$642,915	\$57,433.53
Warrensburg, Liberty	C	189	105	1	0	30	22	32	10	\$75,344	\$46,486	\$990.54
Warrensburg, Mt Zion	C	95	66	0	0	30	15	23	14	\$29,324	\$27,741	\$1,600.00
Warrensburg, Northern Hills	C	0	0	0	0	0	0	0	0	\$0	\$0	\$2,452.95
Warrensburg, Pillar	C	27	27	0	10	25	10	0	76	\$17,239	\$17,239	\$1,023.00
Warrensburg, Pleasant Bethel	C	0	0	0	0	0	0	0	0	\$0	\$0	\$1,509.56
Weatherby, Alta Vista	C	60	35	0	2	30	7	16	1	\$37,283	\$33,698	\$1,200.00
Wellington, First	C	193	120	1	0	20	16	32	82	\$48,167	\$46,181	\$3,070.81
Windsor, Calvary	C	457	155	4	19	70	76	71	40	\$76,813	\$72,795	\$7,888.53
Windsor, First	C	212	191	1	5	85	77	148	132	\$198,112	\$145,077	\$788.04
Windsor, Grace	C	60	48	11	7	45	14	55	0	\$26,672	\$22,082	\$350.00
Total		74,991	54,108	1,302	2,137	28,440	18,159	10,875	29,889	\$166,057,172	\$92,754,269	\$2,106,847.16
Grand Total		436,001	290,032	6,894	8,062	145,154	97,811	91,531	355,438	\$532,435,196	\$360,171,343	\$14,615,958.26

SUMMARY OF STATISTICS

Line Number		MEMBERSHIP STATISTICS										SUNDAY SCHOOL		FINANCIAL STATISTICS									
		INCREASE					DECREASE					Membership Reported	Enrollment	Average Attendance	Value of Church Property	Total Home Expenses, Including Buildings	Total Missions, Education and Benevolence	Grand Total Contributions for All Purposes					
No. Associations	No. Churches	Baptisms	Letter	Otherwise	Total Additions	Letter	Death	Otherwise	Total Losses	Net Gain or Loss													
1	1917	81	1,826	11,430	6,737	1,238	19,405	7,477	2,405	530	10,052	9,353	200,632	-	77,004	\$2,179,853	\$450,498	\$200,139	\$650,636	1			
2	1918	No meeting on account of influenza epidemic.																		2			
3	1919	81	1,853	6,213	5,309	907	12,429	5,850	2,461	4,538	12,849	(420)	195,468	-	73,206	\$6,638,656	\$1,195,924	\$216,156	\$141,280	3			
4	1920	81	1,850	9,545	6,825	1,005	1,737	6,925	2,350	6,701	15,976	1,399	196,867	-	69,109			\$195,124		4			
5	1921	83	1,809	14,832	7,847	2,308	24,717	7,801	1,800	4,574	14,175	10,542	207,727	138,582	84,715	\$9,238,685	\$1,738,960	\$440,927	\$2,179,887	5			
6	1922	83	1,861	14,218	7,099	8,245	29,563	7,384	2,024	7,662	17,070	12,493	220,220	152,571	90,407	\$9,376,542	\$1,892,082	\$401,564	\$2,293,646	6			
7	1923	87	1,890	12,261	6,599	6,268	25,138	6,276	2,134	12,016	20,426	4,712	224,932	153,212	92,211	\$9,574,887	\$1,542,410	\$397,789	\$1,940,198	7			
8	1924	86	1,931	11,476	7,209	4,907	23,592	7,369	2,085	12,222	21,676	1,916	226,848	169,830	96,291	\$10,145,390	\$1,923,502	\$486,108	\$2,409,610	8			
9	1925	86	1,937	11,841	7,155	4,566	23,562	7,394	2,062	14,356	296,812	(250)	226,598	178,925	118,939	\$11,483,812	\$2,302,116	\$409,083	\$2,711,199	9			
10	1926	87	1,869	10,216	6,932	3,159	20,303	3,035	2,019	11,471	20,525	(218)	226,380	179,772	104,457	\$13,213,517	\$2,357,403	\$474,494	\$2,660,498	10			
11	1927	86	1,865	10,569	6,438	3,423	20,430	6,950	1,973	12,488	21,411	(981)	225,399	178,331	103,594	\$14,386,884	\$2,186,003	\$403,393	\$2,791,796	11			
12	1928	86	1,841	12,106	6,890	3,087	22,083	7,110	2,077	11,194	20,381	1,702	227,101	181,579	105,945	\$14,940,481	\$2,203,030	\$422,175	\$2,625,205	12			
13	1929	86	1,812	10,656	6,400	2,552	19,608	6,517	2,311	9,250	18,078	1,530	228,631	176,847	100,287	\$15,275,323	\$2,214,953	\$433,269	\$2,645,222	13			
14	1930	85	1,786	11,414	7,059	3,362	21,835	6,802	2,196	10,717	19,715	2,120	230,751	180,587	102,363	\$15,442,853	\$2,315,475	\$382,988	\$2,698,462	14			
15	1931	85	1,778	13,374	7,474	2,357	23,205	6,739	2,386	7,735	16,860	6,345	237,096	184,568	107,757	\$15,611,955	\$2,067,362	\$327,531	\$2,394,893	15			
16	1932	85	1,746	12,813	7,116	2,396	22,325	6,599	2,178	9,686	18,463	3,862	240,958	189,165	111,262	\$15,074,137	\$1,644,698	\$289,949	\$1,934,647	16			
17	1933	85	1,741	12,050	6,833	2,522	21,405	6,398	2,348	10,245	18,991	2,414	243,372	188,692	110,766	\$14,715,195	\$1,407,775	\$217,786	\$1,625,561	17			
18	1934	85	1,728	12,309	7,052	2,407	21,768	6,486	2,425	8,362	17,273	4,495	247,867	193,543	110,162	\$14,535,818	\$1,105,259	\$196,381	\$1,541,996	18			
19	1935	84	1,701	11,862	7,325	3,076	22,263	6,483	2,379	9,822	18,684	3,579	251,443	192,474	116,438	\$13,989,355	\$1,388,200	\$246,288	\$1,652,488	19			
20	1936	84	1,716	10,890	6,960	3,054	20,904	6,758	2,767	6,431	15,956	4,948	256,394	193,268	106,904	\$15,039,995	\$1,506,951	\$274,198	\$1,781,150	20			
21	1937	84	1,719	10,565	7,625	2,117	20,307	8,167	2,529	8,405	19,101	1,206	257,600	188,832	102,924	\$14,776,112	\$1,563,045	\$294,595	\$1,858,005	21			
22	1938	84	1,714	13,251	8,160	3,479	24,890	8,138	2,361	8,881	196,380	5,510	263,110	204,680	107,540	\$14,281,910	\$1,757,110	\$313,940	\$2,071,051	22			
23	1939	84	1,704	14,633	8,749	2,481	25,863	8,172	2,487	7,618	18,277	7,586	270,696	204,999	110,953	\$14,123,727	\$1,743,195	\$348,267	\$2,091,462	23			
24	1940	83	1,718	12,445	8,412	3,775	24,632	8,242	2,553	7,228	18,023	6,609	277,305	207,549	110,241	\$14,159,843	\$1,941,080	\$399,831	\$2,340,911	24			
25	1941	83	1,730	12,079	9,162	3,747	24,988	8,649	2,568	6,185	17,402	7,586	284,891	204,503	110,214	\$14,822,518	\$2,161,982	\$445,002	\$2,606,985	25			
26	1942	83	1,724	11,431	10,000	3,109	24,540	9,505	2,267	6,796	18,568	5,972	290,863	194,765	101,863	\$15,237,527	\$2,708,438	\$548,592	\$3,257,030	26			
27	1943	83	1,726	9,426	10,064	3,301	22,791	9,735	2,437	5,487	17,659	5,132	295,995	186,872	93,672	\$15,466,153	\$2,660,084	\$677,174	\$3,337,258	27			
28	1944	83	1,732	11,376	10,860	2,310	24,546	10,443	2,664	4,792	17,899	6,647	302,642	18,844	96,423	\$16,015,255	\$3,486,331	\$870,104	\$3,980,269	28			
29	1945	83	1,734	12,683	10,350	3,171	26,204	10,124	2,817	6,420	19,361	6,843	309,485	19,274	99,267	\$16,503,700	\$3,110,165	\$1,020,849	\$4,057,180	29			
30	1946	83	1,740	12,406	11,969	2,885	27,260	11,274	2,618	6,044	19,936	7,324	316,809	202,621	109,177	\$18,097,475	\$4,015,227	\$1,266,988	\$5,282,216	30			
31	1947	83	1,727	14,097	13,584	1,521	29,202	13,469	2,564	7,421	23,452	5,750	322,559	198,255	104,679	\$18,397,212	\$4,429,741	\$1,591,300	\$6,892,031	31			

* No authentic statistics.

NOTE: For the years 1917, 1918, 1919, and 1920, the statistics were compiled in the Headquarters Office at Kansas City. The report above records only the money sent by the churches to the Kansas City office, hence a much lower figure is given as compared to other years.

NOTE: In 1921, the present method of gathering statistics was adopted, viz., the statistical secretary of the Convention makes up the statistical tables from the church letters as sent in by the church clerks to the clerk of the district association who in turn forwards a church letter from each of the churches to the statistical secretary of the Convention.

SUMMARY OF STATISTICS

MEMBERSHIP STATISTICS										FINANCIAL STATISTICS									
Line Number	Year Ending Sept. 30	No. Associations	No. Churches and Missions	Membership This Year	INCREASE			SUNDAY SCHOOL			FINANCIAL STATISTICS								
					Baptisms	Additions by Letters and Otherwise	Death	Losses by Letter and Otherwise	Enrollment	Average Attendance	Church Training	W.M.U. Enrollment	Brotherhood Enrollment	Value of Church Property	Total Home Expenses, Including Buildings	Cooperative Program Receipts	Total Missions, Education and Benevolence	Grand Total Contributions for All Purposes	Line Number
32	1948	83	1750	339,956	16,109	19,945	2,705	15,952	218,859	113,160	47,272	52,768	9,600	\$17,320,829	\$4,992,107	\$704,498	\$1,596,987	\$7,529,331	32
33	1949	83	1786	342,272	16,859	14,450	3,391	15,872	224,283	118,468	50,923	54,927	12,247	\$24,023,058	\$7,211,485	\$760,208	\$1,482,212	\$8,742,001	33
34	1950	84	1713	349,425	21,082	16,975	-	20,169	251,183	138,209	58,988	60,311	12,119	\$28,153,522	\$8,635,618	\$843,051	\$1,689,628	\$10,443,666	34
35	1951	83	1724	358,852	16,266	15,758	2,935	17,531	257,958	135,223	63,601	61,610	13,184	\$33,465,723	\$7,317,552	\$945,566	\$1,912,838	\$11,565,957	35
36	1952	83	1740	369,636	18,178	16,681	-	21,518	266,438		66,519	64,911	14,563	\$35,741,707	\$6,973,957	\$1,073,332	\$2,286,165	\$11,981,763	36
37	1953	83	1750	393,125	18,457	17,601	-	22,983	276,218	142,239	72,412	64,412	15,225	\$41,561,642	\$10,518,605	\$1,260,448	\$2,550,722	\$13,347,433	37
38	1954	83	1757	387,770	19,560	19,531	-	25,550	310,163	158,614	82,089	72,639	15,553	\$43,868,930	\$9,637,368	\$1,389,475	\$2,665,826	\$15,203,702	38
39	1955	83	1755	405,023	21,697	21,046	-	26,773	323,857	170,765	92,235	67,594	21,774	\$45,215,618	\$11,689,076	\$1,512,245	\$2,993,254	\$17,812,566	39
40	1956	83	1741	409,091	17,526	20,826	-	27,484	333,139	177,559	95,894	68,428	17,873	\$62,535,467	\$14,476,862	\$1,682,932	\$3,345,007	\$19,993,301	40
41	1957	82	1745	415,044	18,738	20,470	-	27,407	332,657	176,238	97,476	69,467	24,766	\$69,938,271	\$17,433,666	\$1,832,667	\$3,589,315	\$21,159,529	41
42	1958	82	1763	428,198	19,668	21,572	-	28,977	339,475	176,990	99,297	70,976	25,151	\$75,720,363	\$17,559,911	\$2,053,361	\$4,068,679	\$21,630,604	42
43	1959	82	1764	439,619	21,135	22,450	-	27,303	346,063	178,920	106,284	72,748	25,293	\$84,537,563	\$18,314,301	\$2,355,265	\$4,105,332	\$22,419,642	43
44	1960	82	1771	443,148	17,488	21,577	-	27,558	345,335	177,399	104,985	74,905	25,178	\$91,198,515	\$20,128,507	\$2,450,711	\$4,237,438	\$24,365,943	44
45	1961	82	1782	456,268	18,603	22,122	-	28,096	352,284	181,549	107,773	75,481	25,344	\$101,409,174	\$22,039,097	\$2,471,057	\$4,329,255	\$26,368,339	45
46	1962	82	1803	466,941	18,033	21,485	-	29,659	351,732	179,505	107,948	73,717	24,487	\$107,112,260	\$21,374,117	\$2,570,546	\$4,764,493	\$26,138,599	46
47	1963	82	1809	473,346	16,142	21,930	-	28,542	350,462	180,975	106,279	74,203	24,380	\$114,400,589	\$21,546,484	\$2,655,107	\$4,914,920	\$26,460,395	47
48	1964	82	1823	477,917	16,664	21,076	-	27,734	353,791	185,311	105,866	76,458	23,179	\$122,278,393	\$23,059,122	\$2,853,039	\$5,200,294	\$28,259,261	48
49	1965	83	1845	485,982	15,865	20,980	-	26,544	352,807	183,716	104,383	75,360	22,147	\$135,846,098	\$24,410,872	\$2,969,724	\$5,246,008	\$29,657,511	49
50	1966	83	1842	494,593	15,530	20,559	-	27,639	352,141	184,000	103,454	73,876	20,964	\$134,270,224	\$25,081,134	\$3,295,186	\$5,640,065	\$31,705,401	50
51	1967	83	1854	500,968	16,268	21,491	-	29,142	347,891	179,176	104,796	73,201	20,349	\$134,117,513	\$30,031,443	\$3,474,548	\$6,104,468	\$34,646,719	51
52	1968	83	1820	513,145	16,370	20,476	-	27,268	347,700	177,033	115,448	71,124	19,616	\$154,403,936	\$32,440,301	\$3,558,505	\$6,283,832	\$9,438,658	52
53	1969	82	1832	514,166	16,938	20,321	-	26,447	327,671	140,204	110,436	64,784	19,076	\$167,670,525	\$35,414,078	\$3,770,313	\$6,690,046	\$42,104,124	53
54	1970	81	1835	515,383	15,418	19,585	-	26,487	333,583	163,384	95,797	59,875	18,278	\$167,905,234	\$35,458,927	\$3,919,082	\$6,733,044	\$42,298,774	54
55	1971	80	1835	525,701	17,216	19,647	-	26,678	325,346	166,567	91,533	58,628	20,084	\$180,615,539	\$39,058,540	\$4,107,143	\$7,583,530	\$46,642,070	55
56	1972	79	1812	533,551	20,320	20,822	-	33,292	330,957	169,072	91,904	56,881	19,177	\$190,761,276	\$40,270,711	\$4,446,224	\$8,242,437	\$48,513,148	56
57	1973	79	1823	547,186	19,499	20,080	-	27,104	330,028	167,215	86,729	53,901	18,259	\$203,007,883	\$42,395,475	\$4,751,364	\$8,771,681	\$51,167,156	57
58	1974	79	1841	553,435	18,624	20,093	-	28,299	333,242	167,109	82,456	53,484	17,390	\$217,480,137	\$45,323,844	\$4,991,427	\$9,108,323	\$54,432,167	58
59	1975	82	1839	562,377	19,309	20,180	-	27,076	332,209	168,125	78,002	51,926	17,245	\$249,978,000	\$53,667,509	\$5,524,521	\$10,634,291	\$64,301,800	59
60	1976	82	1856	572,106	17,800	19,354	-	29,452	343,475	172,985	78,818	52,180	17,226	\$267,255,000	\$57,440,570	\$6,235,958	\$11,747,168	\$69,187,738	60
61	1977	80	1865	579,004	15,300	19,528	-	26,991	337,749	164,332	72,434	50,584	16,618	\$293,534,000	\$61,400,436	\$6,803,552	\$12,540,533	\$73,940,969	61
62	1978	80	1888	582,536	14,664	18,961	-	26,647	331,040	161,324	73,276	47,281	15,755	\$323,133,455	\$65,140,848	\$7,435,465	\$13,794,146	\$78,934,994	62
63	1979	80	1931	584,656	15,461	19,065	-	28,052	327,382	158,100	71,569	47,621	16,147	\$359,495,277	\$75,818,481	\$8,131,525	\$15,576,915	\$91,395,396	63
64	1980	80	1940	593,049	20,574	20,200	-	27,670	333,045	166,477	73,910	49,052	17,507	\$409,214,864	\$82,529,305	\$9,050,156	\$17,691,737	\$100,221,042	64
65	1981	82	1964	605,748	17,164	19,690	-	27,364	335,784	166,854	72,960	49,102	17,743	\$442,166,960	\$87,961,040	\$9,894,324	\$19,009,655	\$119,763,501	65
66	1982	82	1983	609,754	15,960	18,665	-	27,915	334,022	165,071	79,636	58,453	17,215	\$500,500,354	\$93,599,153	\$10,724,425	\$20,247,176	\$127,658,818	66
67	1983	83	1977	616,215	16,001	18,424	-	27,551	332,962	168,538	80,995	48,301	18,968	\$551,111,764	\$100,324,449	\$11,580,614	\$21,774,643	\$122,099,092	67

SUMMARY OF STATISTICS

MEMBERSHIP STATISTICS										ENROLLMENTS					FINANCIAL STATISTICS				
Line number	Year Ending Sept. 30	No. Associations	No. Churches and Missions	Membership This Year	Baptisms	Additions by Letters and Otherwise	Losses by Letter and Otherwise	Sun. School Enrollment	Sun. School Average Attendance	Discipleship Training Enrollment	Music Ministry Enrollment	W.M.U. Enrollment	Brotherhood Enrollment	Designated Receipts	Undesignated Receipts	Cooperative Program Receipts	Total Missions, Benevolence and Education	Grand Total Expenditures For All Purposes	Line Number
68	1984	83	1986	619,616	14,316	18,180	25,753	333,344	158,728	78,975	63,489	48,671	18,625	\$23,042,194	\$103,802,933	\$12,273,735	\$23,034,360	\$132,268,913	68
69	1985	75	1910	612,614	12,390	17,632	25,490	325,064	156,888	76,835	61,973	46,094	18,241	\$23,654,143	\$106,481,645	\$15,288,527	\$22,803,985	\$135,206,865	69
70	1986	75	1909	614,611	13,762	18,450	24,691	325,764	157,563	72,923	63,109	46,288	18,143	\$24,131,000	\$111,052,004	\$12,989,806	\$23,394,108	\$140,059,101	70
71	1987	74	1919	624,301	12,203	18,591	25,395	319,394	154,027	71,177	63,109	46,288	18,551	\$26,668,671	\$117,778,516	\$13,483,595	\$25,592,518	\$148,608,188	71
72	1988	75	1922	614,637	12,448	16,678	24,402	316,164	152,626	70,337	65,790	47,620	15,673	\$25,693,881	\$119,595,615	\$13,960,209	\$25,123,761	\$148,558,206	72
73	1989	75	1956	619,297	13,379	17,594	24,776	316,526	150,546	74,682	67,716	46,874	15,859	\$27,987,139	\$125,680,121	\$14,025,788	\$26,304,017	\$158,871,850	73
74	1990	77	1949	622,024	14,309	17,571	25,544	316,180	152,212	81,525	68,462	46,300	18,608	\$29,211,851	\$129,206,560	\$14,459,549	\$27,182,487	\$163,459,324	74
75	1991	74	1951	629,081	14,150	16,356	24,131	319,029	152,212	77,694	70,257	45,648	18,870	\$30,783,080	\$135,167,610	\$14,724,085	\$28,892,730	\$165,159,595	75
76	1992	74	1946	628,042	13,170	17,030	24,048	315,327	151,516	72,943	67,499	44,038	17,640	\$29,474,027	\$138,488,380	\$14,583,390	\$27,978,512	\$166,965,330	76
77	1993	74	1949	621,493	12,064	15,809	21,959	308,442	142,702	77,741	66,534	41,814	17,084	\$34,113,437	\$138,409,762	\$14,308,938	\$27,773,716	\$162,909,591	77
78	1994	73	1962	622,970	12,653	17,909	22,237	302,642	142,742	61,497	62,894	39,220	18,522	\$36,320,129	\$144,853,333	\$14,565,522	\$28,588,340	\$180,022,247	78
79	1995	72	1947	624,882	16,384	16,094	20,688	301,312	143,319	33,651	66,173	37,999	13,055	\$39,445,751	\$150,091,628	\$14,859,527	\$29,219,788	\$180,828,671	79
80	1996	72	1950	627,142	13,300	15,927	19,059	301,852	144,546	74,267	69,491	39,089	24,523	\$42,267,210	\$158,031,981	\$15,733,334	\$31,616,072	-	80
81	1997	68	1993	619,921	13,771	15,829	-	294,268	143,572	77,988	65,934	34,648	14,519	\$43,321,562	\$164,595,304	\$15,893,656	\$15,124,101	-	81
82	1998	68	1951	626,061	13,843	15,215	-	293,187	144,348	81,116	64,801	33,675	14,414	\$46,964,310	\$179,176,836	\$16,753,703	-	-	82
83	1999	66	1966	631,787	13,569	14,756	-	291,755	144,778	66,374	52,155	28,272	12,259	\$56,425,461	\$180,175,243	-	-	-	83
84	2000	64	1970	625,747	14,461	15,923	-	284,015	141,472	63,673	52,891	26,574	10,975	\$61,467,023	\$197,166,039	-	-	-	84
85	2001	64	1951	618,057	13,434	14,548	-	279,206	139,898	56,107	57,918	25,045	9,570	\$65,249,164	\$198,861,594	-	-	-	85
86	2002	64	1959	605,986	13,646	14,481	-	280,060	139,694	57,356	53,138	31,745	8,915	\$68,875,380	\$203,647,230	-	-	-	86
87	2003	64	1983	607,512	13,325	14,044	-	280,645	138,711	52,451	55,775	26,961	7,411	\$65,082,161	\$210,704,062	-	-	-	87
88	2004	63	1989	603,458	13,243	14,080	-	268,900	137,604	64,540	50,638	31,070	8,431	\$76,432,006	\$217,724,442	-	-	-	88
89	2005	64	1993	592,902	13,060	13,610	-	272,155	134,871	48,292	50,555	23,876	6,335	\$73,346,525	\$225,984,291	-	-	-	89
90	*2006	64	2004	589,406	12,536	13,051	-	266,545	132,982	46,785	46,472	24,454	6,622	\$76,891,910	\$245,641,829	-	-	-	90
91	2007	64	1987	555,872	11,063	11,230	-	241,161	122,528	43,546	45,709	20,979	6,688	\$68,478,505	\$223,592,334	-	-	-	91
92	2008	64	1975	560,279	11,105	10,963	-	242,426	123,828	43,845	44,156	21,462	7,026	\$73,525,160	\$236,766,111	\$16,714,393	-	-	92
93	2009	62	1968	540,622	11,443	10,333	-	226,837	118,017	43,233	40,336	19,365	6,650	\$68,519,911	\$232,829,691	\$15,479,668	-	-	93
94	2010	62	1967	525,397	9,943	9,511	-	208,474	110,353	38,281	38,048	19,248	6,529	\$60,157,823	\$220,570,211	\$14,570,541	-	-	94
95	2011	61	1969	525,044	10,176	10,095	-	**NA	122,333	**NA	**NA	**NA	**NA	**NA	\$227,807,797	\$14,094,177	-	-	95
96	2012	61	1920	518,258	10,364	9,950	-	*NA	119,768	*NA	*NA	*NA	*NA	*NA	\$236,876,502	\$14,506,039	-	-	96
97	2013	61	1921	503,993	9,706	9,909	-	*NA	113,534	*NA	*NA	*NA	*NA	*NA	\$234,252,112	\$14,383,769	-	-	97
98	2014	61	1883	475,256	8,248	8,366	-	186,804	104,695	*NA	*NA	*NA	*NA	\$66,147,641	\$227,050,730	\$14,207,283	-	-	98
99	2015	61	1782	463,509	8,176	8,422	-	181,789	99,101	*NA	*NA	*NA	*NA	*NA	\$342,926,523	\$18,204,361	NA	NA	99
100	2016	61	1809	452,840	7,712	8,104	-	-	96,217	*NA	*NA	*NA	*NA	*NA	\$227,379,216	\$14,406,806	NA	NA	100
101	2017	60	1,817	448,499	7,178	8,816	-	-	100,307	*NA	*NA	*NA	*NA	*NA	\$235,376,739	\$14,369,491	NA	NA	101
102	2018	60	1,803	436,001	6,894	8,062	-	-	97,811	*NA	*NA	*NA	*NA	*NA	\$360,171,343	\$14,615,958	NA	NA	102

*The 2006 ACP Statistics include information from the churches that were unscated at the MBC 2006 Annual Meeting.

**Note: All enrollment information (Sunday School, Discipleship Training, Music Ministries, WMU, and Men/Boys Missions) and the Designated Gifts item was removed from the national ACP in 2011.

RECORD OF ANNUAL MEETINGS

Records shown before 1954 were revised and compiled from the minutes and printed records of *The Association* by Carl Goodson, Professor of Bible, Southwest College, Bolivar, Missouri.
An asterisk indicates records that varied from the 1954 minutes.

Starting Date	Place of Meeting	Moderator	Secretary	Preacher	Text
Aug. 29, 1834	Providence Church, Callaway County	Jeremiah Vardeman *	Robert S Thomas	-	-
June 5, 1835	Little Boone Femme Church, Boone County	Jeremiah Vardeman	William Wright *	-	-
June 3, 1836	Bethlehem Church, Boone County	John B. Longan *	G. W. Bower	-	-
June 2, 1837	Mt. Moriah Church, Howard County	John B. Longan	William Carson	Alvan P Williams *	Romans 10
June 1, 1838	Columbia Church, Boone County	John B. Longan	W.M. Quince	Anderson Woods *	James 1:27
May 31, 1839	Big Lick Church, Cooper County *	John B. Longan	Jordan O Bryan *	A P Williams	Matthew 9:28-29
Aug. 28, 1840	Paris Church, Monroe County	James Suggett *	William Carson	James Suggett *	Luke 24:26
Aug. 27, 1841	Charlton Church, Howard County	Uriel Sebrece	R.S Thomas	Thos. P Green	Matthew 24:14
Aug. 26, 1842	Richland Church, Callaway County *	Uriel Sebrece	William Wright *	Issac T. Hinton	Daniel 12:4
Aug. 24, 1843	Jefferson City	Uriel Sebrece	Wade M. Jackson *	Issac T. Hinton	I Corinthians 3:8 *
Aug. 23, 1844	Mt. Moriah Church, Howard County	Roland Hughes	Wade M. Jackson	Andrew Broadbudd *	II Corinthians 9:7 *
Aug. 28, 1845	Columbia	Roland Hughes	Leland Wright	R.N. Herndon	I Thessalonians 1:2-3 *
Aug. 27, 1846	Lexington	Uriel Sebrece	Wm. M. McPherson *	S.W. Lynd	Galatians 6:14 *
Aug. 26, 1847	Walnut Grove Church, Boone County	Uriel Sebrece	Leland Wright	T.C. Harris	I Corinthians 1:21 *
Aug. 24, 1848	Big Lick Church, Cooper County	Uriel Sebrece	Leland Wright	W.C. Ligon	Ephesians 2:18
Aug. 23, 1849	Mt. Nebo Church, Cooper County	William Carson	Leland Wright	Noah Flood	I Peter 3:11
Aug. 22, 1850	Little Boone Femme Church, Boone County *	Roland Hughes	Wade M. Jackson	J.E. Welch	Proverbs 22:6
Aug. 28, 1851	Liberty Church, Clay County	Roland Hughes	M.F Price	J.B. Jeter	Luke 8:13
Aug. 26, 1852	Bethel Church, Saline County	Roland Hughes	M.F Price	T.C. Harris	Isaiah 53:10
May 25, 1853	Fayette Church	Roland Hughes	R.S Thomas	R.F Ellis *	Romans 10:4
May 27, 1854	Union Hill Church, Callaway County *	Roland Hughes	S.B. Johnson	R.H. Harris	John 9:4
May 26, 1855	Palmyra	William Carson	Wm. M. McPherson	J.E. Welch	II Samuel 24:14 *
May 23, 1856	Columbia	David H. Hickman	Daniel Read *	Daniel Read *	John 16:8-11
May 22, 1857	Lexington *	R.E. McDaniel	M.F Price	A.M. Poindexter *	II Corinthians 5:14, 15
May 21, 1858	Mt. Nebo Church, Cooper County	William Carson	W.M. Bell	Wm. Price	I Corinthians 1:18
July 23, 1859	Huntsville *	R.E. McDaniel	W.M. Bell	E.S. Dulin	Matthew 10:9, 10
July 21, 1860	Liberty Church, Clay County	R.E. McDaniel	W.M. Bell	Galusha Anderson	John 12:24
July 27, 1861	Miami, Saline County	R.E. McDaniel	J.T. Williams	John Francis	Isaiah 53:2
July 26, 1862	Rehoboth Church, Saline County	R.E. McDaniel	W.R. Rothwell	J.W. Warder	II Timothy 4:6-8 *
July 25, 1863	Roanoke Church, Howard County *	A.P.Williams	W.R. Rothwell *	A P Williams	-
1864	No meeting held this year	-	-	-	-
July 29, 1865	Palmyra and Booneville *	A.P.Williams	J.T. Williams	A P Williams	Philippians 1:21 *
July 21, 1866	Roanoke Church, Howard County	A.P.Williams	J.T. Williams	E.S. Dulin	Judges 8:4
Aug. 10, 1867	Lexington	A.P.Williams	J.T. Williams	Charle Whiting	Luke 9:60 *
Aug. 8, 1868	Paris Church, Monroe County *	David H. Hickman	J.T. Williams	W.H. Thomas	Numbers 13:30
Aug. 4, 1869	Columbia	Noah Flood	J.T. Williams	James Dixon	Daniel 2:31-35
Oct. 13, 1870	St. Louis, Second Church *	Noah Flood	J.T. Williams	Thos. Rambaut	Mark 16:15
Oct. 12, 1871	Clinton Church, Henry County	X.X. Buckner	Edwin W Stephens *	J.H. Luther	John 21:16
Oct. 10, 1872	Glasgow Church, Howard County	John B. Wornall *	Edwin W Stephens	J.C. Maple	Matthew 28:20 *
Oct. 8, 1873	Macon city	John B. Wornall	Edwin W Stephens	D.T. Morrill	Psalms 126:5, 6
Oct. 6, 1874	Sedalia, First Church	Lewis R. Ely *	Edwin W Stephens	A. Matchett *	Matthew 16:18
Oct. 6, 1875	St. Joseph, First Church *	Lewis R. Ely	Manly J. Breaker *	S.H. Ford	Joshua 3:12
Oct. 18, 1876	Hannibal, First Church	Lewis R. Ely	Edwin W Stephens	W. Pope Yeaman	I John 4:7-12
Oct. 24, 1877	Lexington	W. Pope Yeaman	Edwin W Stephens	George A. Lofton	Mark 16:20

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Starting Date	Place of Meeting	Moderator	Secretary	Preacher	Text
Oct. 23, 1878	Mexico, First Church	W. Pope Yeaman	Edwin W. Stephens	W.W. Boyd	Romans 1:14
Oct. 22, 1879	Kansas City, Calvary Church	W. Pope Yeaman	J.T. Williams	S.H. Ford	Matthew 3:1
Oct. 20, 1880	Carrollton	W. Pope Yeaman	J.T. Williams	Wm. Harris	II Thessalonians 1:6-8 *
Oct. 18, 1881	St. Louis, Third Church	W. Pope Yeaman	J.T. Williams	J.V. Schofield	Mark 16:15
Oct. 18, 1882	Springfield, First Church *	W. Pope Yeaman	J.T. Williams	J.D. Murphy	Matthew 21:3
Oct. 24, 1883	Trenton, First Church	W. Pope Yeaman	J.T. Williams	J.T. Williams	John 6:63 *
Oct. 21, 1884	Marshall, First Church	W. Pope Yeaman	J.T. Williams	Green W. Hatcher *	Ephesians 4:28
Oct. 19, 1885	Carthage, First Church *	W. Pope Yeaman	J.T. Williams	F.D. Isbell	I Corinthians 1:21 *
Oct. 21, 1886	Moberly, First Church	W. Pope Yeaman	J.T. Williams	J.P. Greene	I Peter 1:25
Oct. 18, 1887	Maryville, Court House	W. Pope Yeaman	J.T. Williams	B.G. Tutt	John 6:30
Oct. 17, 1888	Clinton, First Church	W. Pope Yeaman	J.T. Williams	A.C. Rafferty *	Ephesians 4:28
Oct. 15, 1889	Jefferson City, First Church	W. Pope Yeaman	J.T. Williams	J.O.B. Lowry *	John 17:1
Oct. 21, 1889	Independence, First Church *	W. Pope Yeaman	Sam Frank Taylor	J.W. Ford	Romans 1:20
Oct. 20, 1891	Columbia, First Church	W. Pope Yeaman	Sam Frank Taylor	T.E. Vassar	Hebrews 2:8,9
Oct. 18, 1892	Lexington, First Church	W. Pope Yeaman	Sam Frank Taylor	James S. Kirtley *	II Corinthians 5:19
Oct. 24, 1893	Carrollton, First Church	W. Pope Yeaman	Sam Frank Taylor	J.C. Armstrong	Romans 8:1
Oct. 22, 1894	Louisiana, First Church	W. Pope Yeaman	A.W. Payne	J.B. Fuller	Matthew 28:19,20
Oct. 22, 1895	St. Joseph, Patee Park Church	W. Pope Yeaman	A.W. Payne	W. Pope Yeaman	Ephesians 5:16
Oct. 20, 1896	Cape Girardeau, First Church	W. Pope Yeaman	A.W. Payne	S.M. Brown	Acts 1:8
Oct. 18, 1897	Mexico, First Church	Edwin W. Stephens	A.W. Payne	W.R.L. Smith	John 3:12
Oct. 17, 1898	Kirkville, First Church	Edwin W. Stephens	A.W. Payne	R.P. Johnston	Matthew 28:19,20
Oct. 17, 1899	Joplin, First Church	Edwin W. Stephens	A.W. Payne	J.D. Biggs	John 20:26-29
Oct. 22, 1900	Columbia, First Church	Edwin W. Stephens	A.W. Payne	R.M. Inlow	Genesis 12:1-3
Oct. 28, 1901	Springfield, First Church	Edwin W. Stephens	A.W. Payne	J.M. McManaway	Matthew 5:47
Oct. 20, 1902	St. Joseph, First Church	Edwin W. Stephens	A.W. Payne	W.J. Williams	Matthew 11:2-4 *
Oct. 19, 1903	Marshall, First Church	Edwin W. Stephens	A.W. Payne	W.R. Painter	Joshua 13:1
Oct. 17, 1904	Chilcothe, First Church	Edwin W. Stephens	A.W. Payne	J.T.M. Johnston	Matthew 6:10
Oct. 24, 1905	Warrensburg, First Church	Edwin W. Stephens	A.W. Payne	H.E. Truex	Matthew 23:37
Oct. 23, 1906	Cape Girardeau, First Church	Edwin W. Stephens	A.W. Payne	F.W. Eberhardt	Galatians 5:1
Oct. 22, 1907	Lexington, First Church	J.E. Kemper	A.W. Payne	W.C. Biting	Matthew 23:8-12
Oct. 20, 1908	Moberly, First Church	Edwin W. Stephens	A.W. Payne	T.W. O'Kelley	Isaiah 42:4
Oct. 19, 1909	Sedalia, First Church	Edwin W. Stephens	A.W. Payne	W.O. Anderson	Acts 8:35
Oct. 18, 1910	Nevada, First Church	Edwin W. Stephens	A.W. Payne	R.L. Davidson	Colossians 1:24
Oct. 17, 1911	St. Louis, Second Church	Edwin W. Stephens	A.W. Payne	D.J. Evans	Mark 8
Oct. 22, 1912	Kansas City, Calvary Church	Edwin W. Stephens	A.W. Payne	J.E. Dillard	Romans 1:16
Oct. 21, 1913	Hannibal, Fifth St Church	Edwin W. Stephens	A.W. Payne	S.E. Ewing	Acts 2:47
Oct. 20, 1914	Columbia, First Church	Edwin W. Stephens	A.W. Payne	Don. Duncan Munro *	Matthew 4:1
Oct. 19, 1915	Trenton, First Church	Edwin W. Stephens	A.W. Payne	T.W. Yound	Luke 22:29
Oct. 17, 1916	Liberty, Second Church	Edwin W. Stephens	A.W. Payne	R.K. Maiden	Matthew 28:16-20

Starting Date	Place of Meeting	General Superintendent	Secretary	Preacher	Executive Director
Oct. 22, 1917	Springfield, First Church	Com P. Storts *	S.E. Ewing	Solon B. Cousins *	Joe P. Jacobs
Oct. ??, 1918	No meeting held this year				Joe P. Jacobs

RECORD OF ANNUAL MEETINGS

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An asterisk indicates records that varied from the 1954 minutes.

Starting Date	Place of Meeting	General Superintendent	Secretary	Preacher	Executive Director
Oct. 21, 1919	St. Louis, Third Church	Com P. Storts	S.E. Ewing	C.B. Miller	Joe P. Jacobs
Oct. 19, 1920	St. Joseph, First Church	David H. Harris *	S.E. Ewing	F.Y. Campbell	O.L. Wood
Oct. 18, 1921	Moberly, First Church	David H. Harris	S.E. Ewing	L.M. Proctor *	O.L. Wood
Oct. 16, 1922	Kansas City, Bales Church	David H. Harris	S.E. Ewing	Lewis M. Hale *	O.L. Wood
Oct. 16, 1923	Poplar Bluff, First Church	Com P. Storts	Hugh Stephens *	Geo. O. Van Noy	O.L. Wood
Oct. 21, 1924	Brookfield, Park Church	Com P. Storts	S.E. Ewing *	W.H. Brengle	A.J. Barton
Oct. 20, 1925	Carthage, First Church	Minetry Jones	S.E. Ewing	Paul Weber, Dr.	A.J. Barton
Oct. 19, 1926	St. Louis, Third Church	Minetry Jones	S.E. Ewing	Henry Alford Porter	A.J. Barton *
Oct. 18, 1927	Kansas City, First Church	Walter C. Goodson *	S.E. Ewing	J.B. Trotter	J.B. Lawrence
Oct. 23, 1928	Cape Girardeau, First Church	Walter C. Goodson	S.E. Ewing	John F. Vines *	J.B. Lawrence
Oct. 22, 1929	Mexico, Harding College (66)	Walter C. Goodson	S.E. Ewing	E.W. Chewning	Edgar Godbold
Oct. 21, 1930	St. Joseph, First Church	Walter C. Goodson	S.E. Ewing	O.P. Joyce	Edgar Godbold
Oct. 20, 1931	Springfield, First Church	Walter C. Goodson	S.E. Ewing	J.E. Brown	Edgar Godbold
Oct. 18, 1932	Sedalia, First Church	Walter C. Goodson	S.E. Ewing	Ralph M.G. Smith	Edgar Godbold
Oct. 17, 1933	Clinton High School Auditorium	Walter C. Goodson	S.E. Ewing	John R. Blythe	Edgar Godbold

Starting Date	Place of Meeting	Moderator	Secretary	Preacher	Executive Director
Oct. 23, 1934	St. Louis, Municipal Auditorium	Walter C. Goodson	S.E. Ewing	Frank O. Crockett	Edgar Godbold
Oct. 22, 1935	Joplin, First Church	Walter C. Goodson	S.E. Ewing	Frank Tripp	Edgar Godbold
Oct. 20, 1936	Kansas City, Municipal Auditorium	Walter C. Goodson	S.E. Ewing	R.K. Kelly	Edgar Godbold
Oct. 19, 1937	Mexico, Presser Hall	Paul Weber, Sr.	S.E. Ewing	W. Morris Ford	Edgar Godbold
Oct. 18, 1938	Columbia, Sappington Memorial Chapel	Paul Weber, Sr.	S.E. Ewing	E.D. Owen	Edgar Godbold
Oct. 17, 1939	St. Joseph, First Church	B.A. Pugh	S.E. Ewing	Chester B. Pillow	Edgar Godbold
Oct. 29, 1940	St. Louis, Third Church *	B.A. Pugh	S.E. Ewing	B. Locke Davis	Edgar Godbold
Oct. 28, 1941	Moberly, Municipal Auditorium	Hudson Talbott	Mrs. S.E. Ewing	Lawrence Fitzgerald *	Edgar Godbold
Oct. 27, 1942	Jefferson City, First Church	Hudson Talbott	Mrs. S.E. Ewing	Arthur H. Fuhr	T.W. Medearis
Oct. 26, 1943	Jefferson City, First Church	W.W. Pierce	Mrs. S.E. Ewing	H. Guy Moore	T.W. Medearis
Oct. 24, 1944	St. Louis, Second Church	W.W. Pierce	Mrs. S.E. Ewing	Allen S. Cutts	T.W. Medearis
Oct. 30, 1945	St. Joseph, First Church *	Forest A. Lowry	Mrs. S.E. Ewing	J.E. Rains	T.W. Medearis
Oct. 29, 1946	Springfield, First Church	Forest A. Lowry	Mrs. S.E. Ewing	R.L. Decker	T.W. Medearis
Oct. 28, 1947	Moberly, First Church	H.H. McGinty	Earl Harding	Thomas W. Croxton	T.W. Medearis
Oct. 27, 1948	Kansas City, First Church	K.J. O'Banion	Earl Harding	E.A. Boyer	T.W. Medearis
Oct. 25, 1949	Joplin, First Church *	K.J. O'Banion	Earl Harding	D.F. Risk	T.W. Medearis
Oct. 24, 1950	St. Louis, First Church	J.E. Rains	Earl Harding	Wayne Rosecrans	T.W. Medearis
Oct. 30, 1951	Springfield, First Church	J.E. Rains	Earl Harding	Homer E. DeLozier	T.W. Medearis
Oct. 28, 1952	St. Joseph, First Church	Fred C. Eastham	Earl Harding	John L. Phillips	T.W. Medearis
Oct. 27, 1953	Sedalia, First Church	Fred C. Eastham	Earl Harding	James R. Heaton	T.W. Medearis

Starting Date	Place of Meeting	Executive Secretary	Secretary	Preacher	Executive Director
Oct. 26, 1954	Kansas City, Calvary Church	Thomas W. Croxton	J.R. Black	Francis L. Kelly	Earl O. Harding
Oct. 25, 1955	Joplin, First Church	Thomas W. Croxton	J.R. Black	Earl O. Forderhase	Earl O. Harding
Oct. 30, 1956	Cape Girardeau, First Church	D.F. Risk	J.R. Black	J.T. Bliff	Earl O. Harding

RECORD OF ANNUAL MEETINGS

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An asterisk indicates records that varied from the 1954 minutes.

Starting Date	Place of Meeting	Executive Secretary	Secretary	Preacher	Executive Director
Oct. 30, 1957	Columbia, First Church	D.F. Risk	Noel Breeden (Protom)	E.L. Brock	Earl O. Harding
Oct. 28, 1958	Springfield, First Church	W. Ross Edwards	Wayne Rosecrans	Thurman D. Kelley	Earl O. Harding
Oct. 27, 1959	Kansas City, Municipal Auditorium	W. Ross Edwards	Wayne Rosecrans	J. Loren Jolly	Earl O. Harding
Oct. 25, 1960	St. Louis, Third Church	J.T. Shirley	T.W. Nelson	Loren S. Goings	Earl O. Harding
Oct. 24, 1961	St. Joseph, First Church	J.T. Shirley	T.W. Nelson	Marshall Borroughs	Earl O. Harding
Oct. 30, 1962	Joplin, First Church	Paul Weber, Sr.	Virgil L. Vaughn	H.L. McClanahan	Earl O. Harding
Oct. 29, 1963	Cape Girardeau, First Church	Paul Weber, Sr.	Virgil L. Vaughn	Fred McPhail	Earl O. Harding
Oct. 27, 1964	Joplin, First Church	W.T. Holland	Virgil L. Vaughn	Frank E. Myers	Earl O. Harding
Oct. 26, 1965	Maywood, Independence	W.T. Holland	Virgil L. Vaughn	Clayton Baker	Earl O. Harding
Oct. 25, 1966	Springfield, First Church	Willard Bright	Virgil L. Vaughn	Dan Bryson	Earl O. Harding
Oct. 24, 1967	St. John, First Church	Willard Bright	Malcom Younger	Thomas S. Field	Earl O. Harding
Oct. 29, 1968	St. Joseph, Wyatt Park Church	Thomas S. Field	Malcom Younger	Paul Lambert	Earl O. Harding
Oct. 28, 1969	Cape Girardeau, First Church	Thomas S. Field	Malcom Younger	Floyd Gentry	Earl O. Harding
Oct. 27, 1970	Raytown, First Church	H.L. McClanahan	Malcom Younger	Pual Pease	Earl O. Harding
Oct. 26, 1971	Springfield, First Church	H.L. McClanahan	Norman Arbo	Monte Peterson	Earl O. Harding
Oct. 23, 1972	St. John, First Church	ER. Dick Cole	Norman Arbo	Roger Barnard	Earl O. Harding
Oct. 29, 1973	Columbia, First	ER. Dick Cole	Grant Davis	Charles Sutton	H.L. McClanahan, Interim
Oct. 28, 1974	Joplin, First Church	Hugh Wamble	H. Carl Swiney	Fran Breithaupt	T.W. Nelson, Interim
Starting Date	Place of Meeting	Moderator	Secretary	Preacher	Executive Director
Oct. 27, 1975	Cape Girardeau, Houckfield House	Hugh Wamble	H. Carl Swiney	S. Richard Wallis	Rheubin L. South
Oct. 18, 1976	R.L.D.S. Auditorium, Independence	G. Nelson Duke	Ruth Elmore	C.D. Butler	Rheubin L. South
Meeting Dates	Place of Meeting	Moderator	Secretary	Preacher	Executive Director
Oct. 24-26, 1977	First Baptist Church, Springfield	Milton Morales	Donald Wideman	Homer E. DeLozier	Rheubin L. South
Oct. 23-25, 1978	St. John's, St. Louis	Paul Swadley	Jim Joslin	Darrel Rickard	Rheubin L. South
Oct. 22-24, 1979	First Baptist Church, Raytown	Homer E. DeLozier	Wanda Haworth	Ruby Pulido	Rheubin L. South
Oct. 27-29, 1980	First Baptist Church, Springfield	Donald V. Wideman	James Deuel	Samuel Maddox	Rheubin L. South
Oct. 26-28, 1981	Cervantes Convention Center, St. Louis	Jim Jeffries	William Camp	T.T. Crabtree	Rheubin L. South
Oct. 25-27, 1982	First Baptist Church, Raytown	T.T. Crabtree	Alta Morrow	J. Gordon Kingley	Rheubin L. South
Oct. 24-26, 1983	First Baptist Church, Springfield	Max Morris	T. Lee Stephens	John Gilbert	Rheubin L. South
Oct. 22-24, 1984	Tan-Tar-A, Lake of the Ozarks	Carl Garrett	Mrs. George (Joy) Steincross	Darwin Payton	Rheubin L. South
Oct. 28-30, 1985	Omni Hotel-Union Station, St. Louis	John Gilbert	Melvin Pete Hill Jr.	Wendell Page	Rheubin L. South
Oct. 27-29, 1986	First Baptist Church, Raytown	Wallace E. Jones	Barbara Bray	Charles Hufft	Rheubin L. South
Oct. 26-28, 1987	First Baptist Church, Springfield	John E. Hughes	Jim Joslin	Harland Ginn	Donald V. Wideman
Oct. 24-26, 1988	Tan-Tar-A, Lake of the Ozarks	Charles H. Hufft	Marilyn Coble	Jimmy Albright	Donald V. Wideman
Oct. 23-25, 1989	Henry VIII Hotel & Conference Center, St. Louis	James E. Joslin	Doyle Sager	Gary Taylor	Donald V. Wideman
Oct. 22-24, 1990	Hyatt Regency Crown Center, Kansas City	W. Lee Beaver	Earlene Rogers	Curt Scarborough	Donald V. Wideman
Oct. 28-30, 1991	University Plaza Convention Center, Springfield	Richard L. Wakefield	Paula Jackson	Rev. G. Nelson Duke	Donald V. Wideman
Oct. 26-28, 1992	Show Me Center, Cape Girardeau	Gerald R. Davidson	Evelyn Gustafson	Wallace Jones	Donald V. Wideman
Oct. 28-30, 1993	John Q. Hammons Trade Center, Joplin	Rodney H. Travis	Roy Jones	Bill Dudley	Donald V. Wideman

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An asterisk indicates records that varied from the 1954 minutes.

Meeting Dates	Place of Meeting	Moderator	Secretary	Preacher	Executive Director
Oct. 31-Nov. 2, 1994	Regal Riverfront Hotel, St. Louis	T.O. Spicer, Jr.	Ann Mary Gilbert	Doyle Sager	Donald V. Wideman
Oct. 30-Nov. 1, 1995	Hyatt Regency, Kansas City	Paul Brooks	Randy Fullerton	Jeff Barnes	Donald V. Wideman
Oct. 28-30, 1996	Holiday Inn Executive Center, Columbia	Doyle Sager	Drew Hill	Robert Werner	Donald V. Wideman
Oct. 27-29, 1997	Community Plaza Convention Center, Springfield	Arthur L. Mallory	Dawn Phillips	Wayne Crull	Donald V. Wideman
Nov. 2-4, 1998	Regal Riverfront Hotel, St. Louis	Wendell L. Page	Peggy Smith	John Swadley	James L. Hill
Oct. 25-27, 1999	Pleasant Valley Baptist Church, Liberty	Gary Taylor	Kerry Messer	Michael Haynes	James L. Hill
Oct. 30-Nov. 1, 2000	Tan-Tar-A, Osage Beach	Jay Scribner	Richard Stone	Don Walton	James L. Hill
Oct. 29-31, 2001	Show Me Center, Cape Girardeau	Robert D. Collins	John Martin	Terry Eades	Larry Thomas & David Waganer,
					Co-Interims
Oct. 28-30, 2002	University Plaza Convention Center, Springfield	Bob Curtis	David Tolliver	Robert Griffin	David E. Clippard
Nov. 3-5, 2003	Millennium Hotel, St. Louis	Monte Shinkle	Kevin Smith	John Duncan	David E. Clippard
Oct. 25-27, 2004	First Baptist Church, Raytown	David Tolliver	Connie Ulrich	John Marshall	David E. Clippard
Oct. 24-26, 2005	Second Baptist Church, Springfield	Mitchell Jackson	Harvey Parker	Wayne Isgriggs	David E. Clippard
Oct. 30-Nov. 1, 2006	Show-me Center, Cape Girardeau	Ralph Sawyer	Jason Rogers	Gerald Davidson	David E. Clippard
Oct. 29-31, 2007	Tan-Tar-A Osage Beach	Mike Green	Lisa Albert	Rodney Albert	David Tolliver, Interim
Oct. 27-29, 2008	Millennium Hotel, St. Louis	Gerald Davidson	Position Vacant	John Swadley	David Tolliver, Interim
Oct. 26-28, 2009	Raytown Baptist Church, Raytown	Bruce McCoy	Jamie Hitt	Micah Fries	David Tolliver
Oct. 25-27, 2010	Expo Center, Springfield	Bruce McCoy	Jamie Hitt	Randy Johnson	David Tolliver
Oct. 31-Nov. 2, 2011	Tan-Tar-A, Osage Beach	John Marshall	Jamie Hitt	Joshua Hedger	Jay S. Hughes, Interim
Oct. 29-31, 2012	Millennium Hotel, St. Louis	John Marshall	Jamie Hitt	Kenny Qualls	Dr. John L. Yeats
Oct. 28-30, 2013	Sheraton Kansas City Hotel at Crown Center	Wesley Hammond	David Krueger	Eddie Bumpers	Dr. John L. Yeats
Oct. 27-29, 2014	Tan-Tar-A Resort, Osage Beach	Wesley Hammond	David Krueger	Richie Rhea	Dr. John L. Yeats
Oct. 26-28, 2015	University Plaza Hotel & Expo Center, Springfield	Neil Franks	Jeremy Muniz	Robert Shelton	Dr. John L. Yeats
Oct. 24-26, 2016	St. Charles Convention Center, St. Charles	Neil Franks	Jeremy Muniz	Ron Ratliff	Dr. John L. Yeats
Oct. 23-25, 2017	Connection Point Church, Raytown	Ken Parker	Rick Biesiadecki	Kirk Baker	Dr. John L. Yeats
Oct. 22-23, 2018	Crossway Baptist Church, Springfield	Ken Parker	Rick Biesiadecki	Ken Parker	Dr. John L. Yeats

Section IV

Denominational Directories

Executive Board

Missouri Baptist Foundation

Christian Life Commission

Historical Commission

Baptist Home

Missouri Baptist Children's Home

Hannibal-LaGrange University

Missouri Baptist University

Southwest Baptist University

Denominational Directories

MBC Executive Board

Term Expiring 2019

Stephen Andrews, 3835 SW J Hwy, Plattsburg 64477
Brian Baker, 910 N. Kansas Ave., Marceline 64658
Chuck Baker, PO Box 950, Richland 65556
James Barnhart, 546 N Ranney, Sikeston 63801
Stephanie Bliven, 642 Friedberg Dr., Herculaneum 63048
Stella Brinley, 920 W Kelley, DeSoto 63020
Bret Capranica, 2501 SE Shenandoah Dr., Lee's Summit 64063
Don Combs, 1800 Waterfront Dr N, #B, Columbia 65202
Dennis Crowder, 13773 Hwy 64, Lebanon 65536
Josh Hall, 1311 S. Solaira St., Ozark 65721
Jeff Hardy, 256 Bethany Lane, Branson West 65737
Nathan Johnson, 1036 W. Scott, Springfield 65802
Gary Jones, 9910 E. Bannister Rd., Kansas City 64134
Bob Parker, 4220 Primrose Dr., Hannibal 63401
Jeremy Sells, 610 Clark St., Scott City 63780
Garrett Trunk, 802 Ogden St., Gallatin 64640
Susan Welsh, 404 E. Washington St., Lancaster 63548
Greg White, 3239 Frog Hollow Rd., Jefferson City 65109

Term Expiring 2020

Don Amelung, 14539 Hwy UU, Bowling Green 63334
Ron Boyer, 620 Durango Dr., O'Fallon 63385
Joe Costephens, 411 N. Elizabeth Ave., St. Louis 63135
Rodney Everage, 11398 LIL Ranch Ln., Lynchburg 65543
Jo Ann Hahs, 147 Oak St., Daisy 63743
Larry Heenan, 9309 E. 84 Terrace, Raytown 64138
John Hessel, 2465 Boardwalk Pl., St. Louis 63129
Gina Jordan, 31285 County Rd. 6190, Edgar Springs 65462
Bonnie Lee, 4610 Mexico Gravel Rd., Columbia 65202
Steven Nelson, 33 Overbrook Dr., Kirksville 63501
Carl Rees, 502 Hightower, Nixa 65714
David Slusher, 628 E. Shamrock Dr., Marshall 65340
Mark Spradley, 14970 CR110, Dawn 64638
Mark Still, 130 Hillside Court, Branson 65616
Wanda Stull, 2201 S Country Club, Jefferson City 65109
Wesley Vance, 7310 NW Hampton Rd., Kansas City 64152
Linda Welch, 908 Vine, Golden City 64748
Paul Wellinghoff, 17126 CR 504, Winona 65588

Term Expiring 2021

Trenton Blair, 29 NE 225 Rd., Warrensburg 64093
Carlene Cullinane, 203 Shawna, Kearney 64060
Adam Freeman, Rt. 5, Box 360, Ava 65608
Juston Gates, 10000 State Hwy 76 E, Forsyth 65653
Wil Hoffman, 502 E. 5th St., Fulton 65251
Angie Hurd, 4344 Lakeview Dr., Hillsboro 63050
Brian Jump, 102 W. Meadowbrook Ave., Clever 65631
Bradford Laubinger, 10 Wood St., Park Hills 63601

Jason Marlin, 2409 Redbud Ct., Kirksville 63501
Tommy Miller, 355 Hwy E, Cuba 65453
Sam Owens, 601 N. Rutherford St., Macon 63552
Richard Rogers, 240 NE Well St., Trenton 64683
Thomas Schmitt, 5308 Glouchester Rd., High Ridge 63049
David Thompson, PO Box 400, Morley 63767
Preston Thompson, 4204 County Road 216, Fulton 65251
Brad Walker, 904 N. 12th St., Bethany 64424

Missouri Baptist Foundation

Term Expiring 2019

Charles (Chuck) Brazeale, 22284 Hwy 24, Paris 65275
John Dearing, 102 Kathy Lane, Excelsior Springs 64024
Joby Steele, Rt. 3, Box 3028, Alton 65606
John Wheeler, 1 Treeline Drive, St. Paul 63366

Term Expiring 2020

Dan Case, 5421 Henwick Lane, Jefferson City 65109
Mike Dennis, 17 Ha Ha Tonka Rd., Camdenton 65020
Al Groner, 1161 Hwy CC, Monroe City 63456
Rob Hawkins, 6389 County Road 2070, West Plains 65775

Term Expiring 2021

William (Bill) Friese, 1520 Yearling Dr., Florissant 63033
Jennifer Ross, 1009 NW 72nd St., Kansas City 64118
Larry Shoaf, 2229 Whitney Jean Dr., Jackson 63755
Scott Sullivan, 7916 N. Olive St., Kansas City 64118

Christian Life Commission

Term Expiring 2019

Allen Calkins, 2722 Hwy 100, Gray Summit 63039
Ron Crow, 21351 Jester Lane, Webb City 64870
Bill Savage, 565 Pasadena Ave., St. Clair 63077
Michael Summers, 233 N. Kellen St., Fair Grove 65648

Term Expiring 2020

Steve Betts, PO Box 94, Edgar Springs 65463
Chuck Hoskins, 4833 Amy Clark, Hillsboro 63050
Jeff Voepel, 256 Lake Apollo Drive, Hannibal 63401
Michael York, 401 W. Gibbs St., Salem 65560

Term Expiring 2021

Bev Ehlen, 19335 Primrose Ridge, Warrenton 63383
Timothy Faber, 292 Faith Blvd., Laurie 65037
Patti Irvin, 837 W Stanton Dr., Republic 65738
Jeff Wells, 391 Novara Dr., Ballwin 63021

Historical Commission

Term Expiring 2019

Ruth Ann Feezor, 202 S. Clayton St., Charleston 63834
Bart McClaughry, 9826 SW County Rd. 8007, Rich Hill 64779

Term Expiring 2020

Donald Estes, 2303 PCZR 906, Perryville 63775
Dennis Hahn, 416 Hunters Ridge, St. Charles 63301
David Updegrave, 703 Hwy 131, Wellington 64097

Term Expiring 2021

James Harriss, 808 E. Diane St., Ozark 65721
Brian Massey, 356 Westglen Village Dr., Ballwin 63021
Robert Smith, 403 W. 13th St., Salisbury 65281

Baptist Home

Term Expiring 2019

Rob Ayers, 2402 Denis Rd., Sedalia 65301
Eugene Butler, 422 Pevely Heights Dr., Pevely 63070
Doug Funk, 3880 County Rd 149, Annapolis, MO 63620
Sande Hedger, 2059 Hampshire Dr, Jefferson City 65109
Scott Hutton, 913 Ridgeway Drive, Liberty 64068
Ken Parker, 1400 Regency Dr., Kearney 64060
Donald Webb, 1428 N Opportunity Ave., Republic 65738

Term Expiring 2020

Jerry Arnold, 2310 Village Dr., Apt. G, St. Joseph 64506
Donald Clark, 22423 Plaza Lane, Lebanon 65536
Randy Ewart, PO Box 143, Wayland 63472
Doug Fitzgerald, 9687 Hwy N, Middlebrook 63656
William Jackson, 23259 Highway 49, Black 63625
Tom Luthy, 17210 Equestrian Road, Lebanon 65536
Keith Perren, 7116 Branch Rd., Dittmer 63028

Term Expiring 2021

David Cotter, 8211 N FR 145, Springfield 65803
Kenneth Crawley, 16479 E. State Hwy V, Cainesville 64632
Ted Middleton, 404 S. Elm St., Lewistown 63452
Jason Moore, 1225 Frances St., St. Joseph 64501
Ronald Shrum, 132 DeLaney, Sikeston 63801
Donald Strodtman, 321 County Road 102, Ironton 63650
Charles Stultz, 12742 Farm Rd.2070, Verona 65769

Missouri Baptist Children's Home

Term Expiring 2019

Russell Abbott, PO Box 224, Browning 64630
Mark Albee, 721 Clover Rd., Hannibal 63401
Ava Baker, 23821 Pine Tree Dr., Lebanon 65536
E.J. Barnes, 3842 Oklahoma Ave., Trenton 64683
Brent Campbell, 181 LaManca Estates, Troy 63379

Daniel Hite, 910 N. Weaver Ave., Memphis 63555
Linda Logue, PO Box 25, Archie 64725
Donna Qualls, 417 Keystone Dr., Fenton 63026
JoAnne Royer, 314 Schellridge Rd., Jefferson City 65109

Term Expiring 2020

Chris Bond, 7449 Milan Ave., St. Louis 63130
Wayne Carrigan, 10864 Hwy 137, Licking 65542
Bonnie Carter, 618 W. Logan St., Moberly 65270
Betty Cox, 1705 Huntington Dr., Cape Girardeau 63701
Muriel Elder, 3400 Bel Nor Dr., St. Joseph 64506
Ward Franz, 8938 County Rd. 9090, West Plains 65775
Robert Hodson, 237 S. Hwy KK, Lamar 64759
Welby Jones, 10008 E. 56th Terrace, Raytown 64133
Cara Peoples, 9946 Leathers Rd., Richmond 64085

Term Expiring 2021

Tim Abanathy, 308 E. 7th St., Portageville 63873
Patsy Austin, 5179 CR 135, Williamsburg 63388
Michael Beasley, 4420 NE A Hwy, Turney 64493
Leah Capps, 5616 N. 11th Ave., Ozark 65721
Beverly Corum, 707 S. Prospect, Kearney 64060
Mac McCully, 600 E. Cherry St., Nixa 65714
Ron Robinson, PO Box 355, Van Buren 63965
Clarissa Ross, 3 Tinderbox Ct., O'Fallon 63368
David Stephenson, PO Box 881, Tipton 65081

Hannibal-LaGrange University

Term Expiring 2019

Joseph Bean, #1 Orchard Point Rd., Hannibal 63401
Doug Hamilton, 5829 Woodstock St., Shawnee, KS 66218
Rod Martin, 981 Hwy 98 E Ste 3289, Destin, FL 32541
Richard Rhea, 125 Starview Dr., Troy 63379
Matthew Tanner, 2102 Orr Rd., Poplar Bluff 63901
Sonia Vicars, 917 Martha St., St. Peters 63376

Term Expiring 2020

Phil Bray, 515 Western Dr., Macon 63552
Richard Clouse, 1116 County Rd 2520, Higbee 65257
James Freeman, 624 NE Twin Brook Dr., Lee's Summit 64086
Tom Rains, 1629 Adams, Quincy, IL 62301
Joel Russell, 1747 Prairie Vista Dr., Bettendorf, IA 52722
Tim Smith, 7 Firefly Rd., Eldon 65026

Term Expiring 2021

Michael Atherton, 3 Enclave Ct., Cottleville 63304
Carey Casey, 519 SE Granada St., Lee's Summit 64063
Tyler Foster, 4861 Silo Hills, Springfield 65802
Randy Klocke, 161 County Road 127, Ewing 63440
Adam Mallette, PO Box 421, Republic 65738
Randy Sharpe, 405 S. Elm St., Lewistown 63452

Term Expiring 2022

Loretta Bringer, 4125 CR 118, Maywood 63454
Bobbie Crane, 1420 Piper St., St. Peters 63376
Leo Endel, 924 17th Street SE, Rochester, MN 55904
Bryan Gruber, 2400 Park Crest, Mexico 65265
Ilda Kennon, 664 Oak Ave., Pevely 63070
Gary Shultz, 8321 Inverness Dr., Tallahassee, FL 32312

Term Expiring 2023

Nate Adams, 2320 Waterbury Pond Ct., Springfield, IL 62712
Mark Anderson, 2541 Wild Horse Trail, Cape Girardeau 63701
Dwight Blankenship, 12465 Olive Blvd., St. Louis 63141
Glenn Miller, 12270 NW 81st St., Parkville 64152
Girard Secker, 3101 Palmyra Rd., Hannibal 63401
Chris Williams, 1425 SW Merryman Dr., Lee's Summit 64082

Missouri Baptist University***Term Expiring 2019***

Fran Austin, 758 Woodbine Place, Cape Girardeau 63701
James Briggs, 104 Leonard Ave., Fayette 65248
Jeff Brown, PO Box 574, St. Clair 63077
Matthew Cain, 10 White Oak Lane, Hillsboro 63050
Alan Cobb, 4800 NW 87th, Kansas City 64154
Dan Dildine, 533 Bridgeway Dr., Troy 63379
Lyn Heying, 809 Westwind Court, Ashland 65010
David Nowell, 2507 Mary Ave., Brentwood 63144
David Sheppard, 529 Timberidge Dr., St. Peters 63376

Term Expiring 2020

Jesse Barnhart, 2655 Parker Rd., Florissant 63033
Nick Catrow, 26224 Silver Lane, Waynesville 65583
Jim Cline, 216 Pine St., Mineola 63361
Jason Fleenor, 105 W. Caldwell, Paris 65275
Chad Hodges, 300 W. 2nd St. N, Wright City 63390
Tom Keller, 5691 N. Goodes Mill Road, Washington 63090
Ron Peterson, 5943 Masters Blvd., Orlando, FL 32819
James Plymale, 226 Green Mound Ln., St. Clair 63077
Bob Winter, 3211 Cole Meadows Ct., Festus 63028

Term Expiring 2021

Dan Burns, 2495 Sunrise Dr., Eureka 63025
Cynthia Christopher, 2411 Christopher Winds Pl., St. Louis 63129
Dowell Kincaid, 1719 Fair St., Chillicothe 64601
Allan Lane, 731 N. 22nd St., St. Joseph 64506

Larry Lewis, 5801 Morning Star Ct., Columbia 65203
Gary Robnett, 2933 Hameln, St. Charles 63301
James Scoggins, 99 Park Hill Court, Strafford 65757
Robert Smith, 72 Greensburg Ct., St. Charles 63304
Tom Willoughby, 2116 Prairie Creek Dr., Kearney 64060

Southwest Baptist University***Term Expiring 2019***

Joe Brand, 1002 S. Carty St., Salem 65560
Phillip Franz, 2101 Cambridge St., West Plains 65775
Jana Horner, 4262 S. 94th Road, Bolivar 65613
Randy Johnson, 5 Canary Circle, Iola, KS 66749
Mark Rains, 3019 S. Redtail Drive, Blue Springs 64015

Term Expiring 2020

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Term Expiring 2021

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Term Expiring 2022

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