

COOPERATIVE PROGRAM ALLOCATIONS PLAN

Years 2023-2024

	Approved 2023 Allocation	% Total	Approved 2024 Allocation	% Total
Cooperative Program Goal	\$ 15,000,000		\$ 15,000,000	
Less: SBC/MBC Shared Administration	\$ (750,000)	5.00%	\$ (900,000)	6.00%
Total Cooperative Program for Allocation	\$ 14,250,000		\$ 14,100,000	
Southern Baptist Convention:	\$ 5,700,000	40.00%	\$ 5,640,000	40.00%
Missouri Baptist Missions & Ministries:	\$ 5,250,000	36.84%	\$ 5,194,737	36.84%
Missouri Baptist Entities:				
The Children's Home	700,000	4.91%	\$ 692,632	4.91%
Baptist Home	100,000	0.70%	\$ 98,947	0.70%
Christian Higher Ed Operations (SBU, HLGU, MBU)	2,400,000	16.84%	\$ 2,374,737	16.84%
Missouri Baptist Foundation	100,000	0.70%	\$ 98,947	0.70%
Total Missouri Baptist Entities	\$ 3,300,000	23.16%	\$ 3,265,263	23.16%
Total Cooperative Program Goal <sup>1</sup>	\$ 14,250,000	100.00%	\$ 14,100,000	100.00%

<sup>1</sup> CP receipts above the goal are allocated 50% to the SBC and 50% to Missouri Baptist Missions & Ministries